

REST AREAS PROGRAM

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
BENNINGTON	WELCOME CENTER	NH 019-1()		150,000			150,000	28,380	121,620		150,000
FAIR HAVEN PARKING		NH BLDG(9)		100,000			100,000	18,920	81,080		100,000
HARTFORD SB		IM BLDG(6)				250,000	250,000	25,000	225,000		250,000
HARTFORD	I-91 NB & SB SEWER LINE	IM BLDG(10)				3,300,000	3,300,000	330,000	2,970,000		3,300,000
STATEWIDE	PROJECTS CURRENTLY UNDER D&E			150,000			150,000	15,000	135,000		150,000
TOTAL REST AREAS PROGRAM			0	400,000	0	3,550,000	3,950,000	417,300	3,532,700	0	3,950,000
TOTAL REST AREAS APPROPRIATION								417,300	3,532,700		3,950,000

REST AREAS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	250,000	350,000	0	0
ROW	0	0	0	0
CONST	3,550,000	3,450,000	3,000,000	3,000,000
OTHER	150,000	150,000	400,000	400,000
TOTAL	<u>3,950,000</u>	<u>3,950,000</u>	<u>3,400,000</u>	<u>3,400,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
REST AREAS BENNINGTON NH 019-1() Route: US 7 WELCOME CTR. Project Manager: TINA BOHL 828-0177	PE	500,000	0	0	150,000	350,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	0	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,500,000	0	0	150,000	350,000	3,000,000	3,000,000	0
	Description:	PROJECT IS FOR A NEW WELCOME CENTER TO BE CONSTRUCTED NEAR THE PROPOSED INTERCHANGE OF US7 AND VT9 WEST IN BENNINGTON.							
Comments:									
REST AREAS FAIR HAVEN NH BLDG(9) Route: VT 4A Project Manager: TINA BOHL 828-0177	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	100,000	600,000	0	0	0
	Description:	PROJECT IS FOR SHARED PARKING FACILITY AT THE WELCOME CENTER/DMV WEIGH STATION SITE ON VT4A.							
Comments:									
REST AREAS HARTFORD IM BLDG(10) Route: I 91 Project Manager: TINA BOHL 828-0177	PE	260,410	210,410	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	200,000	3,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,760,410	210,410	250,000	3,300,000	0	0	0	0
	Description:	PROJECT IS FOR SCOPING, DESIGN AND CONSTRUCTION OF A SEWER LINE FOR THE TWO INFORMATION CENTERS ON I-91 IN HARTFORD, WHICH RUNS ALONG THE US5 CORRIDOR CONNECTING WITH THE MUNICIPAL SEWERLINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
REST AREAS	PE	275,460	175,460	100,000	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM BLDG(6)	CONST	3,100,000	0	0	250,000	2,850,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91 SB	TOTAL	3,375,460	175,460	100,000	250,000	2,850,000	0	0	0
Project Manager: TINA BOHL 828-0177	Description:	PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.							
	Comments:								
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,350,000	0	250,000	150,000	150,000	400,000	400,000	0
Route: REST AREAS	TOTAL	1,350,000	0	250,000	150,000	150,000	400,000	400,000	0
Project Manager: TINA BOHL 828-0177	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
	Comments:								