

Agency of Transportation

Town Highway Structures

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100000300**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services							
Operating Expenses							
Grants	3,718,506	3,833,500	3,494,500	3,833,500	3,833,500	3,833,500	3,833,500
Total	3,718,506	3,833,500	3,494,500	3,833,500	3,833,500	3,833,500	3,833,500
Transportation Fund	3,718,506	3,833,500	3,494,500	3,833,500	3,833,500	3,833,500	3,833,500
Federal Revenue Fund							
Total	3,718,506	3,833,500	3,494,500	3,833,500	3,833,500	3,833,500	3,833,500