

**Agency of Transportation**

**Town Highway Aid**

**Fiscal Year 2010 Appropriation Summary by Major Object**

DeptID: **8100003000**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	24,982,743	24,982,744	23,132,744	24,982,744	24,982,744	24,982,744	24,982,744
<b>Operating Expenses</b>							
<b>Grants</b>							
Total	24,982,743	24,982,744	23,132,744	24,982,744	24,982,744	24,982,744	24,982,744
Transportation Fund	24,982,743	24,982,744	23,132,744	24,982,744	24,982,744	24,982,744	24,982,744
<b>Federal Revenue Fund</b>							
Total	24,982,743	24,982,744	23,132,744	24,982,744	24,982,744	24,982,744	24,982,744