

Agency of Transportation

Transportation Board

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	73,570	78,185	78,185	73,502	75,340	77,223	79,154
Operating Expenses	9,399	11,806	11,617	13,389	13,724	14,067	14,418
Total	82,969	89,991	89,802	86,891	89,063	91,290	93,572
Transportation Fund	82,969	89,991	89,802	86,891	89,063	91,290	93,572
Federal Revenue Fund							
Total	82,969	89,991	89,802	86,891	89,063	91,290	93,572