OTHER

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	
PE	0	0	0	0	
ROW	0	0	0	0	
CONST	0	0	0	0	
OTHER	14,757,355	15,137,051	15,515,478	15,903,365	
TOTAL	14,757,355	15,137,051	15,515,478	15,903,365	

Agency of Transportation Multiyear Transportation Program

PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PE	0	0	0	0	0	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0
OTHER	0	0	0	14,757,355	15,137,051	15,515,478	15,903,365	0
TOTAL	0	0	0	14,757,355	15,137,051	15,515,478	15,903,365	0
Description:	PROGRAM DEVEL	LOPMENT ADMINI	STRATIVE SUPPO	RT.				
Comments:								
	PE ROW CONST OTHER TOTAL Description:	AND ESTIMATED TOTAL COST PE 0 ROW 0 CONST 0 OTHER 0 TOTAL 0 Description: PROGRAM DEVEL	AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2008 PE 0 0 ROW 0 0 CONST 0 0 OTHER 0 0 TOTAL 0 0 Description: PROGRAM DEVELOPMENT ADMINI	AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2008 CURRENT YEAR FY 2009 PE 0 0 0 ROW 0 0 0 CONST 0 0 0 OTHER 0 0 0 TOTAL 0 0 0 Description: PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPO	AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2008 CURRENT YEAR FY 2009 BUDGET YEAR FY 2010 PE 0 0 0 0 0 ROW 0 0 0 0 0 CONST 0 0 0 0 0 OTHER 0 0 0 14,757,355 TOTAL 0 0 0 14,757,355 Description: PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.	AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2008 CURRENT YEAR FY 2009 BUDGET YEAR FY 2010 PROJECTED FY 2011 PE 0 0 0 0 0 0 0 ROW 0 <td< td=""><td>AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2008 CURRENT YEAR FY 2010 BUDGET YEAR FY 2011 PROJECTED FY 2012 PE 0 15,515,478 15,515,478 15,137,051 15,515,478 0 0 0 14,757,355 15,137,051 15,515,478 15,515,478 0 0 0 0 14,757,355 15,137,051 15,515,478 15,515,478 0 0 0 0 0</td><td>AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2008 CURRENT YEAR FY 2010 BUDGET YEAR FY 2011 PROJECTED FY 2012 PROJECTED FY 2013 PE 0 15,515,478 15,903,365 15,137,051 15,515,478 15,903,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365</td></td<>	AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2008 CURRENT YEAR FY 2010 BUDGET YEAR FY 2011 PROJECTED FY 2012 PE 0 15,515,478 15,515,478 15,137,051 15,515,478 0 0 0 14,757,355 15,137,051 15,515,478 15,515,478 0 0 0 0 14,757,355 15,137,051 15,515,478 15,515,478 0 0 0 0 0	AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2008 CURRENT YEAR FY 2010 BUDGET YEAR FY 2011 PROJECTED FY 2012 PROJECTED FY 2013 PE 0 15,515,478 15,903,365 15,137,051 15,515,478 15,903,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365 15,003,365

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