

**Agency of Transportation**  
**Town Highway Public Assistance**  
**Fiscal Year 2011 Appropriation Summary by Major Object**

DeptID: **8100005500**

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
Personal Services	113,281						
Operating Expenses	154,477						
<b>Grants</b>	8,866,046	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total</b>	<b>9,133,804</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
ERAF *	1,153,384						
<b>Federal Revenue Fund</b>	7,980,420	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total</b>	<b>9,133,804</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

\* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.