### Agency of Transportation

#### Transportation Board

**Fiscal Year 2011 Appropriation Summary by Major Object**

DeptID: 8100000800

<table>
<thead>
<tr>
<th>MAJOR OBJECT</th>
<th>FY09 Actuals</th>
<th>FY10 Appropriated</th>
<th>FY10 Estimated Expenditure</th>
<th>FY11 Appropriated</th>
<th>FY12 Projected</th>
<th>FY13 Projected</th>
<th>FY14 Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>73,713</td>
<td>73,502</td>
<td>73,502</td>
<td>75,633</td>
<td>77,524</td>
<td>79,462</td>
<td>81,448</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>9,197</td>
<td>13,389</td>
<td>13,389</td>
<td>10,911</td>
<td>11,184</td>
<td>11,463</td>
<td>11,750</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>82,910</strong></td>
<td><strong>86,891</strong></td>
<td><strong>86,891</strong></td>
<td><strong>86,544</strong></td>
<td><strong>88,708</strong></td>
<td><strong>90,925</strong></td>
<td><strong>93,198</strong></td>
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<tr>
<td>Transportation Fund</td>
<td><strong>82,910</strong></td>
<td><strong>86,891</strong></td>
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<td>Federal Revenue Fund</td>
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<td></td>
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<td></td>
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