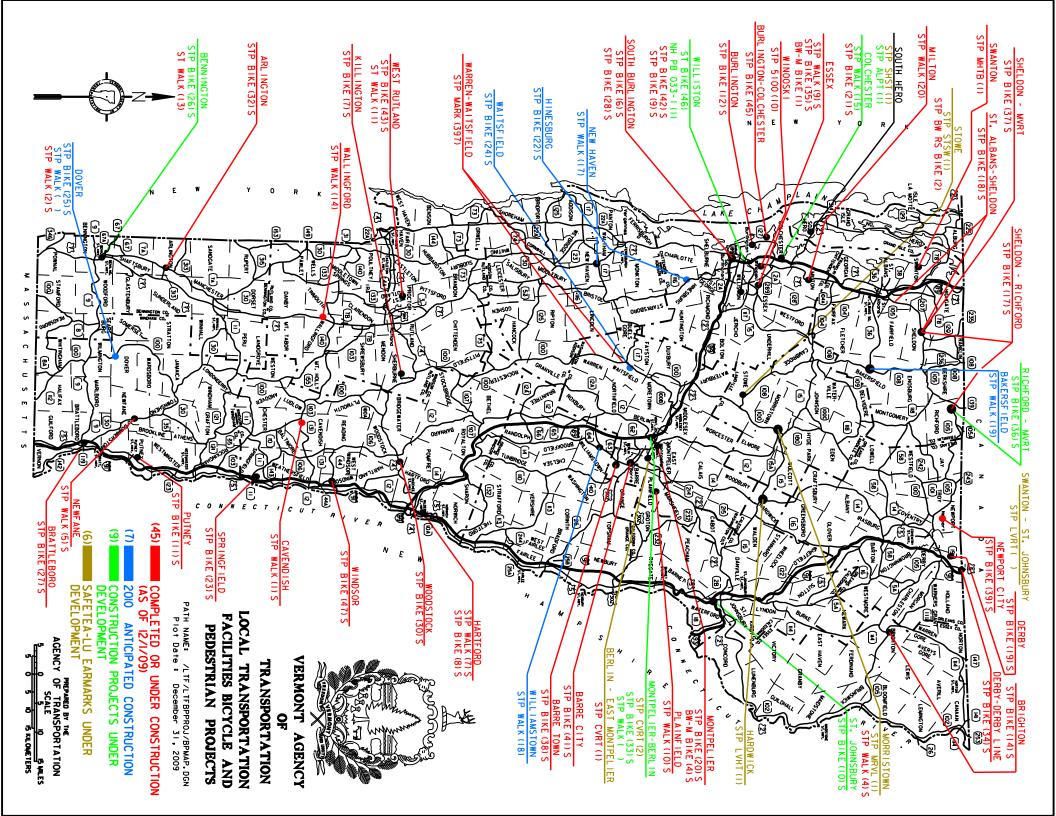
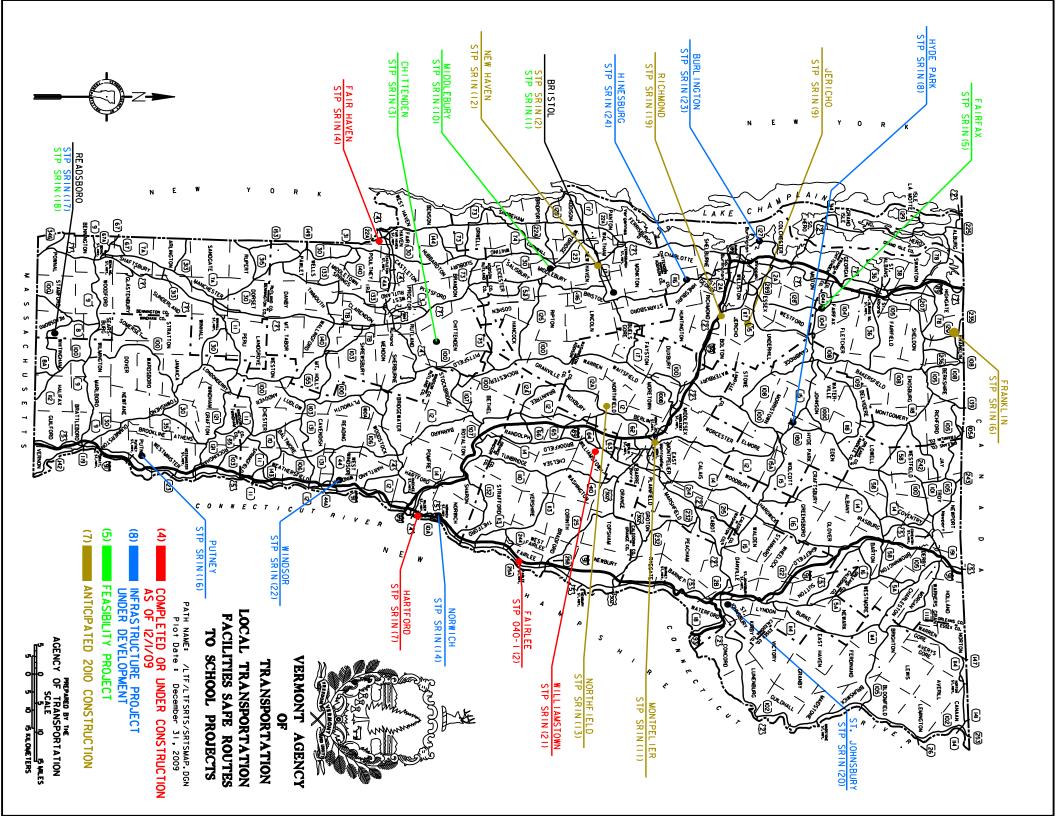
	PROGRAM DE\						IES PRO	JGRAM				COLOR	₹ KEY
		FY 2011 AS	S PASSED - TF	RANSPORTA	TION PROGR	AM						F	
7/28/2010 8:13												Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL	PRIORIT
BAKERSFIELD	SIDEWALK & CURB ALONG VT108	STP WALK(19)	OTTER	4,198	NOW		23,216	2,071	18,824	711101	2,322	23,216	5
BENNINGTON	BICYCLE/PEDESTRIAN PATH			40,000		19,018							4
		STP BIKE(26)S				202.202	40,000	3,568	32,432		4,000	40,000	
BENNINGTON	IMPROVE DOWNTOWN STREETSCAPE	STP SDWK( )		25,000		200,000	225,000		225,000			225,000	99
BRISTOL	CONSTRUCT SIDEWALK	STP SRIN(2)				24,000	24,000		24,000			24,000	
BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(5)		4,600		81,425	86,025		68,820		17,205	86,025	99
BURLINGTON	IMPROVE PEDESTRIAN SIGNALS	STP SRIN(23)				38,150	38,150		38,150			38,150	
CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK()		30,000			30,000		24,000		6,000	30,000	99
COLCHESTER	SIDEWALK, PEDESTRIAN SIGNALS	STP WALK(15)		4,555	10,000	40,000	54,555	4,866	44,233		5,456	54,555	13
DOVER	DOVER PATHWAY	STP BIKE(25)S				510,000	510,000	45,492	413,508		51,000	510,000	2
DOVER	DOVER PATHWAY	STP WALK( )				225,000	225,000	42,570	182,430			225,000	
FRANKLIN	CONSTRUCT SIDEWALK	STP SRIN(6)				97,000	97,000		97,000			97,000	+
HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)				180,000	180,000		144,000		36,000	180,000	17
HINESBURG	BICYCLE/PEDESTRIAN PATH	STP BIKE(22)S				1,330,000	1,330,000	118,636	1,078,364		133,000	1,330,000	10
HINESBURG	CONSTRUCT SIDEWALK	STP SRIN(24)				113,600	113,600		113,600			113,600	
JERICHO	DESIGN SIDEWALK	STP SDWK(2)		3,619			3,619		2,895		724	3,619	99
JERICHO	CROSSWALK/RADAR SIGNS	STP SRIN(9)				92,000	92,000		92,000			92,000	<u> </u>
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		25,000	80,000		105,000	9,366	85,134		10,500	105,000	8
MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)				541,600	541,600		433,280		108,320	541,600	12
MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		55,000	5,000		60,000		48,000		12,000	60,000	15
NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				25,550	25,550		25,550			25,550	
PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)				13,000	13,000		13,000			13,000	
READSORO	CONSTRUCT BULBOUT	STP SRIN(17)				11,920	11,920		11,920			11,920	
RICHFORD	MISSISQUOI TRAIL EXTENSION	STP BIKE(36)S		15,000	15,000	·	30,000	2,676	24,324		3,000	30,000	16
SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		39,085	25,000	200,000	264,085		211,268		52,817	264,085	14
ST. JOHNSBURY	US 2/US 5	STP BIKE(10)S		37,655	24,583	500,000	562,238	50,152	455,863		56,224	562,238	9
ST. JOHNSBURY	CONST. SIDEWALK/UPGRADE SIGNS	STP SRIN(20)		01,000	21,000	45,500	45,500	00,102	45,500		00,221	45,500	
STATEWIDE	ARRA - RAIL TRAIL REHAB	STP NWRT(1)				500,000	500,000		10,000	500,000		500,000	
STATEWIDE	ARRA - CURB RAMP	STP RAMP(1)				452,500	452,500			452,500		452,500	
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	75,000			432,300	75,000	15,000	60,000	432,300			
			75,000	200.000	26.000	424.000		15,000	60,000			75,000	
STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM	STP SRSP(1)		288,000	36,000	424,000	748,000		748,000		0.000	748,000	44
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		20,000	10,000	0.000.00-	30,000		24,000		6,000	30,000	11
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)		286,580	50,000	2,000,000	2,336,580		1,869,264		467,316	2,336,580	7
WAITSFIELD	BICYCLE/PEDESTRIAN PATH	STP BIKE(24)S				900,000	900,000	80,280	729,720		90,000	900,000	3
WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN(22)				142,150	142,150		142,150			142,150	
TOTAL BIKE & PED PROGRAM		+	75,000	878,292	255,583	8,706,413	9,915,288	374,677	7,526,228	952,500	1,061,883	9,915,288	
TOTAL BIKE & PED APPROPRIATION								374,677	7,526,228	952,500		8,853,405	<del> </del>
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# **BIKE & PEDESTRIAN FACILITIES**

	<b>Estimated</b>			
	Budget Year FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014
PE	878,292	311,093	414,000	138,000
ROW	255,583	156,137	58,000	44,000
CONST	8,706,413	9,444,965	6,879,964	1,648,000
OTHER	75,000	75,000	75,000	75,000
TOTAL	9,915,288	9,987,195	7,426,964	1,905,000

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	45,375	36,177	5,000	4,198	0	0	0	0
BAKERSFIELD	ROW	10,000	8,968	1,032	0	0	0	0	0
STP WALK(19)	CONST	129,018	0	110,000	19,018	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	184,393	45,145	116,032	23,216	0	0	0	0
VT 108	Description:				CURBING PARTIA E ELEMENTARY S		8 IN BAKERSFIEL	D, FROM EAST BA	KERSFIELD
Project Manager:	0 1								
JONATHAN KAPLAN	Comments:								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	399,977	300,077	25,000	40,000	34,900	0	٥١	
BENNINGTON	ROW	40,000	300,077	25,000	40,000	40,000	ا	0	0
	CONST	1,040,000	0	١	0	40,000	300,000	740,000	0
STP BIKE(26)S	OTHER	1,040,000	0	٥	0	0	300,000	740,000 0	0
Route:	TOTAL	1,479,977	300,077	25,000	40,000	74,900	300,000	740,000	0
BENNINGTON PATHWAY	Description:		·		· ·	•	BEGINNING AT SC		Ţ
	Description.			IETERS TO WILLO		N DENNINGTON,	DEGININING AT 30	1100L 31. AND L7	TENDINO
Project Manager:	Comments:								
JONATHAN KAPLAN	Comments:								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	lpF	75,000	0	50,000	25,000	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	n	0
STP SDWK()	CONST	415,000	0	0	200,000	215,000	0	0	0
o o()	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	490,000	0	50,000	225,000	215,000	0	0	0
	Description:	BENNINGTON ST	REETSCAPE PRO	JECT.					
<b>.</b>									
Project Manager:	Comments:	EARMARK PROJE	CT.						
JONATHAN KAPLAN									
802-828-0059									
	•	•							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	45,000	37,205	7,795	0	0	0	0	0
BERLIN-EAST MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP CVRT(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	45,000	37,205	7,795	0	0	0	0	0
CROSS VERMONT TRAIL	Description:	CONSTRUCT A PO EASTERLY APPRO			TRAIL, BEGINNING	G ON US2 AT THE	BERLIN-BARRE T	OWN LINE AND E	XTENDING
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	CONSTRUCTION	UNDER MONTPEL	LIER-BERLIN STP	CVRT(2).				
BIKE & PEDESTRIAN FACILITIES	PE	26,000	46.024	0.070	ol	0	ما	٥١	0
BRISTOL	ROW	26,000 1,000	16,021 0	9,979 1,000	0	0	0	0	0
STP SRIN(2)	CONST	34,000	0	10,000	24,000	0	0	١	0
STF SKIN(2)	OTHER	0	0	0,000	24,000	0	o	0	0
Route:	TOTAL	61,000	16,021	20,979	24,000	0	0	0	0
WEST PLEASANT ST.	Description:	CONSTRUCTION	,		•	ST. IN BRISTOL.			
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	9,100	0	4,500	4,600	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP SDWK(5)	CONST	81,425	0	0	81,425	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	90,525	0	,	86,025	0	0	0	0
COLCHESTER AVE.	Description:	INSTALLATION OF	F 540 FEET OF NE	W CONCRETE SII	DEWALK ALONG T	HE SOUTH SIDE (	OF COLCHESTER /	AVE. IN BURLINGT	ON.
Project Manager:	Comments:								
JONATHAN KAPLAN 802-828-0059									

	FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	4,590	0	4,590	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP SRIN(23)	CONST	38,150	0	0	38,150	0	0	0	0
C	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,740	0	4,590	38,150	0	0	0	0
	·		DBURY RD. AND	THE ETHAN ALLE	LS ACROSS NORT N CENTER. CONS				
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE I	120,024	106,598	42.426	l ol	0	0	ام	•
l l		20,000	3,141	13,426 16,859	١	0	0	0	0
`	ROW CONST	919,000	1,706	917,294	١	0	ا	0	0
. ,	OTHER	919,000	1,700	917,294		0	0	0	0
	TOTAL	1,059,024	111,445	947,579	0	0	0	0	0
\/T 404/DEDOT OT	Description:		CONSTRUCTION	OF SIDEWALKS, (	CURBS, DRAINAGE		_		-
Project Manager: TODD SUMNER 802-828-0161	Comments:	PROJECT SUBST.	ANTIALLY COMPL	ETE.					
BIKE & PEDESTRIAN FACILITIES   F	PE	120,000	0	0	30,000	30,000	30,000	30,000	0
	ROW	30,000	0	0	0	10,000	10,000	10,000	0
	CONST	600,000	0	0	0	200,000	200,000	200,000	0
. ,	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	30,000	240,000	240,000	240,000	0
ZZ	Description:	PROJECT IS FOR	SIDEWALK CONS	TRUCTION AT VA	RIOUS LOCATION	S IN CHITTENDEN	COUNTY.	·	
Project Manager:	Comments:								
SUE SCRIBNER 802-828-3615	ooninionts.								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	182,149	147,594	30,000	4,555	0	0	0	0
COLCHESTER	ROW	17,200	0	7,200	10,000	0	0	0	0
STP WALK(15)	CONST	504,315	0	0	40,000	464,315	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	703,664	147,594	37,200	54,555	464,315	0	0	0
US 7	Description:						I SIGNALS, CROSS Y APPROX. 1850 F		REETSCAPE,
Project Manager: TODD SUMNER 802-828-0161	Comments:	ENHANCEMENT F	PROJECT.						
	l							. 1	
BIKE & PEDESTRIAN FACILITIES	PE	15,000	14,082	918	0	0	0	0	0
CROSS VERMONT TRAIL	ROW	0	10.100	0	0	0	0	0	0
STP CVRT(1)	CONST	30,000	13,109	16,891	0	0	0	0	0
Route:	OTHER	0	07.404	0	0	0	0	0	0
CROSS VERMONT TRAIL	TOTAL	45,000	27,191	17,809		0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:  Comments:	TOWNS ALONG T	HE TRAIL.		AL SIGNS ALONG	THE CROSS VER	MONT TRAIL. THIS	SEFFORT WILL IN	VOLVE MANT
BIKE & PEDESTRIAN FACILITIES	PE	375,000	346,740	28,260	0	0	0	0	0
DOVER	ROW	550,000	494,971	55,029	0	0	0	0	0
STP BIKE(25)S	CONST	864,000	0	354,000	510,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,789,000	841,711	437,289	510,000	0	0	0	0
DOVER PATHWAY  Project Manager:  JONATHAN KAPLAN	Description:  Comments:	PROJECT IS FOR AND RESIDENTIA			DESTRIAN PATH I	N DOVER, FROM	DOVER "VILLAGE"	TO THE COMMER	RCIAL, RETAIL
802-828-0059									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
DOVER	ROW	0	0	0	0	0	0	0	0
STP WALK()	CONST	373,750	0	148,750	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	373,750	0	148,750	225,000	0	0	0	0
DOVER PATHWAY	Description:			ON OF AN ADAPTI E DEERFIELD RIV	VE RE-USE HISTO ER.	RIC TRUSS BRIDO	GE ON THE DOVER	R STP BIKE(25)S P	ROJECT,
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	PRELIMINARY EN	GINEERING AND	RIGHT-OF-WAY C	OMPLETED UNDE	R STP BIKE(25).			
	- 			l				. 1	
BIKE & PEDESTRIAN FACILITIES	PE	62,000	29,216	32,784	0	0	0	0	0
FRANKLIN	ROW	6,500	0	6,500	07.000	0	0	0	0
STP SRIN(6)	CONST	299,345	0	202,345	97,000	0	0	0	0
Route:	OTHER TOTAL	367,845	29,216	241,629	97,000	0	0	0	0
SQUARE ROAD	Description:		,		QUARE ROAD IN FI		0	U	0
			o						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	75,000	33,289	24,572	0	0	0	0	17,139
HARDWICK	ROW	5,000	0	0	o	0	0	0	5,000
STP LVHT(1)	CONST	450,000	0	200,000	180,000	0	0	0	70,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	530,000	33,289	224,572	180,000	0	0	0	92,139
	Description:				ON OF THE SECO				VEL PACKED
Project Manager:	Comments:								
JOHN LABARGE 802-828-3508									

DUCE & DEDECEDIAN EAS:: :=:=	FUNDING	TOTAL COST	EXPENDED THRU FY 2009	CURRENT YEAR FY 2010	BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	385,500	318,243	67,257	0	0	0	0	0
HINESBURG	ROW	75,000	0	75,000	0	0	0	0	0
STP BIKE(22)S	CONST	1,430,000	0	100,000	1,330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,890,500	318,243	242,257	1,330,000	0	0	0	0
	•	PROJECT IS FOR EXTENDING NOR FALLS RD.) TO TH	THERLY ALONG T	H2 0.634 MILE TO					
Project Manager:	Comments:								
TODD SUMNER									
802-828-0161									
BIKE & PEDESTRIAN FACILITIES	PE	68,400	22,397	46,003	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
STP SRIN(24)	CONST	133,600	0	20,000	113,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	202,000	22,397	66,003	113,600	0	0	0	0
VT 116		CONSTRUCTION ( APPROX. 1000 FE		ONG VT116 IN HIN	ESBURG, BEGINN	ING AT MONKTON	N RD. (TH4) AND E	XTENDING NORTH	HERLY
Project Manager:	Comments:								
JONATHAN KAPLAN	Comments.								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	10,828	209	7,000	3,619	0	0	0	0
JERICHO	ROW	0	0	0	0	0	0	0	0
STP SDWK(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,828	209	7,000	3,619	0	0	0	0
VT 15		DESIGN OF A 5-FO EXTENDING EAST					G AT THE PALMER	R LANE INTERSEC	CTION AND
Project Manager:	Comments:								
TODD SUMNER									
802-828-0161									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	33,300	18,362	14,938	0	0	0	0	0
JERICHO	ROW	3,000	0	3,000	0	0	0	0	0
STP SRIN(9)	CONST	112,000	0	20,000	92,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	148,300	18,362	37,938	92,000	0	0	0	0
VT 15	Description:	CONSTRUCTION ALSO CONSTRUC			AND INSTALLATIO	ON OF RADAR SPE	ED FEEDBACK SI	GNS ALONG VT15	IN JERICHO.
Project Manager:	Commonto								
JONATHAN KAPLAN	Comments:								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	l <sub>PE</sub>	650,000	535,452	75,000	25,000	14,548	0	اه	0
MONTPELIER-BERLIN	ROW	710,000	224,476	360,000	80,000	45,524	ام	, i	0
STP BIKE(33)S	CONST	3,900,000	224,470	0	00,000	1,850,000	1,850,000	200,000	0
31F BIKE(33)3	OTHER	3,500,000	0	١		1,030,000	0	200,000	0
Route:	TOTAL	5,260,000	759,928	435,000	105,000	1,910,072	1,850,000	200,000	0
CENT. VT. REG. PATH	Description:	PROJECT IS FOR EASTERLY 7.048	CONSTRUCTION KILOMETERS TO	OF A BICYCLE/PE THE AMES SHOPE	DESTRIAN PATH, PING PLAZA IN BEI	BEGINNING AT GI RLIN, ALONG THE	RANITE ST. IN MO	NTPELIER AND EX	
Project Manager: TODD SUMNER 802-828-0161	Comments:	BARRE & CHELSE	:A RAILROADS, IN	ICL. SPUR TO GAI	LLISON HILL IN MC	INTPELIER.			
BIKE & PEDESTRIAN FACILITIES	PE	211,500	94,497	117,003	0	0	0	0	0
MONTPELIER-BERLIN	ROW	10,000	0	10,000	0	0	0	o	0
STP CVRT(2)	CONST	866,600	0	25,000	541,600	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,088,100	94,497	152,003	541,600	300,000	0	0	0
CROSS VERMONT TRAIL	Description:				TRAIL, INCLUDING LY APPROX. 1.00 N				AT GALLISON
		1							
Project Manager:	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	100,000	0	35,000	0	65,000	0	0	0
MONTPELIER-BERLIN	ROW	0	0	0	0	0	0	0	0
STP WALK()	CONST	1,035,000	0	0	0	530,000	505,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,135,000	0	35,000	0	595,000	505,000	0	0
CENT. VT. REG. PATH	Description:	PROJECT IS FOR THE MONTPELIER			VE RE-USE HISTO	RIC BRIDGE FRO	M PIONEER STREE	ET. THE STRUCTU	IRE IS PART OF
Project Manager:	0								
SUE SCRIBNER	Comments:								
802-828-3615									
BIKE & PEDESTRIAN FACILITIES	PE	150,000	0	45,000	55,000	50,000	0	0	0
MORRISTOWN	ROW	15,000	0	5,000	5,000	5,000	0	0	0
STP MVRL(1)	CONST	403,750	0	0	0,000	150,000	253,750	0	0
OII MVICE(I)	OTHER	0	0	ا	0	0	0	0	0
Route:	TOTAL	568,750	0	50,000	60,000	205,000	253,750	0	0
VT 100	Description:	INSTALLATION OF RAILINGS, ALONG			REENSTRIP, RETA	INING WALLS, RE	INFORCED EMBAN	NKMENTS AND PE	DESTRIAN
Project Manager: TODD SUMNER 802-828-0161	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	55,000	47,260	7,740	0	0	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
STP WALK(17)	CONST	181,900	0	181,900	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	236,900	47,260	189,640	0	0	0	0	0
VT 17	Description:	CONSTRUCTION	OF APPROX. 1,779	5 FEET OF SIDEW	ALK ALONG VT17	IN NEW HAVEN, II	NCLUDING LANDS	CAPING.	
Project Manager:									
JONATHAN KAPLAN	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
802-828-0059									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	300,000	279,659	20,341	0	0	0	0	0
NEWPORT CITY	ROW	175,000	123,208	51,792	0	0	0	0	0
STP BIKE(39)S	CONST	1,560,000	0	1,560,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,035,000	402,867	1,632,133	0	0	0	0	0
NEWPORT CITY PATH	Description:						/, BEGINNING AT 1 ГО THE BEEBE SP		RIDGE OVER
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
BIKE & PEDESTRIAN FACILITIES	PE	49,000	19,511	29,489	ol	0	ol	ام	0
NORWICH	ROW	0	0,011	0	0	0	ام	0	0
STP SRIN(14)	CONST	125,550	0	ا ا	25,550	100,000	٥	٥	0
011 Oktin(14)	OTHER	0	0	١	0	0	0	0	0
Route:	TOTAL	174,550	19,511	29,489	25,550	100,000	0	0	0
US 5	Description:	CONSTRUCTION			CHURCH ST. (US IS ON CHURCH ST		ONNECTING TO T	HE SCHOOL. ALS	O INCLUDES
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	21,000	8,095	12,905	0	0	0	0	0
PUTNEY	ROW	0	0	0	0	0	0	0	0
STP SRIN(16)	CONST	63,135	0	0	13,000	50,135	0	0	0
` '	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	84,135	8,095	12,905	13,000	50,135	0	0	0
WESTMINSTER RD.	Description:						SWALK ACROSS NOTH APPROACHES		
Project Manager:	Comments:								
JONATHAN KAPLAN 802-828-0059									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	10,000	4,214	5,786	0	0	0	0	0
READSBORO	ROW	0	0	0	0	0	0	0	0
STP SRIN(17)	CONST	11,920	0	0	11,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	21,920	4,214	5,786	11,920	0	0	0	0
VT 100	Description:	CONSTRUCTION READSBORO VILL		O IMPROVE VT10	0 CROSSWALK, AN	ND A RADAR SPE	ED CART FOR USE	AT VARIOUS LO	CATIONS IN
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	125,000	94,355	10,000	15,000	5,645	0	0	0
RICHFORD	ROW	50,000	7,387	10,000	15,000	17,613	o	0	0
STP BIKE(36)S	CONST	546,000	0	0	0	100,000	446,000	0	0
(-1,1	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	721,000	101,742	20,000	30,000	123,258	446,000	0	0
MISSISQUOI TRAIL	Description:				N OF THE MISSISC EXTENDING 0.5 MIL			ORD, BEGINNING	AT THE
Project Manager: TODD SUMNER 802-828-0161	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	275,000	190,915	45,000	39,085	0	0	0	0
SOUTH HERO	ROW	50,000	0	25,000	25,000	0	0	0	0
STP SHST(1)	CONST	1,825,000	0	0	200,000	1,425,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,150,000	190,915	70,000	264,085	1,425,000	200,000	0	0
TH 2	· ·	THE PROJECT BE ON MARTIN RD. T EITHER SIDE TO	HE ROUTE TURN	S NORTH WHEN	CYCLE ROUTE HEA MARTIN RD. ENDS	ADING EAST FROM S AT SOUTH STRE	M THE END OF THE ET. SOUTH STRE	IE ALLEN POINT A ET IS TO BE WIDE	ACCESS AREA ENED ON
Project Manager:	Comments:								
TODD SUMNER 802-828-0161									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	875,000	797,345	40,000	37,655	0	0	0	0
ST. JOHNSBURY	ROW	200,000	65,417	110,000	24,583	0	0	0	0
STP BIKE(10)S	CONST	1,887,328	0	0	500,000	1,187,328	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,962,328	862,762	150,000	562,238	1,187,328	200,000	0	0
US 2/US 5	Description:	CONSTRUCTION THEN NORTHWES			BEGINNING ON BA H ST. NEAR US2.	AY ST. NEAR LOW	ER PORTLAND ST	., EXTENDING SC	UTHERLY
Project Manager:	-								
TODD SUMNER	Comments:								
802-828-0161									
BIKE & PEDESTRIAN FACILITIES	PE	22,000	13,081	8,919	l ol	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	o	0	0	0	0
STP SRIN(20)	CONST	65,500	0	20,000	45,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	87,500	13,081	28,919	45,500	0	0	0	0
US 2/BARKER AVE.	Description:				R AVE. WITH DIRE ALONG WESTERN		N TO THE SCHOOL	INSTALL UPGRA	DED SCHOOL
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	ol	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP BPPC()	CONST	0	0	0	0	0	0	0	0
,	OTHER	375,000	0	75,000	75,000	75,000	75,000	75,000	0
Route:	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	0
ZZ	Description:	PROJECT IS FOR FHWA REAUTHOR			SES) FOR THE BIC	YCLE AND PEDES	STRIAN COORDINA	ATOR, AS PROVID	ED IN THE
Project Manager:	Comments:								
	Committee its.								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	7,500	709	6,791	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP NWRT(1)	CONST	707,070	0	207,070	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	714,570	709	213,861	500,000	0	0	0	0
RAIL TRAILS	Description:	REHABILITATE TH	IE AGGREGATE S	SURFACE OF THE	MISSISQUOI VALL	EY AND BEEBE S	PUR RAIL TRAILS.		
Project Manager:	Comments:	ARRA PROJECT.							
JONATHAN KAPLAN	Commence.	ARRA FROJECT.							
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	5,000	306	4,694	0	0	0	اه	0
STATEWIDE	ROW	0,000	0	1,004	ام	ő	ő	٥	0
STP RAMP(1)	CONST	516,481	0	63,981	452,500	0	o	ام	0
OTT TOTALITY (1)	OTHER	0	0	0	0	0	0	ő	0
Route:	TOTAL	521,481	306	68,675	452,500	0	0	0	0
VARIOUS ROUTES	Description:	RECONSTRUCTION			· ·	M TO COMPLY W	/ITH ADA REQUIR		
				. • • • • • • • • • • • • • • • • • • •		,			
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	1,258,227	65,810	316,417	288,000	96,000	384,000	108,000	0
STATEWIDE	ROW	158,000	0	12,000	36,000	28,000	48,000	34,000	0
STP SR2S(1)	CONST	3,020,000	0	0	424,000	956,000	1,132,000	508,000	0
· ,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,436,227	65,810	328,417	748,000	1,080,000	1,564,000	650,000	0
ZZ	Description:	PROJECT IS FOR	THE SAFE ROUTE	ES TO SCHOOL PI	ROGRAM, AS PRO	VIDED IN THE FH	WA REAUTHORIZA	TION OF SAFETE	A-LU.
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	75,000	0	40,000	20,000	15,000	0	0	0
STOWE	ROW	20,000	0	0	10,000	10,000	0	0	0
STP STSW(1)	CONST	817,187	0	0	0	217,187	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	912,187	0	40,000	30,000	242,187	600,000	0	0
MAPLE/SO. MAIN STS.	Description:						NING AT THE NOI TENDING NORTHI		PARK RD.
Project Manager:	Comments:								
TODD SUMNER	Comments.								
802-828-0161									
BIKE & PEDESTRIAN FACILITIES	PE	336,678	336,678	0	0	0	0	0	0
SWANTON	ROW	0	0	٥	0	0	0	0	0
STP ST MHTB(1)	CONST	2,707,189	2,507,189	200,000	0	0	0	0	0
G11 G112(1)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,043,867	2,843,867	200,000	0	0	0	0	0
OFF SOUTH RIVER RD.	Description:		HE SITE OF THE F	ORMER COVEREI			FACILITY OVER T DES A PREFAB CE		
Project Manager: SUE SCRIBNER 802-828-3615	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
BIKE & PEDESTRIAN FACILITIES	PE	985,000	348,420	350,000	286,580	0	0	0	0
SWANTON-ST. JOHNSBURY	ROW	100,000	0	50,000	50,000	0	0	0	0
STP LVRT(1)	CONST	5,193,214	0	500,000	2,000,000	1,500,000	1,193,214	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,278,214	348,420	900,000	2,336,580	1,500,000	1,193,214	0	0
LAMOILLE VALLEY RAIL	Description:	RECONSTRUCTION	N AND REHABILI	TATION OF THE L	AMOILLE VALLEY	RAIL TRAIL BETW	EEN SWANTON A	ND ST. JOHNSBU	RY.
Project Manager:	Comments:								
TODD SUMNER	Comments:								
802-828-0161									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES	PE	270,000	219,646	50,354	0	0	0	0	0	
WAITSFIELD	ROW	45,000	23,159	21,841	0	0	0	0	0	
STP BIKE(24)S	CONST	1,250,000	0	150,000	900,000	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
Route:	TOTAL	1,565,000	242,805	222,195	900,000	200,000	0	0	0	
WAITSFIELD PATHWAY	Description:	PROJECT IS FOR VT100/VT17 INTER			DESTRIAN PATH I IERLY ALONG VT1		EGINNING APPRO	X. 0.06 MILE NOR	TH OF THE	
Project Manager:	Comments:									
TODD SUMNER	Comments.									
802-828-0161										
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	اه	0	
WALLINGFORD	ROW	0	0	٥	0	o	ő	ام	0	
STP ST WALK(14)	CONST	967,920	141,633	826,287	o	0	0	ا	0	
	OTHER	0	0	0	0	0	0	0	0	
Route:	TOTAL	967,920	141,633	826,287	0	0	0	0	0	
PEDESTRIAN PATH	Description:	ADAPTIVE RE-USE OF HISTORIC TRUSS BRIDGE TO BE REHABILITATED FOR USE ON THE PEDESTRIAN FACILITY IN WALLINGFORD AT THE RECREATION FIELDS OFF VT140.								
Project Manager: SUE SCRIBNER 802-828-3615	Comments:	CONSTRUCTION PROJECT SUBST			ER STATEWIDE ST	ГР ЕН96(16).				
BIKE & PEDESTRIAN FACILITIES	PE	95,000	82,283	12,717	0	0	0	0	0	
WILLIAMSTOWN	ROW	12,500	6,358	6,142	o	0	0	0	0	
STP WALK(18)	CONST	135,000	0	135,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
Route:	TOTAL	242,500	88,641	153,859	0	0	0	0	0	
VT 14	Description:	CONSTRUCTION ALSO INCLUDES			NG VT14 IN WILLIA	AMSTOWN, WITH A	A GREEN STRIP B	ETWEEN IT AND T	HE ROAD.	
Project Manager:	Comments:	PROJECT SUBST		ETE						
JONATHAN KAPLAN 802-828-0059		I NOJECI SUBST	ANTIALLI COMPL	L   L.						

	AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	52,000	12,810	39,190	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
STP SRIN(22)	CONST	162,150	0	20,000	142,150	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	214,150	12,810	59,190	142,150	0	0	0	0
VT 44		CONSTRUCT 190 SIDEWALK ALONG					DY POND; CONST	RUCT 150 FEET C	OF NEW
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

### **BIKE & PEDESTRIAN FACILITIES CANDIDATES**

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
IRASBURG	VT 58	STP WALK(16)	TODD SUMNER	828-0161	GRANITE CURB & SIDEWALK
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	TODD SUMNER	828-0161	BICYCLE/PEDESTRIAN PATH
LUDLOW	VT 103	STP WALK()	SUE SCRIBNER	828-3615	ADAPTIVE USE TRUSS BRIDGE
ST. ALBANS CITY	US 7 (MAIN ST.)	TCSP TCSE(11)	JONATHAN KAPLAN	828-0059	IMPROVE STREETSCAPE
THETFORD	VT 113	STP 0180()	SUE SCRIBNER	828-3588	VILLAGE PEDESTRIAN IMPROVEMENT
WILLISTON	OLD STAGE RD.	STP SDWK(4)	TODD SUMNER	828-0161	DESIGN SIDEWALK
WINOOSKI	CASAVANT PARK	TCSP TCSE(10)	JONATHAN KAPLAN	828-0059	UPGRADE/EXPAND TRAILS