

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

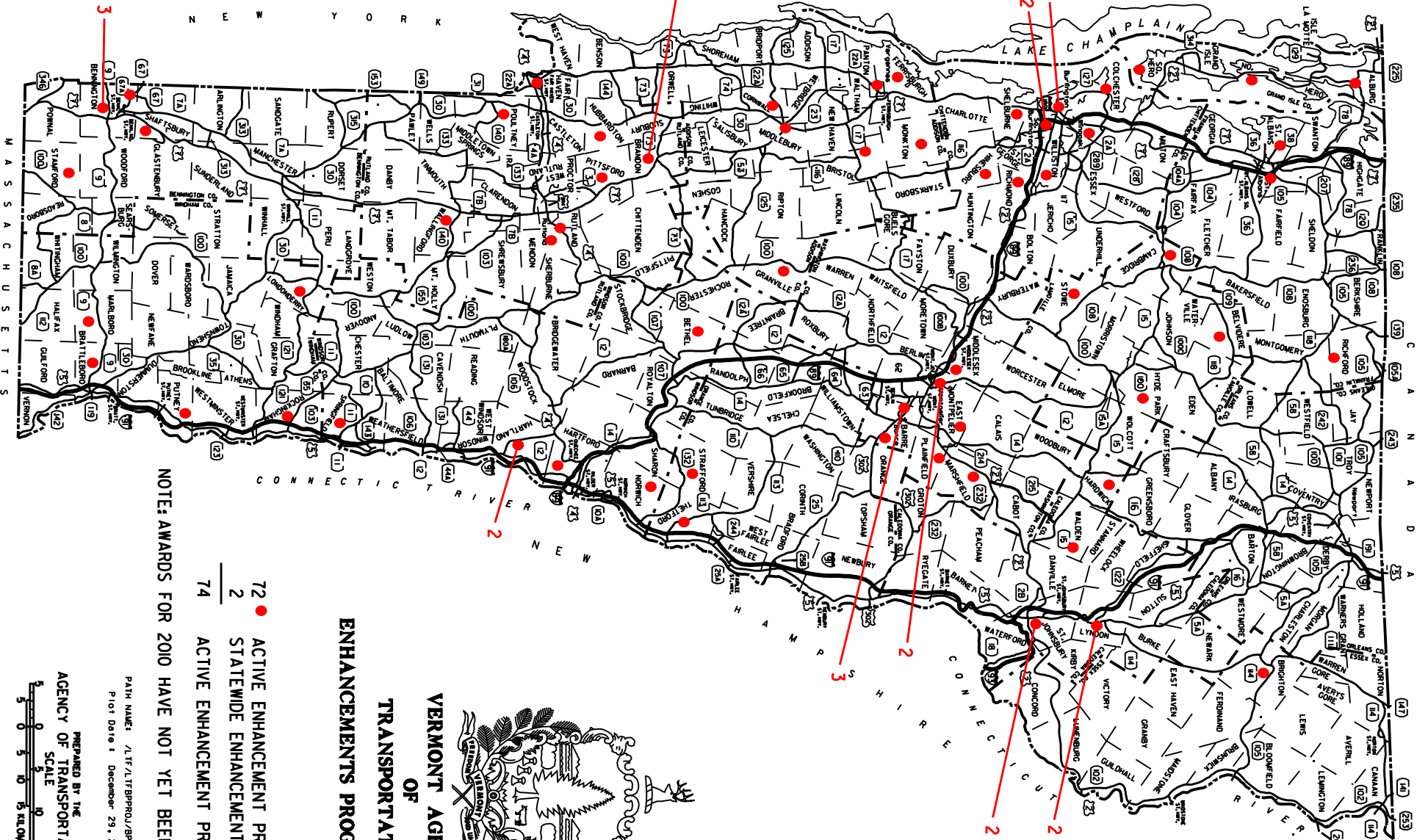
FY 2011 AS PASSED - TRANSPORTATION PROGRAM

7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
2009-2011 Awards		STP EH**()		100,000	30,000	100,000	230,000		184,000		46,000	230,000
ARLINGTON	CONSTRUCT SIDEWALK	STP EH08(7)		5,000		75,000	80,000		64,000		16,000	80,000
BARRE CITY	CONSTRUCT SIDEWALK ALONG US 302	STP EH06(18)		4,336	1,250		5,586		4,469		1,117	5,586
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)		4,100	5,000		9,100		7,280		1,820	9,100
BELVIDERE	CONSTRUCT SALT SHED	STP EH08(15)		5,842	1,000		6,842		5,474		1,368	6,842
BENNINGTON	CONSTRUCT SIDEWALKS & LIGHTING	STP EH07(14)		4,228	250		4,478		3,582		896	4,478
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		10,683	500		11,183		8,946		2,237	11,183
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)				133,000	133,000		106,400		26,600	133,000
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		15,811	5,000	73,750	94,561		75,649		18,912	94,561
BRANDON	BIKE/PED PATH, KIOSK, PARKING	STP EH98(25)				88,375	88,375		70,700		17,675	88,375
BRATTLEBORO	STORMWATER MITIGATION	STP EH09(11)		38,750			38,750		31,000		7,750	38,750
BRIGHTON	CONSTRUCT SIDEWALK	STP EH08(3)		25,000	7,000		32,000		25,600		6,400	32,000
BRIGHTON (ISLAND POND)	DESIGN/PERMIT SIDEWALKS	STP EH05(13)		20,000			20,000		16,000		4,000	20,000
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)				37,000	37,000		29,600		7,400	37,000
CAMBRIDGE	BOYDEN FARM EASEMENT	STP EH02(27)		7,500	250,000		257,500		206,000		51,500	257,500
COLCHESTER	CONSTRUCT SIDEWALKS	STP EH07(11)				250,000	250,000		200,000		50,000	250,000
CORNWALL	IMPROVE SHOULDERS	STP EH08(13)				171,250	171,250		137,000		34,250	171,250
ESSEX TOWN	SIDEWALKS ALONG VT15	STP AREH(8)				110,000	110,000			88,000	22,000	110,000
HARTFORD	GATEWAY ARCH, LANDSCAPING	STP EH05(35)			1,250		1,250		1,000		250	1,250
HARTLAND	DESIGN & CONSTRUCT SIDEWALK	STP EH07(7)				198,750	198,750		159,000		39,750	198,750
HYDE PARK	STREETSCAPE IMPROVEMENT	STP EH05(26)		28,870			28,870		23,096		5,774	28,870
LYNDON	UPGRADES/PATH & PED BRIDGE	STP EH05(18)		10,000	1,000		11,000		8,800		2,200	11,000
MARLBORO	PURCHASE SCENIC EASEMENT	STP EH08(9)		7,500	182,500		190,000		152,000		38,000	190,000
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		25,000	5,000		30,000		24,000		6,000	30,000
MONTPELIER	REPLACE PEDESTRIAN BRIDGE	STP AREH(7)				110,000	110,000			88,000	22,000	110,000
MONTPELIER	IMPROVE SIDEWALKS	STP EH08(8)			1,250	30,000	31,250		25,000		6,250	31,250
NORTH BENNINGTON	VT67/VT67A/PED & LANDSCAPING IMP	STP EH05(3)		27,193	30,000	40,517	97,710		78,168		19,542	97,710
PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)		43,750			43,750		35,000		8,750	43,750
PLAINFIELD	PEDESTRIAN IMPROVEMENTS	STP EH09(6)		15,000			15,000		12,000		3,000	15,000
RUTLAND CITY	RUTLAND PATHWAY - PHASE I	STP EH08(16)		39,212			39,212		31,370		7,842	39,212
SHELBURNE	SHARED-USE PATH	STP EH07(12)				75,000	75,000		60,000		15,000	75,000
SOUTH BURLINGTON	REPAVE BIKE PATHS	STP AREH(2)				98,685	98,685			78,948	19,737	98,685
SPRINGFIELD	BIKEPATH EXTENSION	STP EH08(14)		41,817			41,817		33,454		8,363	41,817
ST. ALBANS TOWN	STORMWATER TREATMENT	STP EH09(12)		42,500			42,500		34,000		8,500	42,500
ST. ALBANS-RICHFORD	IMPROVE MISSISQUOI TRAIL	STP EH98(9)				31,311	31,311		25,049		6,262	31,311
ST. JOHNSBURY	STREETSCAPE VAR. ROUTES	STP EH01(25)				132,713	132,713		106,170		26,543	132,713

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

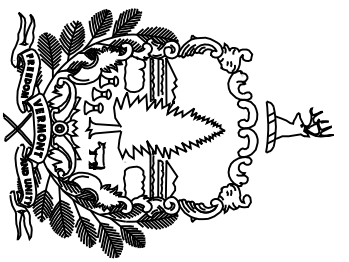
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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
STAMFORD	CONSTRUCT SIDEWALKS	STP EH07(2)				155,000	155,000		124,000		31,000	155,000
STATEWIDE	IMPROVE TRAIL BRIDGES	AREH(4)				435,000	435,000			348,000	87,000	435,000
STOWE	CONSTRUCT SIDEWALKS	STP EH06(8)				90,000	90,000		72,000		18,000	90,000
STRAFFORD	CONSTRUCT SIDEWALKS	STP EH08(10)				100,000	100,000		80,000		20,000	100,000
VERGENNES-FERRISBURGH	RESTORE RR STATION	STP EH01(21)		64,920		238,000	302,920	60,584	242,336			302,920
WAITSFIELD	REHAB COVERED BRIDGE	STP EH08(6)		37,039	4,000		41,039		32,831		8,208	41,039
WALDEN	CONSTRUCT SALT SHED	STP EH08(2)		1,089		47,500	48,589		38,871		9,718	48,589
WALLINGFORD	REHAB BR54 ON VT140	STP EH08(12)		8,254		200,000	208,254		166,603		41,651	208,254
WILLISTON	RT 2A MULTI-USE PATH	STP EH05(34)		35,000			35,000		28,000		7,000	35,000
TOTAL ENHANCEMENT PROGRAM			0	668,394	525,000	3,020,851	4,214,245	60,584	2,768,448	602,948	782,265	4,214,245
TOTAL ENHANCEMENT APPROPRIATION								60,584	2,768,448	602,948		3,431,980
NOTE: LOCAL FUNDS NOT APPROPRIATED.												



- 72 ● ACTIVE ENHANCEMENT PROJECTS
- 2 STATEWIDE ENHANCEMENTS
- 74 ACTIVE ENHANCEMENT PROJECTS

NOTE: AWARDS FOR 2010 HAVE NOT YET BEEN MADE.



**VERMONT AGENCY
OF TRANSPORTATION
ENHANCEMENTS PROGRAM**

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS

PATH NAME: /LTF/LTFBPROJ/BYMAP.DGN
Plot Date: December 29, 2009

ENHANCEMENTS

	Estimated Budget Year FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014
PE	668,394	367,748	500,000	500,000
ROW	525,000	262,125	100,000	400,000
CONST	3,020,851	2,294,691	2,221,439	1,921,439
OTHER	0	0	0	0
TOTAL	<u>4,214,245</u>	<u>2,924,564</u>	<u>2,821,439</u>	<u>2,821,439</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
ENHANCEMENTS	PE	2,036,142	0	0	668,394	367,748	500,000	500,000	0
STATEWIDE	ROW	1,287,125	0	0	525,000	262,125	100,000	400,000	0
	CONST	9,458,420	0	0	3,020,851	2,294,691	2,221,439	1,921,439	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,781,687	0	0	4,214,245	2,924,564	2,821,439	2,821,439	0
ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: SUE SCRIBNER 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2011**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
2009 - 2011 AWARDS	Sue Scribner	STP EH**()		100,000	30,000	100,000	230,000	184,000	0	46,000
ARLINGTON	Sue Scribner	STP EH08(7)	CHURCH ST.	5,000	0	75,000	80,000	64,000	0	16,000
BARRE CITY	Sue Scribner	STP EH06(18)	NO. MAIN ST.	4,336	1,250	0	5,586	4,469	0	1,117
BARRE TOWN	Sue Scribner	STP EH06(19)	MILL ST.	4,100	5,000	0	9,100	7,280	0	1,820
BELVIDERE	Sue Scribner	STP EH08(15)	SALT SHED	5,842	1,000	0	6,842	5,474	0	1,368
BENNINGTON	Sue Scribner	STP EH07(14)	VARIOUS STREE	4,228	250	0	4,478	3,582	0	896
BENNINGTON	Sue Scribner	STP EH08(11)	PLEASANT & SCH	10,683	500	0	11,183	8,946	0	2,237
BETHEL	Sue Scribner	STP EH07(6)	NO. MAIN ST.	0	0	133,000	133,000	106,400	0	26,600
BRANDON	Sue Scribner	STP EH05(4)	UNION/MAPLE ST	15,811	5,000	73,750	94,561	75,649	0	18,912
BRANDON BACKYARD	Sue Scribner	STP EH98(25)	US 7	0	0	88,375	88,375	70,700	0	17,675
BRATTLEBORO	Sue Scribner	STP EH09()		38,750	0	0	38,750	31,000	0	7,750
BRIGHTON	Sue Scribner	STP EH08(3)	VT 114	25,000	7,000	0	32,000	25,600	0	6,400
BRIGHTON (ISLAND POND)	Sue Scribner	STP EH05(13)		20,000	0	0	20,000	16,000	0	4,000
BRISTOL	Sue Scribner	STP EH09(2)		0	0	37,000	37,000	29,600	0	7,400
CAMBRIDGE	Sue Scribner	STP EH02(27)	BOYDEN FARM E	7,500	250,000	0	257,500	206,000	0	51,500
COLCHESTER	Sue Scribner	STP EH07(11)	VARIOUS ROUTE	0	0	250,000	250,000	200,000	0	50,000
CORNWALL	Sue Scribner	STP EH08(13)	VT 30	0	0	171,250	171,250	137,000	0	34,250
ESSEX TOWN	Sue Scribner	AREH(8)		0	0	110,000	110,000	88000	0	22,000
HARTFORD	Sue Scribner	STP EH05(35)	GATEWAY	0	1,250	0	1,250	1,000	0	250
HARTLAND	Sue Scribner	STP EH07(7)	US 5	0	0	198,750	198,750	159,000	0	39,750
HYDE PARK	Sue Scribner	STP EH05(26)	JOHNSON, DEPO	28,870	0	0	28,870	23,096	0	5,774
LYNDON	Sue Scribner	STP EH05(18)	PEDESTRIAN BRI	10,000	1,000	0	11,000	8,800	0	2,200
MARLBORO	Sue Scribner	STP EH08(9)		7,500	182,500	0	190,000	152,000	0	38,000
MIDDLEBURY	Sue Scribner	STP EH09(5)		25,000	5,000	0	30,000	24,000	0	6,000
MONTPELIER	Sue Scribner	AREH(7)		0	0	110,000	110,000	88000	0	22,000

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2011**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
MONTPELIER	Sue Scribner	STP EH08(8)	VARIOUS STREE	0	1,250	30,000	31,250	25,000	0	6,250
NORTH BENNINGTON	Sue Scribner	STP EH05(3)	VT 67/VT 67A	27,193	30,000	40,517	97,710	78,168	0	19,542
PITTSFORD	Sue Scribner	STP EH09(3)		43,750	0	0	43,750	35,000	0	8,750
PLAINFIELD	Sue Scribner	STP EH09(6)		15,000	0	0	15,000	12,000	0	3,000
RUTLAND CITY	Sue Scribner	STP EH08(16)	RUTLAND PATHW	39,212	0	0	39,212	31,370	0	7,842
SHELBURNE	Sue Scribner	STP EH07(12)	WEBSTER ROAD	0	0	75,000	75,000	60,000	0	15,000
SOUTH BURLINGTON	Sue Scribner	AREH(2)		0	0	98,685	98,685	78948	0	19,737
SPRINGFIELD	Sue Scribner	STP EH08(14)	BIKE PATH	41,817	0	0	41,817	33,454	0	8,363
ST. ALBANS TOWN	Sue Scribner	STP EH09()		42,500	0	0	42,500	34,000	0	8,500
ST. ALBANS-RICHFORD	Sue Scribner	STP EH98(9)	MISSISQUOI TRAI	0	0	31,311	31,311	25,049	0	6,262
ST. JOHNSBURY	Sue Scribner	STP EH01(25)	STREETSCAPE	0	0	132,713	132,713	106,170	0	26,543
STAMFORD	Sue Scribner	STP EH07(2)	VT 100	0	0	155,000	155,000	124,000	0	31,000
STATEWIDE	Sue Scribner	AREH()		0	0	435,000	435,000	348000	0	87,000
STOWE	Sue Scribner	STP EH06(8)	VT 108/WEEKS R	0	0	90,000	90,000	72,000	0	18,000
STRAFFORD	Sue Scribner	STP EH08(10)	VT 132	0	0	100,000	100,000	80,000	0	20,000
VERGENNES-FERRISBURGH	Sue Scribner	STP EH01(21)	RAILROAD STATI	64,920	0	238,000	302,920	242,336	60,584	0
WAITSFIELD	Sue Scribner	STP EH08(6)	BRIDGE ST.	37,039	4,000	0	41,039	32,831	0	8,208
WALDEN	Sue Scribner	STP EH08(2)	SALT SHED	1,089	0	47,500	48,589	38,871	0	9,718
WALLINGFORD	Sue Scribner	STP EH08(12)	VT140 BRIDGE	8,254	0	200,000	208,254	166,603	0	41,651
WILLISTON	Sue Scribner	STP EH05(34)	VT2A	35,000	0	0	35,000	28,000	0	7,000
Totals:				668,394	525,000	3,020,851	4,214,245	3,371,396	60,584	782,265