

OTHER

	Estimated Budget Year FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	14,078,427	14,078,427	14,078,427	14,078,427
TOTAL	14,078,427	14,078,427	14,078,427	14,078,427

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	14,078,427	14,078,427	14,078,427	14,078,427	0
Route: N/A	TOTAL	0	0	0	14,078,427	14,078,427	14,078,427	14,078,427	0
Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								