					AVIATIO									
			FY 2012 A	AS PASSED	- TRANSF	ORTATION	PROGRAM							1
8/1/2011 9:27														-
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	SCORE
AIR OPERATIONS														
BERLIN	CIVIL AIR PATROL (CAP) WING HEADQUARTERS	AIR 04-3211		150,000		1,100,000	1,250,000	125,000	1,125,000			1,250,000	7	502
CLARENDON	RUTLAND RSA W/AIRPORT ROAD RELOCATION	AIR 04-3213		150,000			150,000	15,000	135,000			150,000	8	487
CLARENDON	REIMBURSABLE AGREEMENT W/FAA			100,000			100,000	10,000	90,000			100,000	4	527
COVENTRY	RUNWAY EXTENSION DESIGN	AIR 04-3217		150,000			150,000	150,000				150,000	5	516
HIGHGATE	CONSTRUCT T-HANGAR (MULTIYEAR)					450,000	450,000	45,000	405,000			450,000	11	464
HIGHGATE	SNOW REMOVAL EQUIPMENT (SRE) BUILDING			25,000		325,000	350,000	35,000	315,000			350,000	9	482
HIGHGATE	LIGHT SPORT AIRCRAFT TURF RUNWAY	AIR 04-3197				50,000	50,000	50,000				50,000	10	464
MIDDLEBURY	RSA W/TAXIWAY AND RUNWAY EXTENSION - PERM.	AIR 04-3212		100,000			100,000	10,000	90,000			100,000	2	530
MORRISTOWN	EASEMENT ACQUISITION FOR OBSTRUCTIONS	AIR 04-3174			250,000		250,000	25,000	225,000			250,000	1	604
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM			255,000	5,200,000	10,100,000	15,555,000	466,650	14,777,250		311,100	15,555,000		
STATEWIDE	FAA UPGRADES, EQUIPMENT & MAINTENANCE			300,000		1,480,000	1,780,000	178,000	1,602,000			1,780,000		
STATEWIDE	FACILITY MAINTENANCE & IMPROVEMENTS					1,172,850	1,172,850	1,172,850				1,172,850	<u> </u>	
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		989,484				989,484	989,484				989,484		
STATEWIDE	GENERAL AVIATION REGIONAL SYSTEM PLAN			100,000			100,000	10,000	90,000			100,000	6	510
STATEWIDE	DEVELOPMENT AND EVALUATION			75,000			75,000	30,000	45,000			75,000		
STATEWIDE	GRANT TO CIVIL AIR PATROL		60,000				60,000	60,000				60,000		
STATEWIDE	STATEWIDE ECONOMIC IMPACT STUDY		250,000				250,000	25,000	225,000			250,000	3	538
TOTAL AVIATION PRO	OGRAM		1,299,484	1,405,000	5,450,000	14,677,850	22,832,334	3,396,984	19,124,250	0	311,100	22,832,334		
TOTAL AVIATION APP	PROPRIATION							3,396,984	4,347,000	0		7,743,984	<u> </u>	
														-
NOTE: APPROPRIATI	ION AMOUNT EXCLUDES \$14,777,250 FAA FUNDS AND \$311,100	LOCAL FUNDS THAT P	ASS THROUGH	DIRECTLY TO	BURLINGTON	AIRPORT.								

AVIATION

	Estimated			
	Budget Year	Projected	Projected	Projected
	FY 2012	FY 2013	FY 2014	FY 2015
PE	1,405,000	1,175,000	75,000	75,000
ROW	5,450,000	5,200,000	5,200,000	5,200,000
CONST	14,677,850	11,972,850	12,172,850	13,672,850
OTHER	1,299,484	1,049,484	1,049,484	1,049,484
TOTAL	22,832,334	19,397,334	18,497,334	19,997,334

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	350,000	0	350,000	0	0	0	0	0
Route:	TOTAL	350,000	0	350,000	0	0	0	0	0
E.F.KNAPP AIRPORT	Description:	PURCHASE SNOV	V REMOVAL EQUI	PMENT - LOADED	AND BLOWER.				
Project Manager:	Comments:	DEDLACING OLD	ED DISTRICT FOL	IIDMENT WITH EA	A FUNDED EQUIPI	MENT DEDICATED	TO EVOLUEIVE A	IDDODT LISE	
JASON OWEN 802-828-5752	Comments.	PROJECT SUBST			A FUNDED EQUIFI	WENT DEDICATEL	TO EXCLUSIVE A	IRPORT USE.	
AVIATION	PE	150,000	0	0	150,000	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
AIR 04-3211	CONST	1,100,000	0	0	1,100,000	0	0	0	0
Б	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,250,000	0		1,250,000	0	0	0	0
E.F.KNAPP AIRPORT	Description:	CIVIL AIR PATROI	_ (CAP) WING HEA	ADQUARTERS - SI	TE PREPARATION	I, DESIGN, PERMI ⁻	TTING AND CONST	TRUCTION.	
Project Manager: ROGER BARRY 802-828-2603	Comments:	FEDERAL EARMA	RK REQUEST. (PI	REVIOUSLY REQU	JESTED IN FY11.)				
AVIATION	PE	0	0	0	0	0	0	اه	0
BERLIN	ROW	0	0	0	0	0	o	o	0
AIR 04-3216	CONST	6,159,106	2,659,106	3,500,000	0	0	o	0	0
	OTHER	0	0	0	0	0	o	0	0
Route:	TOTAL	6,159,106	2,659,106	3,500,000	0	0	0	0	0
E.F.KNAPP AIRPORT	Description:	CONSTRUCTION APRON AREA EX		IGTH PARALLEL T	AXIWAY FOR RUN	IWAY 17/35; RECC	DNSTRUCTION OF	RUNWAY 5/23, AN	ID TERMINAL
Project Manager:									
,	Comments:	ARRA PROJECT.	CHANGES FROM	DOOD TO EVOS: :	ENT.				
SCOTT FORTNEY									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	50,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	50,000	0	50,000	0	0	0	0	0
RUTLAND AIRPORT	Description:	RUNWAY 1/19 PR	IMARY SURFACE	OBSTRUCTION C	LEARANCE.				
Project Manager:	Comments	CAFETY DATING	011411050 50014	FAIR TO COOR					
JASON OWEN	Comments:	SAFETY RATING (PROJECT SUBST							
802-828-5752		T KOSEOT GODOT	ANTIALLY GOIVII L						
AVIATION	PE	100,000	0	0	100,000	0	0	ol	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	100,000	o	0	0
	OTHER	0	0	0	0	0	0	О	0
Route:	TOTAL	200,000	0	0	100,000	100,000	0	0	0
RUTLAND AIRPORT	Description:	FAA REIMBURSA	BLE AGREEMENT						
Project Manager:	Comments:	SAFETY RATING	CHANGES FROM	FAIR TO EXCELLE	ENT.				
AMATION	Inc	500,000	470.000	100.000	450,000	400,000	ه ا	.1	
AVIATION	PE	580,292 0	170,292	160,000	150,000	100,000	0	0	0
CLARENDON AID 04 3243	ROW	10,000,000	0		0	0	5,000,000	5 000 000	0
AIR 04-3213	OTHER	10,000,000	0	"	٥	0	5,000,000	5,000,000	0
Route:	TOTAL	10,580,292	170,292	160,000	150,000	100,000	5,000,000	5,000,000	0
RUTLAND AIRPORT		RUNWAY SAFETY		<u> </u>		100,000	3,000,000	3,000,000	
Project Manager:									
i rojout managur.	Comments:	SAFETY RATING	CHANGES FROM	FAIR TO EXCELLE	NT.				
JASON OWEN									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION	PE	272,463	65,463	7,000	150,000	50,000	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
AIR 04-3217	CONST	3,000,000	0	0	0	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,272,463	65,463	7,000	150,000	3,050,000	0	0	0
NEWPORT AIRPORT	Description:	RUNWAY EXTENS	SION DESIGN AND	PERMITTING.				•	
Project Manager:	Commente	CARACITY RATIN	0.0114N050.500	M FAIR TO EVOE	LENT				
JASON OWEN	Comments:	CAPACITY RATIN	G CHANGES FRO	W FAIR TO EXCEL	LENI.				
802-828-5752									
AVIATION	PE	0	0	0	0	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	o	0
	CONST	450,000	0	0	450,000	0	o	o	0
	OTHER	0	0	0	0	0	o	o	0
Route:	TOTAL	450,000	0	0	450,000	0	0	0	0
FRANKLIN AIRPORT	Description:	PERMITTING AND	CONSTRUCTION	OF NESTED T-HA	NGARS.		!	-	
Project Manager: ROGER BARRY 802-828-2603	Comments:	THIS IS A MULTI-\ \$150,000 EACH YI				PROVEMENT PRO	GRAM (AIP), AND F	FAA RELEASES A	MAXIMUM OF
AVIATION	lpe .	25,000	0	0	25,000	0	0	اه	0
HIGHGATE	ROW	0	0	0	0	0	0	اه	0
	CONST	325,000	0	0	325,000	0	o	o	0
	OTHER	0	0	0	0	0	o	o	0
Route:	TOTAL	350,000	0	0	350,000	0	0	0	0
FRANKLIN AIRPORT	Description:	SNOW REMOVAL	EQUIPMENT BUIL	DING AT THE FRA	ANKLIN COUNTY A	IRPORT.	<u> </u>	- 1	
Project Manager:	Comments:	TO 070DE 011 11	LAIDEIELD ACCE	OUDLE OITE THE	NEW EAR ELINES	S EQUIDATA SE	DIOATED TO EVO	HOWE AIDPORT	105
	Comments:	TO STORE ON AN	I AIRFIELD-ACCES	SSIBLE SITE THE I	NEW FAA-FUNDED	EQUIPMENT DEI	DICATED TO EXCL	USIVE AIRPORT L	JSE.

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION	PE	69,542	69,542	0	0	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AIR 04-3197	CONST	195,628	95,620	50,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	265,170	165,162	50,000	50,000	0	0	0	0
FRANKLIN AIRPORT	Description:	LIGHT SPORT AIR	CRAFT TURF RUI	NWAY.					
Project Manager:	Comments:	CAFETY COFC F	OM DOOD TO CO	OD NEW CTOID	WILL RESOLVE A L	ONICCTANIDING	A FETY ICCLIE MIT		LIT CDACC
ROGER BARRY 802-828-2603	Comments.				FOR THE MAIN RU		AFETY ISSUE WIT	n ine ulikaligi	HI GRASS
002-020-2003									
AVIATION	PE	218,123	218,123	0	0	0	0	ol	0
LYNDON	ROW	0	0	0	0	0	0	0	0
AIR 04-3191	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	718,123	218,123	0	0	500,000	0	0	0
CALEDONIA AIRPORT	Description:	PROJECT IS FOR AIRPORT IN LYNE		NSTRUCTION OF	HAZARD BEACONS	S AND OBSTRUCT	ION LIGHTS AT TH	HE CALEDONIA CO	OUNTY STATE
Project Manager: JASON OWEN 802-828-5752	Comments:	PROVIDES OBST	RUCTION LIGHTIN	IG FOR TERRAIN	NEAR AIRPORT.				
AVIATION	PE	874,578	174,578	150,000	100,000	450,000	0	ol	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
AIR 04-3181	CONST	2,000,000	0	0	0	0	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,874,578	174,578	150,000	100,000	450,000	2,000,000	0	0
MIDDLEBURY AIRPORT	Description:	RUNWAY AND TA	XIWAY EXTENSIO	N WITH RUNWAY	SAFETY AREA.				
Project Manager:	Commont								
JASON OWEN 802-828-5752	Comments:	SAFETY RATING	CHANGES FROM	FAIR TO EXCELLE	ENT.				

AVIATION MIDDLEBURY	PE		THRU FY 2010	YEAR FY 2011	BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	COST TO COMPLETE
	PE	31,964	31,964	0	0	0	0	0	0
AV EV40 000	ROW	0	0	0	0	0	0	0	0
AV-FY10-002	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	231,964	31,964	200,000	0	0	0	0	0
MIDDLEBURY AIRPORT	Description:	SNOW REMOVAL	EQUIPMENT BUIL	DING.				•	
Project Manager:	Comments:	FACILITIES GOES	EROM BOOR TO	EVOELLENT DIN	DINC WILL HOUS	E DECENTLY ACC	NUBED EAA EUND	ED EOLUDMENT	
ROGER BARRY 802-828-2603	Comments.	PROJECT SUBSTA			LDING WILL HOUS	L RECEIVILI ACC	OINED FAA-FOND	ED EQUIFMENT.	
AVIATION	PE	0	0	0	0	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
AV-FY11-001	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	200,000	0	200,000	0	0	0	0	0
MIDDLEBURY AIRPORT	Description:	INSTALLATION OF	PARTIAL PERIM	ETER FENCING A	T THE MIDDLEBUR	RY STATE AIRPOR	T.		
Project Manager: ROGER BARRY 802-828-2603	Comments:	FACILITIES SECU PROJECT SUBSTA			OR TO FAIR.				
AVIATION	PE	356,531	256,531	0	0	100,000	0	0	0
MORRISTOWN	ROW	813,853	313,853	250,000	250,000	0	0	0	0
AIR 04-3174	CONST	3,450,000	0	0	0	450,000	0	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,620,384	570,384	250,000	250,000	550,000	0	3,000,000	0
MORRISVILLE AIRPORT	Description:	ACQUIRE AVIGAT REQUIREMENTS.	ION EASEMENTS	IN THE APPROAC	CH AND TRANSITIC	DNAL AREAS TO R	UNWAY 01 TO CO	OMPLY WITH FAA	PART 77
Project Manager:									
SCOTT FORTNEY	Comments:	SAFETY-APPROA	CHES RATING CH	IANGES FROM VE	RY POOR TO EXC	ELLENT.			
802-828-5753									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION	PE	555,000	0	0	255,000	300,000	0	0	0
SOUTH BURLINGTON	ROW	20,800,000	0	0	5,200,000	5,200,000	5,200,000	5,200,000	0
AIR 04-3160	CONST	25,350,000	0	0	10,100,000	6,750,000	4,000,000	4,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	46,705,000	0	0	15,555,000	12,250,000	9,200,000	9,700,000	0
BURLINGTON AIRPORT	Description:	PROJECT IS FOR TAXIWAYS "G", "B			RLINGTON INTERI N AIRPORT ENER				FOR NOISE;
Project Manager:	Comments:	NOT RATED.							
JASON OWEN		NOT KATED.							
802-828-5752									
AVIATION	PE	0	0	0	0	0	0	0	0
SPRINGFIELD	ROW	0	0	١	0	0	0	0	0
SPRINGFIELD	CONST	60,000	0	60,000	0	0	0	0	0
	OTHER	00,000	0	00,000	0	0	0	0	0
Route:	TOTAL	60,000	0		0	-	0	0	0
HARTNESS AIRPORT		*	<u> </u>		-	0	0	U	U
THAT THE SO THAT SIXT	Description:	ACQUISITION OF	SNOW REMOVAL	EQUIPMENT (BLC	JWER).				
Project Manager:									
JASON OWEN	Comments:	REPLACING OLDI			A-FUNDED EQUIPI	MENT DEDICATED	TO EXCLUSIVE A	IRPORT USE.	
802-828-5752		PROJECT SUBST	ANTIALLY COMPL	EIE.					
AVIATION	PE	0	0	0	0	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	50,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	50,000	0	50,000	0	0	0	0	0
HARTNESS AIRPORT	Description:	SECURITY PERIM	ETER FENCE AT	THE HARTNESS A	IRPORT IN SPRIN	GFIELD.			
Project Manager:									
JASON OWEN	Comments:	FACILITIES SECU			OR TO FAIR.				
802-828-5752		PROJECT SUBST	ANTIALLY COMPL	EIE.					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION	PE	152,000	2,000	150,000	0	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
AV-FY10-003	CONST	250,000	0	250,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	402,000	2,000	400,000	0	0	0	0	0
HARTNESS AIRPORT	Description:	HAZARD BEACON	TOWER REPLAC	EMENT WITH SOL	AR POWER UPGF	RADE.			
Project Manager:	Comments:	NAV AIDS - FAIR	TO EVOELLENT M	VIII ELIMINIATE N	EED EOD COSTI V	DOWED LINE MA	INITENIANICE		
JASON OWEN	Comments.	PROJECT SUBST			EED FOR COSILI	POWER LINE IVIA	INTENANCE.		
802-828-5752									
AVIATION	PE	0	0	0	0	0	0	ol	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,293,978	0	1,336,042	989,484	989,484	989,484	989,484	0
Route:	TOTAL	5,293,978	0	1,336,042	989,484	989,484	989,484	989,484	0
AVIATION ADMIN.	Description:	PROJECT IS FOR	THE ADMINISTRA	ATIVE SUPPORT C	F THE AVIATION F	PROGRAM.			
Project Manager: RICH TURNER 802-828-2833	Comments:								
AVIATION	PE	575,000	0	275,000	75,000	75,000	75,000	75,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	575,000	0	275,000	75,000	75,000	75,000	75,000	0
FUTURE PROJ. D&E	Description:	DEVELOPMENT A PLAN.	ND EVALUATES F	PROJECTS THAT A	ARE IDENTIFIED IN	THE MOST RECE	NT AVIATION CAF	PITAL FACILITIES I	PROGRAM
Project Manager:		IDDO IDOTO TO DE	DETERMINED DI	V AIRPORT I AVOI	IT DI AN LIDDATES	S AND LIPGRADE (OF THE AIRPORTIC	PROGRAM THAT	r Will I
Project Manager: SCOTT FORTNEY	Comments:	REFLECT THE AIR				AND OF GRADE	31 111E 7 111 11 OT 111 1	a i itoolo iivi iiivt	*****

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	100,000	0	100,000	0	0	0	0	0
VARIOUS AIRPORTS	Description:	STATEWIDE SEC	JRITY CAMERAS				•		
Project Manager:									
GUY ROUELLE	Comments:	SEEKING HOMEL							
802-828-1083		PROJECT SUBST	ANTIALLY COMPL	.EIE.					
AVIATION	PE	0	0	0	ol	0	ol	٥١	0
STATEWIDE	ROW	0	0	١	0	0	٥	١	0
STATEWIDE	CONST	200,000	0	200,000	0	0	اه	ا	0
	OTHER	0	0	0	o	0	0	o l	0
Route:	TOTAL	200,000	0		0	0	0	0	0
VARIOUS AIRPORTS	Description:	LPV-GPS APPOAG	CH IMPROVEMEN	ļ			- !		
Project Manager: GUY ROUELLE 802-828-1083	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
AVIATION	lpe .	120,000	0	120,000	ol	0	ol	اه	0
STATEWIDE	ROW	0	0	0	0	0	0	ام	0
0.7.1.2.1.1.5.2	CONST	0	0	0	0	0	o	ő	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	120,000	0	120,000	0	0	0	0	0
VARIOUS AIRPORTS	Description:	CAPITAL IMPROV RANKINGS WITH			DRT IQ SYSTEM IN	TEGRATION TO R	EFLECT PROJECT	SCORING AND F	RIORITY
Project Manager:	Comments:	PROJECT SUBST		FTE					
SCOTT FORTNEY 802-828-5753		I NOULCI SUBSI	ANTIALLI COMPL	-L 1 L.					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION	PE	300,000	0	0	300,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	1,480,000	0	0	1,480,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,780,000	0	0	1,780,000	0	0	0	0
VARIOUS AIRPORTS	Description:	STATEWIDE FAA	UPGRADES, EQUI	IPMENT AND MAII	NTENANCE.				
Project Manager:	Comments:	INCLUDES DOUT	NE FAA DDO IFCI	TO AND MAINTEN	ANCE SUCH AS SE	CUDITY FENCING	NAVICATIONAL	AIDS LIGHTINGS	VOTEMO
	Comments.	WEATHER SYSTE	MS, PAVEMENT N	MAINTENANCE AN	ID MARKINGS, ANI	D SNOW REMOVA	L EQUIPMENT.	AIDS, LIGITING S	TOTEWIS,
AVIATION	IPE .	200,000	0	0	100,000	100,000	ol	٥١	0
STATEWIDE	ROW	0	0	ا ،	100,000	0	اُ	٥	0
STATEWIDE	CONST	0	0	هُ ا	٥	0	٥	0	0
	OTHER	0	0	ا	0	0	0	0	0
Route:	TOTAL	200,000	0	0	100.000	100,000	0	0	0
VARIOUS AIRPORTS	Description:	FAA NEW ENGLAI	ND REGION GENE	RAL AVIATION S	/STEM PLAN.	22,222			
Project Manager:									
	Comments:								
AVIATION	l PE	0	0	0	0	0	ol	ol	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	0	250,000	0	0	0	0
Route:	TOTAL	250,000	0	0	250,000	0	0	0	0
VARIOUS AIRPORTS	Description:	ECONOMIC IMPA	CT STUDY OF STA	ATEWIDE AIRPOR					
Project Manager:	Commercial								
	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AIR 04-3095	CONST	0	0	0	0	0	0	0	0
	OTHER	690,220	390,220	60,000	60,000	60,000	60,000	60,000	0
Route:	TOTAL	690,220	390,220	60,000	60,000	60,000	60,000	60,000	0
CIVIL AIR PATROL	Description:	CIVIL AIR PATROI	(CAP) GRANT.						
Project Manager:	Comments:	ENABLES VIDAN	S TO CARRY OUT	STATIITODV SE/	ARCH & RESCUE R	ESDONSIBILITIES	S THROUGH CAR A	40U	
GUY ROUELLE	Comments.	LINABLES VIRAIN	3 10 CARRT 001	STATUTORT SEA	ANCITA NESCUE N	LOFONOIDILITIE	TIROUGITUAL	7100.	
802-828-1083									
AVIATION	PE	0	0	0	0	0	0	٥١	0
STATEWIDE	ROW	0	0	ا ،	٥	0	٥	٥	0
AIR 04-3144	CONST	11,290,311	5,798,911	800,000	1,172,850	1,172,850	1,172,850	1,172,850	0
All 04-3144	OTHER	0	0,700,011	0	0	0	0	1,172,030	0
Route:	TOTAL	11,290,311	5,798,911	800,000	1,172,850	1,172,850	1,172,850	1,172,850	0
STATE AIRPORTS	Description:	STATEWIDE AIRP	ORT FACILITIES N	MAINTENANCE AN	ID IMPROVEMENT	S.	, ,	, ,	
	'								
Project Manager:									
ROGER BARRY	Comments:	NON-FAA-ELIGIBI	LE UPGRADES, RO	OUTINE AND EME	RGENCY MAINTEN	NANCE/REPAIRS,	AND EQUIPMENT	AT STATEWIDE AI	RPORTS.
802-828-2603									
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AIR 04-3202	CONST	158,001	108,001	50,000	0	0	0	0	0
Davida	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	158,001	108,001	50,000	0	0	0	0	0
VARIOUS AIRPORTS	Description:	PAVEMENT MAIN	TENANCE AND LI	NE STRIPING.					
Project Manager:	Commercial (-								
SCOTT FORTNEY	Comments:	PAVEMENT RATII							
802-828-5753		FRUJEUI SUBSI	ANTIALLY COMPL	LIE.					
1									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY10-001	CONST	50,000	0	50,000	0	0	0	0	0
Route: VARIOUS AIRPORTS	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
		CONSULTANT SERVICES TO PERFORM STORMWATER POLLUTION PREVENTION PLAN (SWPPP) UPDATES FOR NINE STATE AIRPORTS, IN ORDER TO MAINTAIN COMPLIANCE UNDER THE FEDERAL AND STATE MULTI-SECTOR GENERAL PERMIT (MSGP).							
Project Manager: CRAIG DIGIAMMARINO 802-828-3962	Comments:	NPDES REQUIREMENT TO BRING STATEWIDE AIRPORTS INTO COMPLIANCE WITH FEDERAL/STATE RULES. PROJECT SUBSTANTIALLY COMPLETE.							

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY11 -FY16. This document can be found on the VTrans web site (under Aviation) at the following address:

http://airports.vermont.gov/ACFP.htm