

**AGENCY OF TRANSPORTATION
FY 2012 AS PASSED**

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INTRODUCTION AND OVERVIEW

The Vermont Agency of Transportation (VTrans) has a vision of a safe, efficient and fully integrated transportation system that promotes mobility, Vermont's quality of life and economic strength.

VTrans' mission is to provide for the movement of people and commerce in a safe, reliable, cost-effective and environmentally responsible manner.

GOALS

SAFETY: Promote safety as a critical component in the development, implementation and maintenance of the transportation system.

EXCELLENCE: Cultivate and continually pursue excellence in financial stewardship, performance, accountability, and customer service.

PLANNING: Optimize the future movement of people and goods with corridor and natural resource management, balanced modal alternatives, and sustainable financing.

PRESERVATION: Protect the state's investment in its transportation system.

AREAS OF EMPHASIS

Vermont's economic strength depends upon a 21st Century infrastructure. We will begin to leverage forward-thinking investment into the state to enhance mobility, economic development, community vitality and environmental stewardship.

- *Building Bridges to the Future:* Deferred maintenance of our aging bridges (many were built after the 1927 flood) and the many interstate bridges that are reaching their critical time for rehabilitation have lead Vermont's bridges to a high rate of structural deficiency. Thirty percent (30%) of Vermont's bridges are either structurally deficient, functionally obsolete, or both. Nationally, this ranks Vermont 42nd among the 50 states for percentage of structurally deficient bridges. This administration is committed to improvement of these statistics -- expanding the bridge preventive maintenance program, developing new procedures and models to expedite bridge replacement projects, and improving our partnership with local communities to better assist with maintenance and upkeep of the locally-owned structures.
- *Preserving our highways:* Keeping our roads safe is a fundamental mission for VTrans. However, as of 2010, twenty-eight (28%) of the state roads are listed in "very poor" condition. While this marks an improvement in past trends, down from thirty-four (34%) in 2009, we seek continued improvement to our roadway condition ratings with a robust investment into our paving program and by utilizing asset management, performance measurement, and project prioritization to ensure that we optimize our transportation investments.

- *Expanding our investment across modes:* While our primary function continues to be keeping our roads and bridges safe, we will also enhance investments and determination into our railroads, public transit systems, and bicycle and pedestrian programs.
 - Rail: As part of improving our connection to our northern neighbors we are placing a high priority on re-establishing our rail connection, and working diligently to expand Amtrak service to Montreal – boosting tourism and trade across our borders. We are committed to achieving several long awaited rail goals: upgrading rail bridges to industry standard to enable an expansion of the freight haul economy and improving the western rail corridor to facilitate passenger service from Bennington to Burlington, and beyond.
 - Public Transit: The mobility needs of our expanding aging population and our goal of reducing our carbon footprint requires us to enhance our focus on a robust public transportation system. This budget supports the existing transit routes, invests in capital needs, and looks toward new opportunities for expanding Vermonters’ options for reducing their reliance on single-occupancy vehicles.
 - Bicycle & Pedestrian programs: Increasing opportunities for bicycling and walking can enhance our recreational tourism economy, revitalize communities, reduce carbon emissions, and help address our obesity epidemic. After a six-year halt in new bicycle projects, this administration will create opportunity for new projects, following a process to assess statewide priorities, including Safe Routes to Schools, enhancements, new bike projects, and a local sidewalk development program.
- *Mobility, Sustainability & Livability:* Our transportation investments need to be directed toward a changing future – preparing us now for the monumental changes that will come with escalating oil prices and a climate changing world. We will work to shape Vtrans into an efficient engine that helps fuel economic development and support land use policies. We will pursue strategic infrastructure investments into planned growth areas, increase options for telecommuting (including broadband access), build housing close to jobs, and link communities with new models for rural public transit. We will work to help our communities become greater centers of commerce and physical activity through investments into all transportation modes.

AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)

The federal economic stimulus bill, formally known as the American Recovery and Reinvestment Act (ARRA) was a significant driving force in fiscal years 2009 – 2011. While some of the ARRA funds allocated to Vermont are still being spent within the

overall transportation program -- mostly in the form of grants -- federal stimulus investment will significantly decline in fiscal year 2012. The completion of the ARRA projects will result in a decline of \$40 million federal ARRA dollars from FY2011 levels.

ARRA invested the following in the State of Vermont for transportation (summary as of January 2011):

FHWA Programs:

- \$126 million total.
 1. 73 highway, bridge and enhancement projects obligated: \$126 million fully obligated, \$117 million (93%) expended to date.
 2. FHWA ARRA National Review Teams completed four reviews of VTrans ARRA compliance, and VTrans received a satisfactory rating (highest allowed) on all four reviews.

FTA Programs:

- \$5.6 million total.
 1. \$3.9 million in grants for public transit capital investment grants were awarded to Vermont's transit providers.
 2. \$1.7 million passed through directly to CCTA from FTA.

FRA High-Speed and Intercity Passenger Rail (HSIPR) Grants:

- VTrans received two HSIPR grants.
 1. FRA Track 1 – (ready-to-go projects): \$52.7 million total for New England Central Railroad track, roadbed, and bridge improvements to improve Amtrak service. NECR will provide private party contribution and also dedicate salvage proceeds to the project for a combined project total of \$72 million. Original grant of \$50 million was supplemented with an additional \$2.7 million in late 2010 with funds made available when other states turned back their awards. \$4.4 million of the \$52.7 million has been expended to date.
 2. FRA Track 3 – (planning activities for future projects and services): \$1 million planning grant for Rutland to Bennington passenger rail.
 - This grant was approved in January 2010 for \$500,000. NY and VT will each contribute \$250,000 match.
 - VTrans is leading the effort, in collaboration with the region and NY.
- VTrans also applied for \$70+ million for improvements on the western corridor to improve and possibly extend the Ethan Allen Express service to Burlington.

FAA Supplemental Funding for Grants-in-Aid for Airports discretionary program:

- \$6 million grant approved for Knapp Airport improvements – construction is essentially completed.
- \$3.4 million awarded to Burlington International Airport for taxiway rehabilitation.

The purpose of the American Recovery & Reinvestment Act was to stimulate the U.S. economy and create jobs as quickly as possible. Indeed, total recovery investments resulted in 10,976 people paid through ARRA funds, resulting in \$15,869,496 in overall payroll, and the equivalent of 1,285 Full Time Equivalent (FTE) jobs through January 2011. Vermont's transportation sector benefits significantly from this investment.

Total Employment for VTrans ARRA Projects

	Individuals paid in part or full with ARRA funds	Total Hours	Total Payroll Dollars	Full Time Equivalent Employees
<u>November 2010</u>	241	11,997	\$323,621	22.22
<u>October 2010</u>	388	13,331	\$354,145	24.69
<u>September 2010</u>	555	38,878	\$902,517	72
<u>August 2010</u>	725	47,138	\$1,121,136	87.29
<u>July 2010</u>	906	65,982	\$1,484,639	122.19
<u>June 2010</u>	901	82,920	\$1,343,022	153.56
<u>May 2010</u>	679	51,605	\$1,103,720	95.57
<u>April 2010</u>	404	25,678	\$586,975	47.55
<u>March 2010</u>	147	4,584	\$150,365	8.49
<u>February 2010</u>	100	2,478	\$114,431	4.59
<u>January 2010</u>	92	2,606	\$98,538	4.83
<u>December 2009</u>	235	7,895	\$263,365	14.62
<u>November 2009</u>	447	19,599	\$585,259	36.30
<u>October 2009</u>	929	52,482	\$1,288,101	97.19
<u>September 2009</u>	951	70,740	\$1,484,893	131
<u>August 2009</u>	929	65,159	\$1,389,015	113.26
<u>July 2009</u>	879	56,049	\$1,303,824	103.79
<u>June 2009</u>	767	43,884	\$1,135,677	81.27
<u>May 2009</u>	469	23,641	\$524,889	43.78
<u>April 2009</u>	202	9,339	\$257,998	17.29
<u>March 2009</u>	30	2,222	\$53,386	4.11
Total	10,976	694,208	\$15,869,496	1285.57

* Figures include 161 State Employees

Definitions

- **Individuals paid in part or full with ARRA funds** - This number is the total of direct on-project employees who worked on ARRA projects in the particular month. These numbers cannot be added over multiple months. An individual might or might not have worked multiple months. In other words, it is not a head-count of unique individuals when looking across projects and across months.
- **Total Hours** - This number is the total hours worked by on-project employees on ARRA projects. It includes workers employed by contractors, subcontractors, and state and local governments.
- **Total Payroll Dollars** - This is the total payroll paid out to employees on ARRA projects.
- **Full Time Equivalents** - This is the number of full time equivalents (FTE) employed on state and local ARRA projects. The number is calculated by dividing the total hours by the number of working hours in a month and by the number of months ARRA has been in effect.

Direct Employees - The figures are for direct employees only. In fact, ARRA projects have a ripple effect on the economy that increases the general employment level outside of the immediate ARRA projects. Those indirect figures are very difficult to document and are not collected for this report.

ASSET MANAGEMENT:

VTrans takes a system-wide view of transportation problems, needs, and opportunities. The rationale is to ensure the maximum benefit per dollar of investment, while at the same time achieving system-wide performance goals (see below for a more extensive performance measurement description). That system-wide viewpoint is reflected in the annual budget-development process.

VTrans views asset management, performance measures, and project prioritization as a means to get the most out of limited transportation dollars. The state's transportation budget must preserve an aging infrastructure that includes:

- 3,200 two-lane miles of pavement on state roads
- 2,694 bridges greater than 20 feet in length
- 1286 short structures
- 216 railroad bridges
- 10 state-owned airports
- 453 miles of state-owned rail line, 305 miles of which is active, and 265 bridges
- 122 heated and 289 unheated buildings
- 68,000 + traffic signs under VTrans jurisdiction
- Over 100,000 small culverts
- Other assets including a fleet of vehicles, park & ride lots, rest areas, bike paths, and ancillary highway assets

The tradeoffs are evaluated through a quantitative project prioritization approach (see below for a more extensive description of project prioritization efforts). In essence, asset management is a tool to maximize the value of existing transportation infrastructure.

Databases and computer models compare scenarios with different levels of funding for pavement and bridges. Other models are in various stages of development.

Vermont is one of the few states with asset-management principles, performance measures and project prioritization written into statute. To accomplish this, VTrans worked on a cooperative basis with the General Assembly, the Joint Fiscal Office, and the Legislative Council in developing the language.

Current VTrans Asset Management Systems

Vermont analyzes investments within each type of asset. The critical components of VTrans' asset-management process include a system inventory and condition assessment, performance measures, project prioritization, and the annual budget-development process.

The status of Vermont's asset management systems is:

- Pavement – Vermont for many years has used the DTims software to analyze condition data associated with our pavements to determine cost effective solutions considering budget constraints.
- Bridges – Like most DOTs, Vermont uses AASHTO's Pontis bridge management software. VTrans' Structures Section inspects State and Town bridges using the National Bridge Inspection Standards and is working to make more use of the Pontis deterioration models to plan effective preventive maintenance.
- Safety – This is not an “asset” in the traditional sense. However, safety and crash statistics are important factors in project prioritization and selection. VTrans is a leader in developing a multi-agency Strategic Highway Safety Plan. This program works with multiple agencies to reduce Vermont's crash rate despite rising traffic volume.
- Roadway – Within VTrans, when the asset Roadway is considered it includes all items essential to the overall highway, including many assets identified in this section. This includes such items as economics, mobility, drainage, the entire pavement structure, guardrail, signs, geometrics, safety and underdrain. Analysis of the roadway asset requires integration across asset classes. VTrans continues to evaluate and implement systems to consider the various factors required to effectively manage the highway network.
- Maintenance Management – VTrans' Operations Division uses MATS (Managing Assets for Transportation Systems) to record most highway maintenance work by location. MATS is being expanded to include culverts, transportation buildings, and ancillary assets.
- Central Garage Fleet and Equipment – The Central Garage must have the right equipment available at the right time, especially for snow removal and emergencies.

VTrans uses a computerized system to not only track equipment usage but also to optimize maintenance and replacement cycles at the least cost.

- Buildings – The Operations Division uses facility-inventory and condition-reporting software to both calculate a building health index and to recommend repairs in a priority sequence.
- Small Culverts – Several years ago, VTrans began a program to locate with GPS coordinates, evaluate condition and create a database of all small culverts on the state system. Currently, the interstate system has been completed and work continues on the National Highway System.
- Signs – Highway Safety and Design currently maintains a database of over 68,000 signs. This data allows VTrans to review the condition and age of signs within specific corridors in an effort to optimize the effectiveness and management of highway signs.
- Aviation – The Aviation Section uses the Airport Information Management System (AIMS) to identify, prioritize and track progress on aviation-related projects. Aviation safety is the primary project driver at both the federal and state level.

PERFORMANCE MEASUREMENT:

VTrans has been systematically developing performance measures since 2001, and they have become a crucial part in managing the assets and services entrusted to the Agency. Performance measures indicate the effectiveness of the Agency in accomplishing its mission and indicate where shifts in funding are needed. The public expects VTrans to manage transportation assets and services in the most cost-effective manner.

Nationwide, transportation agencies manage assets that are absolutely critical to the economy. Bridges, pavement, sidewalks, lighting, and highway assets are just a few examples. In an era of decreased revenues, agencies are responsible for minimizing asset deterioration and long-term costs by investing in and maintaining the right assets at the right time; VTrans is no exception. In developing the annual transportation program, VTrans staff evaluates options and tradeoffs that adhere to Agency goals and objectives. VTrans managers estimate how the proposed program expenditures will impact the particular asset performance measure such as statewide pavement condition, bridge health, safety, or DMV services.

VTrans is emphasizing system preservation as the best long-term way to provide mobility, safety, and economic well-being. Once a transportation program is executed, performance measures indicate whether the desired results are achieved. The performance results show where adjustments to the transportation program are needed in the next budget cycle.

The *2008 Performance Measures Report* is on the VTrans web page at <http://www.aot.state.vt.us/Planning/Documents/Planning/Performance-Report-Aug13->

[2008.pdf](#) Performance measures show Vermonters that VTrans is exercising good stewardship over the assets/services it manages, and is spending tax-payers' money wisely.

PROJECT PRIORITIZATION:

The demand for transportation improvement far exceeds the funds available. Good stewardship mandates that VTrans use limited dollars to preserve and improve Vermont's transportation assets in the most efficient manner. The Agency applies asset management principles to take a long-term view of the overall transportation network, and choose activities that minimize long-term costs.

The Agency developed a quantitative project prioritization method that assigns a numeric score to competing projects. Under that strategy, greater emphasis is placed on preserving bridges, pavement, culverts and other assets. Priority scores guide VTrans and other stakeholders as to which projects to postpone and which ones to accelerate.

Project prioritization is the result of legislation in 2005 and 2006. Sec. 48 of Act 175 of the 2006 Legislative Session (19 V.S.A. paragraph 10b(c)) directs the Agency of Transportation to explain how projects are prioritized and selected for inclusion in the annual budget. In 2006, VTrans worked with the state's various Regional Planning Commissions and the Chittenden County Metropolitan Planning Organization to assign a numerical score to transportation projects based on defined criteria. The scores drive the transportation program and are an essential part of the budget process.

The legislation reads:

The agency of transportation, in developing each of the program prioritization systems schedules for all modes of transportation, shall include the following throughout the process:

The agency shall annually solicit input from each of the regional planning commissions and the Chittenden County Metropolitan Planning Organization on regional priorities within each schedule, and those inputs shall be factored into the prioritizations for each program area and shall afford the opportunity of adding new projects to the schedules.

Each year the agency shall provide in the front of the transportation program book a detailed explanation describing the factors in the prioritization system that creates each project list. (Emphasis added: This write-up satisfies that directive.)

The legislation builds on Section 53 of Act 80 of 2005 (19 V.S.A. paragraph 10g). That legislation requires the Agency to develop a numerical grading system to assign a priority rating to paving, roadway, bridge, and bridge maintenance projects. It requires the rating system to include asset management-based factors which are objective and quantifiable including:

- Safety
- Traffic volume

- Availability of alternate routes
- Future maintenance and reconstruction costs
- Priorities assigned by the regional planning commission or the MPO

The legislation also requires that the Agency consider the functional importance of the highway or bridge to the economy as well as its importance to the social and cultural life of the surrounding communities.

The Agency is prioritizing projects related to bridge, pavement, roadway, buildings, bike/pedestrian, park & ride lots, aviation, rail, and new public transit routes. Each Program Manager develops a method appropriate for the asset. Those methods take advantage of available data and technology.

The project prioritization and selection approach continues to evolve. In 2008, VTrans and the Directors of the Vermont Association of Planning and Development Agencies met several times to further improve the process. 2009 was the first year when the changes were in place. The results of the meetings are in a legislative report titled, *Project Prioritization and Addition of New Projects for the State Transportation Program*. In summary, the meetings resulted in the following:

- Increased local input in the selection of paving projects.
- Developed an approach for the regions and MPO to substitute a candidate project with a new project.
- Emphasized the importance of obtaining local input for project priorities. Although local input is not needed for Interstates and certain FHWA funded safety projects, it is an essential component of the VTrans project selection process for most other asset classes.
- Although the RPCs and MPO have flexibility in how they prioritize projects, they will, at minimum, use common criteria as specified by the Legislature.
- VTrans Program Managers will provide more information on candidate projects in order that each region has an accurate “big picture”.

A close working relationship between VTrans and the RPCs/MPO assures the success of project prioritization and selection. The changing transportation environment will necessitate further changes over time.

The priorities balance Agency asset-management principles with regional priorities. Local transportation priorities are an important factor that helps determine where a project falls on the Agency’s prioritization list. Each Regional Planning Commission (RPC) and the Metropolitan Planning Organization (MPO) rank all projects in their region in order of importance. These rankings are given “weight” within the Agency’s scoring process to reflect a region’s needs.

Prioritization factors by project type

Paving:

The Paving Section is responsible for providing the traveling public with the best highway surface condition, with the funding available, using a variety of surface

treatments. The Paving Section collects information about pavement surface condition with a specially equipped van that measures several factors including rutting, cracking, and pavement roughness. These data are analyzed for the entire State Highway network to determine the optimum treatment to maximize the pavement's life expectancy. These factors are combined with regional priorities to develop the annual paving program. Factors for paving are:

- Pavement Condition Index (20 points)
 - Weighted based on condition; more points are assigned for higher levels of deterioration.
- Benefit/Cost (60 points)
 - The B/C is provided by the Pavement Management System, a.k.a. dTIMS. Factors include optimal treatment, traffic volume, and type of traffic (trucks).
- Regional Priority (20 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?

The results from these analyses are summarized for the three program funding categories/functional classifications: Interstate (90% Federal/10% State), State Highways (80/20), and Class 1 Town Highways (80/20).

Bridge:

The Structures Section inspects long bridges (greater than 20 feet) at least every two years as required by the Federal Highway Administration's National Bridge Inventory. Engineering factors from the inspection are combined with regional priorities, and other factors to produce a numeric score. Prioritization factors for bridges are:

- Bridge Condition (30 points)
 - Weighted based on condition of major inspected components (deck, superstructure, substructure, and culvert); more points assessed for higher levels of deterioration. The condition is determined at the most recent inspection.
- Remaining Life (10 points)
 - Correlates the accelerated decline in remaining life to condition.
- Functionality (5 points)
 - Compares roadway alignment and existing structure width, based on roadway classification, to accepted state standards. Too narrow or poorly aligned bridges are safety hazards and can impede traffic flow.
- Load Capacity and Use (15 points)
 - Is the structure posted or restricted? What is the inconvenience to the traveling public if the bridge is out of service? What is the average traffic use on the structure?

- Waterway Adequacy and Scour Susceptibility (10 points)
 - Are there known scour issues or concerns? Is the structure restricting the natural channel? Are channel banks well protected or vegetated?
- Project Momentum (5 points)
 - Points are assigned if the project has a clear right of way, has all environmental permits, and the design is ready and waiting for funds to become available.
- Regional Input and Priority (15 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?
- Asset – Benefit Cost Factor (10 points)
 - This compares the benefit of keeping a bridge in service to the cost of construction. The “benefit” considers the traveling public by examining the traffic volume and the length of a detour if the bridge were posted. For example, a bridge with a high traffic count that does not have a good detour around it would get a higher benefit score.

Assigned points are summed together to yield a maximum point value of 100.

Roadway:

Roadway projects include full depth highway reconstruction, realignment, increasing highway width, adding lanes, and more. Some of these projects take years to develop due to the time required to obtain permits and to purchase right of way. VTrans is currently working to reduce the backlog of large projects within this program. Factors in Roadway prioritization are:

- Highway System (40 points)
 - This factor looks at the Highway Sufficiency Rating and the network designation. Interstates are held to the highest standard, followed by non-Interstate primary and then off-primary roads. The Highway Sufficiency Rating considers traffic, safety, width, subsurface road structure, and more.
- Cost per vehicle mile (20 points)
 - This is the project cost divided by the estimated number of miles vehicles will travel on the project. This is a relatively easy method to get a benefit/cost ratio for comparing similar projects.
- Regional Priority (20 points)
 - The top RPC Roadway project is assigned 20 points. The score is reduced for lower RPC priorities. Projects listed as priority #10 and lower get two points.

- Project Momentum (20 points)
 - This factor considers where the project is in the development process and anticipated problems such as right of way or environmental permitting. Some projects are so far along that they must be completed or the Agency would have to pay back federal funds.
- Designated Downtown project
 - Per 19 V.S.A. § 10g(1)(3), VTrans awards ten bonus points to the base score for projects within a designated downtown development district established pursuant to 24 V.S.A. § 2793.

Traffic Operations (Intersection Design):

- Intersection Capacity (40 points maximum)
 - This factor is based on Level of Service (LOS) for the intersection and the number of intersections that are in the coordinated system. Projects with a lower LOS and that are part of a larger coordinated system receive higher scores for this category.
- Accident Rate (20 points maximum)
 - This factor is based on the critical-accident ratio for the intersection. Projects with higher critical-accident ratios receive higher scores for this category.
- Cost per Intersection Volume (20 points maximum)
 - This factor uses the estimated construction cost and average-annual-daily traffic through the intersection. VTrans calculates the construction cost of the project for each anticipated user through the intersection. Projects with lower costs per intersection volume receive higher scores for this category.
- Regional Input and Priority (20 points maximum)
 - This factor is based on the ranking of projects from the RPCs/MPO. The RPCs/MPO rank the projects based on criteria they develop. Projects with higher regional rankings receive higher scores for this factor.
- Project Momentum (10 points maximum)
 - This factor considers:
 - Where the project is in the development process
 - Anticipated problems such as right of way or environmental permitting
 - Funding

Park & Ride:

The Agency of Transportation has 27 Park & Ride lots strategically placed in various locations in the state. Demand for Park & Ride spaces and new lots is increasing,

especially as fuel prices rise. Requests for new lots are evaluated based on the following criteria:

- Total Highway and Location (40 points)
 - An accumulation of points from individual scorings of Highway Sufficiency Rating, Current Average Daily Traffic, Highway Function (Network), distance from Primary Network and Public Transit Service.
- Cost/Parking Space (20 points maximum)
 - Correlates the facility project cost with the total number of parking spaces.
- Regional Input and Priority (20 points)
 - Regional Planning Commission support for the project from a Regional perspective, and the project's priority within the region.
- Project Momentum (20 points)
 - Projects that are already underway, projects that are already in VTrans' capital program and have identified funding, and projects that do not anticipate permitting or right-of-way problems are assigned more points.

Bicycle/Pedestrian:

There are several ongoing projects in the program, chosen by either a competitive selection process or through congressional earmarks. The project prioritization scoring is as follows for projects leading to construction. We will be reviewing our prioritization strategies as we develop a new program in the upcoming year in concert with our partners.

- Land Use Density (20 points)
 - Weighted based on surrounding land use condition.
 - Downtown or Village center
 - Connects outlying area to Downtown or Village Center
 - Connects Residential Area to School or Recreation area
 - Part of Regional Network
- Connectivity to a larger network of bicycle and pedestrian facilities (10 points)
 - Correlates the proximity of the proposed bike or pedestrian improvement to a larger (local or regional) network of facilities.
 - Completes critical missing link
 - First facility in a community
 - Links to both ends of facility
 - Links to one end of facility
 - Does not link to existing facility
- Multi-Modal Access (5 points)
 - Correlates the proximity of the proposed bike or pedestrian improvement to other transportation modes. For example, points are given if the sidewalk, path or bike lane provides access to a bus station, train station or a Park & Ride lot.
- Designated Downtown or Village Center (5 points)
 - Points are assigned if the proposed facility is completely or partially within a downtown area.
- Project Cost (20 points)

- Cost is analyzed per linear foot plus a consideration for bridges and retaining walls.
- Regional Priority (20 points)
- Project Momentum (20 points)
 - Two points are assigned for each of 10 different factors:
 - Project Development Process
 - Project definition complete
 - Preliminary design complete
 - Environmental permits acquired
 - ROW clear
 - Funding
 - Project was funded in previous fiscal year
 - Project construction identified in the State Transportation Improvement Plan
 - Project construction expenditures are in the current Capital Program
 - Anticipated Workflow Problems
 - No environmental/resource problems anticipated
 - No design problems anticipated
 - No ROW problems anticipated

Transportation Enhancement Project Selection Process:

Applications are reviewed by VTrans' Local Transportation Facilities (LTF) Section to ensure that the proposed projects meet all eligibility requirements for consideration.

LTF staff reviews and comments on the applications for technical feasibility, budgetary feasibility, cost/benefit of the proposed project, and the capability/track record of the project sponsor.

Applications and the LTF comments are scored by the Transportation Enhancement Grant Committee (TEGC). The score is based on the following ten criteria: (Note: Per legislative directive, preference is given to bicycle and pedestrian facilities as well as projects that are within Designated Downtowns and Villages.)

- The project promotes quality, linkage, and variety in Vermont's transportation system. (10 points)
 - Points are given for project characteristics such as:
 - Has a clear, desirable, and defensible relationship to surface transportation.
 - Creates or completes a new transportation facility where it is needed.
 - Enhances the function and/or aesthetics of an existing transportation system.
 - Makes linkages to other modes of transportation, including public transportation, bicycling and walking facilities.
- Benefits a substantial number of Vermonters and visitors to the State. Does the project serve populations currently not served or underserved?

- (10 points)
- The project is compatible with its surroundings as well as relevant state, regional, and local planning. The project is supported by the RPC or MPO. (10 points)
- The project is feasible and likely to be finished. (10 points)
 - There are no substantial environmental concerns, property ownership issues, or design challenges.
 - The project has a completed study demonstrating its feasibility.
 - The project has completed an analysis other than a feasibility study, has a detailed budget and firm commitment of local matching funds.
 - The project sponsor has made provisions for long-term maintenance and its costs.
- The project enjoys strong community support. Indicators of support are: (10 points)
 - Letters of support from organizations and individuals
 - A local financial match greater than 20 percent
- The project accurately and effectively addresses one or more of the 12 eligible Transportation Enhancements activities. (10 Points)
- The project is particularly innovative or creative. For example, points are given if the project has unique partnerships, innovative design, and use of local materials. (10 points)
- The project budget is 50 percent or more for pedestrian and bicycle travel surfaces. (10 points)
- The project benefits an economically disadvantaged area, as evidenced by State designation or the town's most recent U.S. Department of Labor rate of unemployment. (5 points)
 - The Project is located within Orleans and Essex Counties or within the geographic area of the Springfield Regional Development Corporation.
 - The project is located in a town where the rate of unemployment exceeds 5.9 percent.
- The project benefits a designated downtown or village, as determined by the Vermont Downtown Board.
 - The project is within a Designated Downtown District. (5 points)
 - The project is directly adjacent to a Designated Downtown District. (3 points)
 - The project is within a Designated Village District. (2 points)

The TEGC members return their scores for each project to the LTF Section where the scores are averaged for each project.

The TEGC awards funds in the priority ranked order until there is approximately \$500,000 left. At that time, the committee considers the geographic distribution of projects. If necessary, projects might be elevated in priority to achieve better geographical distribution

Aviation:

The Aviation Program prioritizes projects by scoring 14 airport and project factors. Safety is paramount. To maintain safety, the Federal Aviation Administration (FAA) has stringent regulations that trigger airport improvements and projects. Projects are also initiated by the aviation community and by the Agency to meet our own standards.

Airport project descriptions, costs and scoring factors are maintained in the Airport Information Management System (AIMS) data base. AIMS is updated annually when the Capital Improvement Program is negotiated with the FAA for federal funding. Projects that are accepted by the FAA are presented to the Legislature in the Aviation Program's annual budget request for the state's 10 percent matching funds.

Burlington International Airport (BTV) projects are prioritized by BTV. The state has historically provided an amount of transportation funds equivalent to 3% of project costs, which are 95% federally funded. This year those funds will not pass through VTrans, but will go directly from the Federal Aviation Administration to BTV. The 3% state match is continued in this budget.

Scoring weights for state-owned airports are:

- Airport Activity (number of operations and based aircraft) (0 to 100 points)
- Population served & local government support (0 to 24 points)
- Economic Development (0 to 40 points)
- Project Type (runway type, paving, navigation, etc.) (0 to 120 points)
- FAA Priority & Standards ranking (0 to 120 points)
- Previous Federal/State Funding (0 to 200 points)
- Cost/Benefit for Projects less than \$75,000 (100 points)
- Resource Impacts (0 to 40 points)
- Local Interest/Support (0 to 20 points)

The scores are totaled, ranked by priority, and made available to the public. The VTrans Aviation Section selects vendors to complete the projects that are funded.

Rail:

VTrans owns 305 miles of active rail line that is leased to private operators. The rail operator is responsible for maintaining the track and bed. VTrans, however, is responsible for the bridges and sometimes contributes towards track upgrades. To remain viable and provide increased support for Vermont's economy, most of the lines require substantial work to support higher weight limits, double-stack containers, and higher-speed passenger service. As with other assets, the needs are greater than the available funds. This necessitates hard choices among competing projects.

The Agency collaborates with the Rail Advisory Council to identify broad priorities. Prior to initiating new projects, it is necessary to assure that the current system is preserved. Preservation represents a significant challenge due to the age of the infrastructure. Preservation of the current system is the Agency's number one priority.

The second priority is to improve the infrastructure to a modern standard that supports the movement of people and goods. A flow chart in the State Rail and Policy Plan depicts the process for that decision making. Once identified, new projects are subjected to the following ranking system for prioritization:

- Railroad freight operations: This measures the increase in ton-miles or car-miles. (60 points)
- Railroad passenger operation: Points are awarded for an increase in passenger count or passenger miles traveled. (60 points)
- Line conditions: Points are awarded if the project increases the Federal Rail Administration track condition. (60 points)
- Operational costs: Points are awarded based on the operational costs required from the state. (60 points)
- Facility Standards: Does the proposed project address clearance and/or weight limitations? (60 points)
- Priority Route: Points are awarded if the project is on one of the rail priority routes. (60 points)
- Vermont-based activity: Points are awarded for carloads and passengers in Vermont and/or rail jobs created in Vermont. (40 points)
- Government and local support (40 points)
- Economic Development (40 points)
- Documented non-state funding opportunities (60 points)
- Resource Impacts: Does the project require environmental mitigation? (60 points)
- Regional scope: Points are awarded if the project increases competition, partners with other states, or improves intermodal connections. (60 points)
- Utilization of resources: More points are awarded if the project schedule is one year or less. (30 points)
- General safety: Safety can involve rail crossings, ROW, security, etc. (60 points)

Central Garage Vehicle Fleet:

The Central Garage provides VTrans safe and reliable vehicles through an internal service fund. Within that system, there is an understanding that some fleet activities are critical and require the most reliable response times. Replacement purchases and repairs are prioritized accordingly. Equipment can be grouped into three priority tiers:

- The top tier is:
 - Snowplows are most critical as maintaining winter travel is the highest profile activity of the Agency.
 - Front-end loaders are critical to loading sand and salt into those trucks, and are also a high priority.
 - DMV enforcement vehicles provide a significant portion of the state's commercial vehicle law enforcement activities and are also considered critical.
- A second tier of equipment is important but not as time critical. Examples of those are:

- Pick-up trucks and heavy utility vehicles that provide the mobility the Agency staff needs to do their jobs.
- Graders that are used to clear ice, wing back snow drifts, and are generally difficult to rent.
- Least critical are those pieces of equipment whose work can be scheduled ahead of time and which could be obtained through other sources. The Agency has rental agreements with equipment owners throughout the state.
 - Excavators
 - Backhoes
 - Tractors
 - Miscellaneous construction equipment

There is no rigid formula that dictates when equipment should be replaced. Age, mileage (or hours of service), historic and anticipated repair costs, and consequences of failure enter into priorities for replacement vs. repair.

Safety:

VTrans runs a Highway Safety Improvement Program (HSIP) to enhance safety on all Vermont roads. The prioritization process starts with determining high-crash locations from reported crashes, crash severity, road geometry, and anecdotal information.

The Agency scores each location and sorts the list. Agency staff closely reviews the top 50 crash locations, and determines possible improvements. A cost/benefit analysis is conducted to determine the maximum safety improvement for limited dollars. Most high-crash sites get a low-cost improvement such as signs/lines, but a few are targeted for more expensive geometric improvements based on the severity and types of crashes.

The crash analysis is for both state- and town-owned roads. HSIP projects are considered on all public highways.

District Decision Making

The Agency has nine district offices throughout the state. These offices are responsible for normal highway operations and maintenance such as plowing, minor repairs, culverts, guard rails, installing signs, etc. Districts respond to immediate problems and conduct normal maintenance required for a safe and efficient transportation network. A number of factors go into District decisions to address a particular problem or condition. Those are, in priority order:

- Time critical activities: These are related to safety such as snow and ice control, critical bridge repairs, guardrails, sign repairs, potholes, other emergency repairs and storm damage. The focus is on keeping the transportation system functional and safe. These activities take place primarily on state facilities, but Districts often provide aid to towns.
- Maintenance Activities: These are often seasonal activities such as mowing, ditching, and culvert maintenance that maintain the overall condition of the transportation system. The amount of these activities accomplished is determined by Best Maintenance Practices, funding and staffing resources.

- **Preventive Maintenance Activities:** These strategic activities add service life to the system and include bridge repair as well as culvert linings and inverts. Funding often dictates the amount of work accomplished.

Support Activities such as personnel administration, technical support to towns, administration of grant programs, and maintenance of equipment and facilities are done to support all of the above or in support of towns.

Town Programs

The Agency manages several programs for the benefit of towns. These are not listed separately in the Annual Budget; however, the decision process is described below.

Class 2 Roadway:

The Agency distributes grants to towns for Class 2 Town Highways. Projects are selected from town applications by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure, over time, an equitable distribution of the available funds based on the number of Class 2 Town Highway miles. Occasionally, a critical Class 2 highway need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then work to ensure that future grants bring the equitable distribution back into line.

Town Highway Structures:

Town Highway Structure grants are awarded to towns for bridges or large culverts. Bridge projects are selected from town applications by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure that, over time, there is an equitable distribution of the available funds based on the number of structures on the town's highway system. Occasionally, a critical bridge need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then work to ensure that future grants bring the equitable distribution back into line.

Municipal Mitigation Grants:

The Municipal Mitigation Grant program consists of two separate grant programs.

- Better Back Roads Program
- Two federal storm water mitigation earmarks

These two programs address roadside erosion problems as well as environmental problems associated with stormwater runoff.

Projects are selected by committees made up of representatives from VTrans, the Vermont Local Roads Program, the Northern Vermont Resource Conservation and

Development Council, and the Vermont Agency of Natural Resources. Projects are prioritized and selected by these committees based on the applicant's ability to demonstrate that the project will reduce or eliminate roadside erosion or reduce water pollution generated by, or directly associated with, existing public roads and road maintenance activities.

**AGENCY OF TRANSPORTATION
FY12 As Passed H. 443**

	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	NHTSA	INTERDEPT TRANSFERS	ARRA	TIB FUNDS	TIB BONDS	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,412,693	22,643,786	2,768,907							
FINANCE & ADMINISTRATION	12,006,786	11,028,070	978,716							
PROGRAM DEVELOPMENT										
Paving	77,133,647	12,437,495	61,631,286					3,064,866		
Interstate Bridge	35,731,673	1,696,255	32,212,506					1,822,912		
State Highway Bridge	52,148,169	351,230	45,062,845				2,147,539	4,586,555		
Roadway	58,818,015	1,538,795	47,788,440	2,448,853			3,000,000	4,041,927		
Highway Safety and Traffic Operations	11,563,022	257,190	6,232,637	80,000	4,993,195					
Park & Ride	3,005,792	300,000	2,705,792							
Bike & Pedestrian Facilities	9,010,351	511,677	8,498,674							
Enhancements	3,067,218	41,300	2,844,464				181,454			
Multi-Modal Facilities	275,000	0	275,000							
Program Development Administration	15,047,578	12,247,578	2,800,000							
Total Program Development	265,800,465	29,381,520	210,051,644	2,528,853	4,993,195	0	5,328,993	13,516,260	0	
REST AREAS	7,445,000	259,460	6,259,406					926,134		
POLICY & PLANNING	10,039,294	1,958,857	7,739,556		340,881					
MAINTENANCE	67,266,792	65,611,298	1,555,494			100,000				
PUBLIC TRANSIT PROGRAM	25,407,252	6,842,111	17,085,141				1,480,000			
AVIATION	7,743,984	3,396,984	4,347,000							
RAIL	54,639,361	9,354,381	10,079,589				33,773,723	1,431,668		
CENTRAL GARAGE	17,286,915									17,286,915
TRANSPORTATION BUILDINGS	2,111,000	1,001,000						1,110,000		
Total "VTrans" Programs	495,159,542	151,477,467	260,865,453	2,528,853	5,334,076	100,000	40,582,716	16,984,062	0	17,286,915
TOWN HIGHWAY BRIDGES	17,711,776	673,867	14,075,835	936,199				2,025,875		
TH STRUCTURES	5,833,500	5,833,500								
TH CLASS 2 ROADWAY PROGRAM	7,248,750	7,248,750								
TH EMERGENCY PROGRAM	750,000	750,000								
TH AID PROGRAM	24,982,744	24,982,744								
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750								
TH VERMONT LOCAL ROADS	390,000	235,000	155,000							
MUNICIPAL MITIGATION GRANT PROGRAM	1,143,228	247,998	895,230							
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000							
Total "Town Highway" Programs	58,388,748	40,100,609	15,326,065	936,199	0	0	0	2,025,875	0	
TRANSPORTATION BOARD	87,000	87,000								
TOTAL PROGRAMS *	553,635,290	191,665,076	276,191,518	3,465,052	5,334,076	100,000	40,582,716	19,009,937	0	17,286,915
Bridge Summary:										
State Highway Bridge	52,148,169	351,230	45,062,845	0	0	0	2,147,539	4,586,555	0	0
Interstate Bridge	35,731,673	1,696,255	32,212,506	0	0	0	0	1,822,912	0	0
Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
Town Highway Bridge	17,711,776	673,867	14,075,835	936,199	0	0	0	2,025,875	0	0
Bridge Total	105,591,618	2,721,352	91,351,186	936,199	0	0	2,147,539	8,435,342	0	0

**TOTAL BUDGET COMPARISON
FY 2012 AS PASSED H. 443 vs FY11 AS PASSED**

	FY2011 AS PASSED	FY2012 AS PASSED	CHANGE INC/(DEC)	% CHANGE INC/(DEC)
<u>DEPT. OF MOTOR VEHICLES</u>	24,226,470	25,412,693	1,186,223	4.9%
<u>FINANCE & ADMINISTRATION</u>	12,842,977	12,006,786	(836,191)	-6.5%
<u>PROGRAM DEVELOPMENT</u>				
Paving	93,422,949	77,133,647	(16,289,302)	-17.4%
Interstate Bridge	33,395,951	35,731,673	2,335,722	7.0%
State Highway Bridge	60,748,053	52,148,169	(8,599,884)	-14.2%
Roadway	67,233,489	58,818,015	(8,415,474)	-12.5%
Highway Safety and Traffic Operations	12,197,275	11,563,022	(634,253)	-5.2%
Park & Ride	3,142,926	3,005,792	(137,134)	-4.4%
Bike & Pedestrian Facilities	8,853,405	9,010,351	156,946	1.8%
Enhancements	3,431,980	3,067,218	(364,762)	-10.6%
Multi-Modal Facilities	0	275,000	275,000	
Program Development Administration	14,483,921	15,047,578	563,657	3.9%
Total Program Development	296,909,949	265,800,465	(31,109,484)	-10.5%
<u>REST AREAS</u>	4,820,000	7,445,000	2,625,000	54.5%
<u>POLICY & PLANNING</u>	9,400,266	10,039,294	639,028	6.8%
<u>MAINTENANCE</u>	67,381,887	67,266,792	(115,095)	-0.2%
<u>PUBLIC TRANSIT PROGRAM</u>	24,739,704	25,407,252	667,548	2.7%
<u>AVIATION</u>	22,976,642	7,743,984	(15,232,658)	-66.3%
<u>RAIL</u>	51,729,883	54,639,361	2,909,478	5.6%
<u>CENTRAL GARAGE</u>	17,477,863	17,286,915	(190,948)	-1.1%
<u>TRANSPORTATION BUILDINGS</u>	2,467,500	2,111,000	(356,500)	-14.4%
Total "VTrans" Programs	534,973,141	495,159,542	(39,813,599)	-7.4%
<u>TOWN HIGHWAY BRIDGES</u>	19,089,340	17,711,776	(1,377,564)	-7.2%
<u>TH STRUCTURES</u>	5,833,500	5,833,500	0	0.0%
<u>TH CLASS 2 ROADWAY PROGRAM</u>	7,248,750	7,248,750	0	0.0%
<u>TH EMERGENCY PROGRAM</u>	750,000	750,000	0	0.0%
<u>TH AID PROGRAM</u>	24,982,744	24,982,744	0	0.0%
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750	0	0.0%
<u>TH VERMONT LOCAL ROADS</u>	390,000	390,000	0	0.0%
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	2,112,998	1,143,228	(969,770)	-45.9%
<u>TH PUBLIC ASSISTANCE GRANTS</u>	200,000	200,000	0	0.0%
Total "Town Highway" Programs	60,736,082	58,388,748	(2,347,334)	-3.9%
<u>TRANSPORTATION BOARD</u>	86,544	87,000	456	0.5%
TOTAL PROGRAMS	595,795,767	553,635,290	(42,160,477)	-7.1%

Bridge Summary:

State Highway Bridge	60,748,053	52,148,169	(8,599,884)	-14.2%
Interstate Bridge	33,395,951	35,731,673	2,335,722	7.0%
Bridge Maintenance	0	0	0	
Town Highway Bridge	19,089,340	17,711,776	(1,377,564)	-7.2%
Bridge Total	113,233,344	105,591,618	(7,641,726)	-6.7%

FY2010 Transportation Carryforward Summary

Fund	Fund	Dept ID	Department	Budget	Expense	Remaining	Act 123 Sec 16 Appropriation Reduction	Balance Remaining	Proposed use:
20105	Tfund	810000100	FINANCE & ADMINISTRATION	11,157,003.00	11,032,624.82	124,378.18	124,378.18	0.00	
20105	Tfund	810000200	AVIATION	2,305,670.00	2,252,631.35	53,038.65		53,038.65	Fully committed to projects.
20105	Tfund	810000300	TH STRUCTURES	3,833,500.00	3,385,180.99	448,319.01		448,319.01	Fully committed to projects/grants
20105	Tfund	810000700	TRANSPORTATION BUILDINGS	1,417,763.82	1,393,562.97	24,200.85		24,200.85	Colchester facility improvements
20105	Tfund	810000800	TRANSPORTATION BOARD	86,891.00	85,370.90	1,520.10	1,520.10	0.00	
20105	Tfund	8100001100	PROGRAM DEVELOPMENT	21,968,595.02	20,908,064.11	1,060,530.91		1,060,530.91	Fully committed to projects, including Lake Champlain Bridge and Bennington Bypass.
20105	Tfund	8100001400	TH EMERGENCY FUND	1,270,000.00	860,526.53	409,473.47		409,473.47	Fully committed to projects/grants. Allows FY11 appropriation to remain available for disaster events yet to occur.
20105	Tfund	8100001700	INTERSTATE REST AREAS	265,680.00	91,519.39	174,160.61	174,160.61	0.00	
20105	Tfund	8100001900	TH VT LOCAL ROADS	235,000.00	190,667.84	44,332.16		44,332.16	Committed to VT Local Roads Program by grant.
20105	Tfund	8100002000	MAINTENANCE	63,071,149.00	62,838,843.21	232,305.79		232,305.79	To be transferred to Paving for ARRA MOE effort per Act 123 Sec. 18.
20105	Tfund	8100002100	DEPT. OF MOTOR VEHICLES	23,625,724.00	21,814,604.28	1,811,119.72	680,000.00	1,131,119.72	Fully committed to VT Drives project.
20105	Tfund	8100002200	POLICY AND PLANNING	2,090,448.00	1,770,696.30	319,751.70	319,751.70	0.00	
20105	Tfund	8100002300	RAIL	10,525,769.00	7,338,292.43	3,187,476.57		3,187,476.57	Fully committed to projects.
20105	Tfund	8100002600	TH CLASS 2 ROADWAY	6,240,667.32	5,604,056.28	636,611.04		636,611.04	Fully committed to projects/grants
20105	Tfund	8100002800	TH BRIDGES	585,458.06	578,056.41	7,401.65		7,401.65	Fully committed to projects
20105	Tfund	8100003000	TH AID	24,982,744.00	24,982,744.00	0		0.00	
20105	Tfund	8100003100	TH CLASS 1	128,750.00	128,750.00	0		0.00	
20105	Tfund	8100005400	BRIDGE MAINTENANCE	4,372,066.35	4,360,994.64	11,071.71		11,071.71	To be carried forward in Program Development for bridge maintenance activities per Act 123 Sec. 26.
20105	Tfund	8100005700	PUBLIC TRANSIT	6,298,513.00	5,632,759.99	665,753.01	206,028.00	459,725.01	Outstanding grant commitments to VT Public Transit providers.
20105	Tfund	8100005800	MUNICIPAL MITIGATION GRANT	247,998.00	89,168.84	158,829.16		158,829.16	Fully committed to projects/grants
20105	Tfund	8100891001	T BOARD 9 VSA Sec. 108	50,000.00	7,271.76	42,728.24		42,728.24	Committed to 9 VSA Sec. 108 activities.
10000	General fund	8100890701	TH CLASS 2 ROADWAY - SPECIAL	177,747.96	45,737.66	132,010.30		132,010.30	Fully committed to projects/grants
20191	TIB Fund	8100001100	PROGRAM DEVELOPMENT	12,590,004.00	11,888,862.94	701,141.06		701,141.06	Fully committed to projects, including Lake Champlain Bridge and Bennington Bypass.
20191	TIB Fund	8100002800	TH BRIDGES	1,875,976.00	1,828,614.60	47,361.40		47,361.40	Fully committed to projects
20191	TIB Fund	8100005400	BRIDGE MAINTENANCE *	234,020.00	219,989.52	14,030.48		14,030.48	To be carried forward in Program Development for bridge maintenance activities per Act 123 Sec. 26.
						10,307,545.77	1,505,838.59	8,801,707.18	

AGENCY OF TRANSPORTATION								
FY 2010 - EXPENDED								
	FY 2010				FEDERAL	LOCAL		INTERNAL
	TOTAL	STATE	TIB	FEDERAL	ARRA	OTHER	BOND	SERVICE
DEPT. OF MOTOR VEHICLES	23,372,833	21,814,604		1,431,000		127,229		
FINANCE & ADMINISTRATION	11,475,010	11,032,625		442,385				
PROGRAM DEVELOPMENT								
Paving	80,392,381	5,873,101	2,400,151	23,550,729	48,475,821	92,511	67	
Interstate Bridge	8,577,145	54,782	802,972	7,719,391				
State Highway Bridge	32,143,249	949,793	5,026,916	24,588,987	1,540,898		36,655	
Roadway	47,362,737	1,578,776	3,658,824	32,738,509	8,395,401	991,227		
Highway Safety and Traffic Operations	15,074,053	406,670		11,838,921		2,828,462		
Park & Ride	769,503	239,150		530,352				
Bike & Pedestrian Facilities	5,311,555	388,048		4,064,267	858,182	1,058		
Enhancements	1,753,039	49,053		1,526,221	118,564	59,202		
Multi-Modal Facilities	0	0						
Program Development Administration	13,137,687	11,368,691		1,768,996				
Total Program Development	204,521,348	20,908,064	11,888,863	108,326,374	59,388,866	3,972,459	36,722	
BRIDGE MAINTENANCE PROGRAM	21,967,361	4,360,995	219,990	14,067,514	1,478,455		1,840,407	
REST AREAS	877,865	91,519		775,568		10,777		
POLICY & PLANNING	9,153,541	1,770,696		7,176,812		206,033		
MAINTENANCE	65,523,656	62,838,843		2,532,618		152,196		
PUBLIC TRANSIT PROGRAM	20,096,552	5,632,760		12,791,272	1,672,520			
AVIATION	18,884,113	2,252,631		14,040,047	2,591,434			
RAIL	10,907,734	7,338,292		3,569,442				
CENTRAL GARAGE	12,353,018							12,353,018
TRANSPORTATION BUILDINGS	1,393,563	1,393,563						
Total "VTrans" Programs	400,526,596	139,434,593	12,108,852	165,153,033	65,131,276	4,468,693	1,877,130	12,353,018
TOWN HIGHWAY BRIDGES	20,577,279	578,056	1,828,615	12,547,925	3,973,925	1,448,830	199,927	
TH STRUCTURES	3,385,181	3,385,181						
TH CLASS 2 ROADWAY PROGRAM	5,604,056	5,604,056						
TH EMERGENCY PROGRAM	860,527	860,527						
TH AID PROGRAM	24,982,744	24,982,744						
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750						
TH VERMONT LOCAL ROADS	330,668	190,668		140,000				
MUNICIPAL MITIGATION GRANT PROGRAM	1,378,379	89,169		1,289,210				
TH PUBLIC ASSISTANCE GRANTS	1,625,792			1,119,846		505,946		
Total "Town Highway" Programs	58,873,376	35,819,151	1,828,615	15,096,982	3,973,925	1,954,776	199,927	0
VT TRANS. AUTHORITY	0							
TRANSPORTATION BOARD	85,371	85,371						
TOTAL VTRANS	459,485,342	175,339,115	13,937,467	180,250,014	69,105,201	6,423,470	2,077,057	12,353,018
Local match not included in appropriations.								

Agency of Transportation
Department of Motor Vehicles

Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services	15,916,930	15,786,441	15,786,441	16,488,866	16,901,088	17,323,615	17,756,705
Operating Expenses	7,405,905	8,303,553	8,303,553	8,873,827	9,095,673	9,323,064	9,556,141
Grants	50,000	136,476	136,476	50,000	51,250	52,531	53,845
Total	23,372,835	24,226,470	24,226,470	25,412,693	26,048,010	26,699,211	27,366,691
Transportation Fund	21,814,606	23,022,730	23,022,730	22,643,786	23,209,881	23,790,128	24,384,881
Federal Revenue Fund	1,431,000	1,203,740	1,203,740	2,768,907	2,838,130	2,909,083	2,981,810
Interdepart. Transfer	127,229			0	0	0	0
Total	23,372,835	24,226,470	24,226,470	25,412,693	26,048,010	26,699,211	27,366,691

Agency of Transportation

Finance and Administration

Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **810000100**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services	9,080,607	9,737,904	9,737,904	9,454,757	9,691,126	9,933,404	10,181,739
Operating Expenses	2,394,404	2,720,073	2,720,073	2,197,029	2,251,955	2,308,254	2,365,960
Grants		385,000	385,000	355,000	363,875	372,972	382,296
Total	11,475,011	12,842,977	12,842,977	12,006,786	12,306,956	12,614,630	12,929,995
Transportation Fund	11,032,626	11,883,975	11,883,975	11,028,070	11,303,772	11,586,366	11,876,025
Federal Revenue Fund	442,385	959,002	959,002	978,716	1,003,184	1,028,263	1,053,970
Total	11,475,011	12,842,977	12,842,977	12,006,786	12,306,956	12,614,630	12,929,995

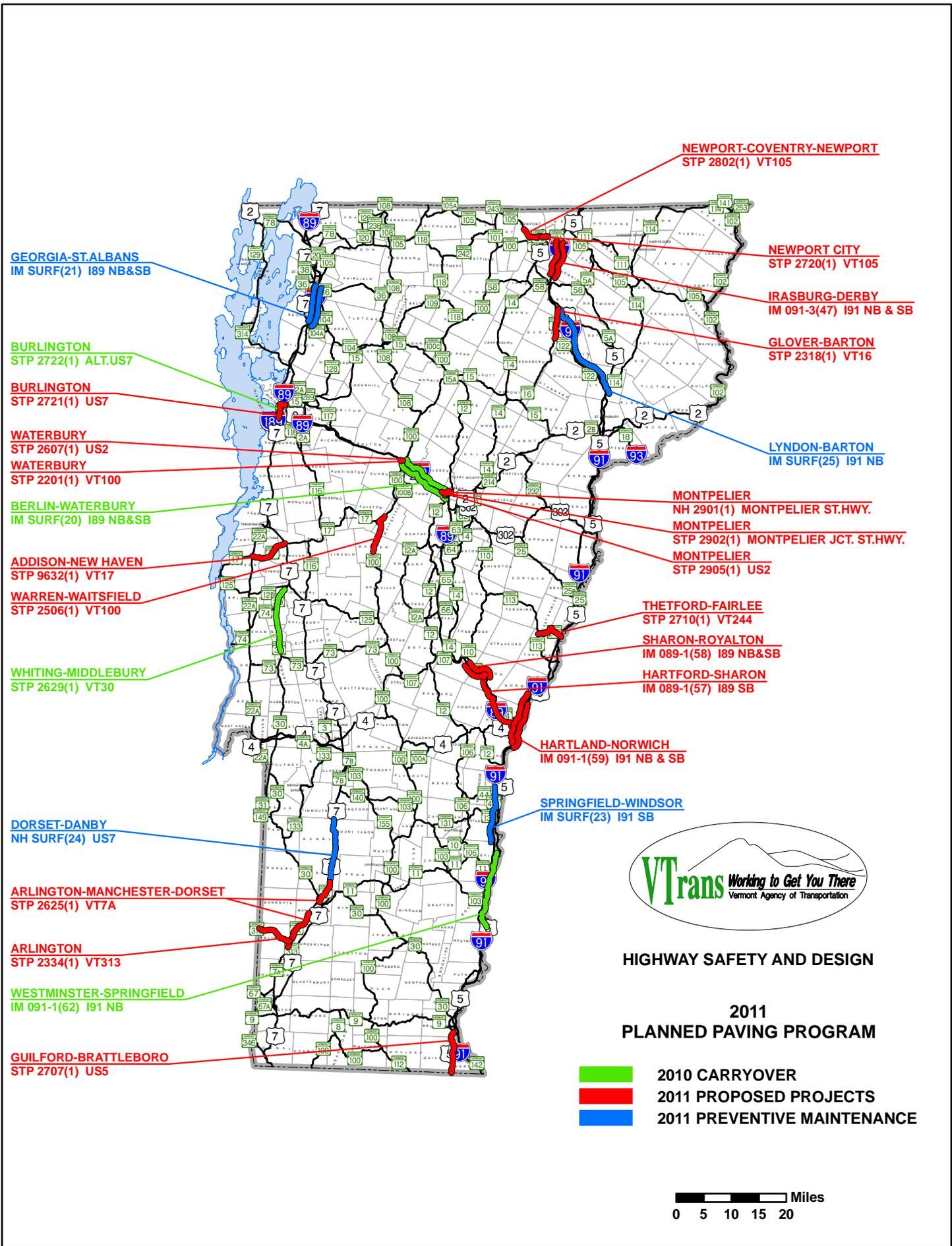
PROGRAM DEVELOPMENT - PAVING
FY 2012 AS PASSED - TRANSPORTATION PROGRAM

8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
PREVENTIVE MAINTENANCE												
BERLIN-WATERBURY	RESURFACE I-89, NB & SB	IM SURF(20)		94,521	94,521	9,452		85,069			94,521	
DORSET-DANBY	RESURFACE US7	NH SURF(24)		1,700,000	1,700,000	321,640		1,378,360			1,700,000	UC
FAIR HAVEN-RUTLAND TOWN	RESURFACE US4 EB & WB	NH SURF(22)	10,000	800,000	810,000	153,252		656,748			810,000	
GEORGIA-ST. ALBANS	RESURFACE I89 NB & SB	IM SURF(21)		1,000,000	1,000,000	100,000		900,000			1,000,000	UC
LYNDON-BARTON	RESURFACE I91 NB ONLY	IM SURF(25)		2,000,000	2,000,000	200,000		1,800,000			2,000,000	UC
SPRINGFIELD-WINDSOR	RESURFACE I91 SB ONLY	IM SURF(23)		1,000,000	1,000,000	100,000		900,000			1,000,000	UC
STATEWIDE	STATEWIDE CRACK SEALING	STP CRAK(27)	15,000	500,000	515,000	97,438		417,562			515,000	
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT		80,000	4,000,000	4,080,000	771,936		3,308,064			4,080,000	
	SUBTOTAL PREVENTIVE MAINTENANCE		105,000	11,094,521	11,199,521	1,753,718	0	9,445,803	0	0	11,199,521	
INTERSTATE												
BARTON-IRASBURG	RESURFACE I-91 NB & SB	IM 091-3(48)	20,000		20,000	2,000		18,000			20,000	9
HARTFORD-SHARON	RESURFACE I-89 SOUTHBOUND	IM 089-1(57)		4,000,000	4,000,000		400,000	3,600,000			4,000,000	UC
HARTLAND-NORWICH	RESURFACE I-91 NB & SB	IM 091-1(59)		7,100,000	7,100,000		710,000	6,390,000			7,100,000	4
IRASBURG-DERBY	RESURFACE I-91 NB & SB	IM 091-3(47)		6,000,000	6,000,000	600,000		5,400,000			6,000,000	UC
NEWBURY-ST. JOHNSBURY	RESURFACE I-91 SB ONLY	IM 091-2(76)	60,000		60,000	6,000		54,000			60,000	13
NEWBURY-ST. JOHNSBURY	RESURFACE I91 NB ONLY	IM 091-2(78)	20,000	1,300,000	1,320,000	132,000		1,188,000			1,320,000	8
SHARON-ROYALTON	RESURFACE I-89 NB & SB	IM 089-1(58)		3,400,000	3,400,000	45,950	294,050	3,060,000			3,400,000	UC
WESTMINSTER-SPRINGFIELD	RESURFACE I-91, NB ONLY	IM 091-1(62)		280,197	280,197		28,020	252,177			280,197	UC
	SUBTOTAL INTERSTATE		100,000	22,080,197	22,180,197	785,950	1,432,070	19,962,177	0	0	22,180,197	
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING												
BARTON	RESURFACE US5/VT16 - CLASS I	STP 2702(1)	15,000	420,000	435,000	82,302		352,698			435,000	
BURLINGTON	RESURFACE US7 - CLASS I	STP 2721(1)		1,800,000	1,800,000		340,560	1,459,440			1,800,000	UC
BURLINGTON-SOUTH BURLINGTON	RESURFACE US2 - CLASS I	NH 2624()	100,000	269,250	369,250	69,862		299,388			369,250	
CASTLETON	RESURFACE VT4A-CLASS 1	STP 2908(1)	40,000	140,000	180,000	34,056		145,944			180,000	
MONTPELIER	RESURFACE US2 & BRUS2	STP 2905(1)		1,200,000	1,200,000	227,040		972,960			1,200,000	
NEWPORT CITY	RESURFACE US5 - CLASS I	STP 2704(1)	25,000	410,000	435,000	82,302		352,698			435,000	
NEWPORT CITY	RESURFACE VT105 - CLASS 1	STP 2720(1)		1,000,000	1,000,000	189,200		810,800			1,000,000	UC
RUTLAND CITY	RESURFACE US4 & US7 - CLASS 1	NH 2716(1)	25,000	300,000	325,000		61,490	263,510			325,000	
RUTLAND CITY	RESURFACE BRUS4 - CLASS 1	STP 2728(1)	25,000	280,000	305,000		57,706	247,294			305,000	
WATERBURY	RESURFACE US2 - CLASS 1 TH	STP 2607(1)		200,000	200,000	37,840		162,160			200,000	
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		230,000	6,019,250	6,249,250	722,602	459,756	5,066,892	0	0	6,249,250	
GENERAL PAVING												
STATEWIDE	PAVEMENT MGT. ANALYSIS & TESTING	STATEWIDE	850,000		850,000	170,000		680,000			850,000	
	SUBTOTAL GENERAL PAVING		850,000	0	850,000	170,000	0	680,000	0	0	850,000	
LEVELING												
STATEWIDE	DISTRICT LEVELING	STATEWIDE		4,000,000	4,000,000	4,000,000					4,000,000	
	SUBTOTAL LEVELING		0	4,000,000	4,000,000	4,000,000	0	0	0	0	4,000,000	
STATE PAVING												
ADDISON-NEW HAVEN	RESURFACING	STP 9632(1)		5,270,000	5,270,000	997,084		4,272,916			5,270,000	21
ARLINGTON	RESURFACE VT313	STP 2334(1)		1,333,477	1,333,477	252,294		1,081,183			1,333,477	UC
ARLINGTON-DORSET	RESURFACE VT7A	STP 2625(1)		2,091,202	2,091,202	395,655		1,695,547			2,091,202	UC

PROGRAM DEVELOPMENT - PAVING

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
BLOOMFIELD-LEMINGTON	RESURFACE VT102	STP 2610(1)	25,000	500,000	525,000	99,330		425,670			525,000	
BOLTON -WATERBURY	RESURFACE US2	STP 2709()	50,000		50,000	9,460		40,540			50,000	9
BRADFORD	RESURFACE VT25	STP 2917()	30,000		30,000	5,676		24,324			30,000	
BRADFORD	RESURFACE VT25B	STP 2918()	20,000		20,000	3,784		16,216			20,000	
CAMBRIDGE-FAIRFAX	RESURFACE VT104	STP 2713()	25,000	570,000	595,000	112,574		482,426			595,000	7
CASTLETON	RESURFACE VT30	STP 2909(1)	30,000	260,000	290,000	54,868		235,132			290,000	
CASTLETON-WEST RUTLAND	RESURFACE VT4A/CASTLETON S.H.	STP 2705 (1)	30,000	390,000	420,000	79,464		340,536			420,000	26
CHARLOTTE-SOUTH BURLINGTON	RESURFACE US7	NH 2907(1)	75,000	1,010,000	1,085,000	205,282		879,718			1,085,000	
COVENTRY	RESURFACE COVENTRY STATE HIGHWAY	STP 2308(1)	30,000	600,000	630,000	119,196		510,804			630,000	42
ESSEX-WESTFORD	RESURFACE VT128	STP 2912(1)	115,000		115,000	21,758		93,242			115,000	
GLOVER-BARTON	RESURFACE VT16	STP 2318(1)		2,000,000	2,000,000		378,400	1,621,600			2,000,000	UC
GUILFORD-BRATTLEBORO	RESURFACE US5	STP 2707(1)		2,000,000	2,000,000		378,400	1,621,600			2,000,000	UC
JAMAICA-WINHALL	RESURFACE VT30	STP 2904()	150,000		150,000	28,380		121,620			150,000	31
MONTGOMERY-WESTFIELD	RESURFACE VT242	STP 2906(1)	160,000		160,000	30,272		129,728			160,000	
MONTPELIER	RESURFACE MONTPELIER STATE HIGHWAY	NH 2901(1)		1,000,000	1,000,000	189,200		810,800			1,000,000	5
MONTPELIER	RESURFACE MONTPELIER JCT STATE HIGHWAY	STP 2902(1)		500,000	500,000	94,600		405,400			500,000	24
NEWPORT-COVENTRY-NEWPORT	RESURFACE VT105 - CLASS 1	STP 2802(1)		4,000,000	4,000,000	756,800		3,243,200			4,000,000	8
STOCKBRIDGE-BETHEL	RESURFACE VT107	STP 2910(1)	150,000	1,130,000	1,280,000	242,176		1,037,824			1,280,000	
THETFORD-FAIRLEE	RESURFACE VT244	STP 2710(1)		4,300,000	4,300,000	813,560		3,486,440			4,300,000	43
VERSHIRE-THETFORD	RESURFACE VT113	STP 2911()	75,000		75,000	14,190		60,810			75,000	51
WARREN-WAITSFIELD	RESURFACE VT100	STP 2506(1)		2,200,000	2,200,000		416,240	1,783,760			2,200,000	10
WATERBURY	RESURFACE VT100	STP 2201(1)		1,300,000	1,300,000	245,960		1,054,040			1,300,000	2
WEATHERSFIELD	RESURFACE VT131	STP 2913(1)	110,000		110,000	20,812		89,188			110,000	
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)	125,000	1,000,000	1,125,000	212,850		912,150			1,125,000	
	SUBTOTAL STATE PAVING		1,200,000	31,454,679	32,654,679	5,005,225	1,173,040	26,476,414	0	0	32,654,679	
TOTAL PAVING APPROPRIATION			2,485,000	74,648,647	77,133,647	12,437,495	3,064,866	61,631,286	0	0	77,133,647	



NEWPORT-COVENTRY-NEWPORT
STP 2802(1) VT105

GEORGIA-ST.ALBANS
IM SURF(21) I89 NB&SB

NEWPORT CITY
STP 2720(1) VT105

BURLINGTON
STP 2722(1) ALT.US7

IRASBURG-DERBY
IM 091-3(47) I91 NB & SB

BURLINGTON
STP 2721(1) US7

GLOVER-BARTON
STP 2318(1) VT16

WATERBURY
STP 2607(1) US2

WATERBURY
STP 2201(1) VT100

LYNDON-BARTON
IM SURF(25) I91 NB

BERLIN-WATERBURY
IM SURF(20) I89 NB&SB

MONTPELIER
NH 2901(1) MONTPELIER ST.HWY.

MONTPELIER
STP 2902(1) MONTPELIER JCT. ST.HWY.

MONTPELIER
STP 2905(1) US2

ADDISON-NEW HAVEN
STP 9632(1) VT17

WARREN-WAITSFIELD
STP 2506(1) VT100

THETFORD-FAIRLEE
STP 2710(1) VT244

SHARON-ROYALTON
IM 089-1(58) I89 NB&SB

WHITING-MIDDLEBURY
STP 2629(1) VT30

HARTFORD-SHARON
IM 089-1(57) I89 SB

DORSET-DANBY
NH SURF(24) US7

HARTLAND-NORWICH
IM 091-1(59) I91 NB & SB

SPRINGFIELD-WINDSOR
IM SURF(23) I91 SB

ARLINGTON-MANCHESTER-DORSET
STP 2625(1) VT7A

ARLINGTON
STP 2334(1) VT313

WESTMINSTER-SPRINGFIELD
IM 091-1(62) I91 NB

GUILFORD-BRATTLEBORO
STP 2707(1) US5



HIGHWAY SAFETY AND DESIGN

**2011
PLANNED PAVING PROGRAM**

- 2010 CARRYOVER
- 2011 PROPOSED PROJECTS
- 2011 PREVENTIVE MAINTENANCE



PAVING

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	2,485,000	1,488,862	1,075,000	945,000
ROW	0	0	0	0
CONST	74,648,647	80,400,750	81,903,160	80,930,000
OTHER	0	0	0	0
TOTAL	77,133,647	81,889,612	82,978,160	81,875,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING ADDISON-NEW HAVEN STP 9632(1) Route: VT 17 Project Manager: MIKE FOWLER 802-828-0160	PE	61,894	11,894	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,920,000	0	650,000	5,270,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,981,894	11,894	700,000	5,270,000	0	0	0	0
	Description:	RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION.							
Comments:									
PAVING ALBURGH ARPV(2) Route: VARIOUS LOCAL STS. Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	470,000	1,428	468,572	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	470,000	1,428	468,572	0	0	0	0	0
	Description:	RESURFACE VARIOUS LOCAL ROADS IN ALBURGH.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING ARLINGTON STP 2334(1) Route: VT 313 Project Manager: KEVIN MARSHIA 802-828-2664	PE	70,000	40,417	29,583	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,223,477	0	890,000	1,333,477	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,293,477	40,417	919,583	1,333,477	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT313 IN ARLINGTON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 6.634 MILES TO THE VT7A INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING ARLINGTON-DORSET STP 2625(1) Route: VT 7A Project Manager: KEVIN MARSHIA 802-828-2664	PE	99,895	49,895	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,701,113	0	1,609,911	2,091,202	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,801,008	49,895	1,659,911	2,091,202	0	0	0	0
	Description:	RESURFACE VT7A IN ARLINGTON, SUNDERLAND, MANCHESTER AND DORSET, BEGINNING 0.28 MILE NORTH OF THE VT313 EAST INTERSECTION AND EXTENDING NORTHERLY 10.027 MILES, OMITTING MM 2.409-7.435 IN MANCHESTER (CLASS I).							
Comments:									
PAVING BARRE TOWN-ORANGE STP SURF(15) Route: US 302 Project Manager: KEVIN MARSHIA 802-828-2664	PE	13,431	13,431	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,522,387	105,832	1,416,555	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,535,818	119,263	1,416,555	0	0	0	0	0
	Description:	RESURFACE US302 IN BARRE TOWN AND ORANGE, BEGINNING AT THE BARRE CITY-BARRE TOWN LINE AND EXTENDING EASTERLY 9.380 MILES TO THE VT25 INTERSECTION.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BARTON ARPV(3) Route: TH 1 Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	655,000	2,493	652,507	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	655,000	2,493	652,507	0	0	0	0	0
	Description:	RESURFACE TH1 ("VT16") IN BARTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING BARTON STP 2702(1) Route: US 5/VT 16 Project Manager: KEVIN MARSHIA 802-828-2664	PE	117,363	17,363	85,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,420,000	0	0	420,000	2,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,537,363	17,363	85,000	435,000	2,000,000	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; AND VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE.								
	Comments:									
PAVING BARTON-IRASBURG IM 091-3(48) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664	PE	70,000	0	50,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,172,160	0	0	0	310,000	7,862,160	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		8,242,160	0	50,000	20,000	310,000	7,862,160	0	0
	Description:	RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
	Comments:									
PAVING BENNINGTON STP 2622(1) Route: VT 67 Project Manager: KEVIN MARSHIA 802-828-2664	PE	55,000	53,557	1,443	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	791,039	39	791,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		846,039	53,596	792,443	0	0	0	0	0
	Description:	RESURFACE VT67 (CLASS I) IN NORTH BENNINGTON VILLAGE, BEGINNING 0.188 MILE SOUTHEAST OF THE SHAFTSBURY-BENNINGTON TOWN LINE AND EXTENDING SOUTHEASTERLY 0.476 MILE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING BENNINGTON STP 2626(1) Route: VT 67A/VT 7A Project Manager: KEVIN MARSHIA 802-828-2664	PE	68,915	68,915	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,243,794	794	1,243,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,312,709	69,709	1,243,000	0	0	0	0	0
	Description:	RESURFACE VT67A IN BENNINGTON, BEGINNING AT VT7A AND EXTENDING NORTHERLY 2.157 MILES. ALSO INCLUDES VT7A, BEGINNING AT VT67A AND EXTENDING NORTHERLY 0.27 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BERLIN ARPV(4) Route: PAINE TURNPIKE NORTH Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	415,000	759	414,241	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	415,000	759	414,241	0	0	0	0	0
	Description:	RESURFACE PAINE TURNPIKE NORTH IN BERLIN.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BERLIN-WATERBURY IM SURF(20) Route: I 89 Project Manager: KEVIN MARSHIA 802-828-2664	PE	35,000	29,653	5,347	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,104,509	0	3,009,988	94,521	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,139,509	29,653	3,015,335	94,521	0	0	0	0
	Description:	RESURFACE I-89 IN BERLIN, MONTPELIER, MIDDLESEX AND WATERBURY, BEGINNING APPROX. AT EXIT #8 AND EXTENDING NORTHERLY 10.888 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING BLOOMFIELD-LEMINGTON STP 2610(1) Route: VT 102 Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,290,000	0	0	500,000	4,790,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,365,000	0	50,000	525,000	4,790,000	0	0	0
	Description:	RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES.							
Comments:									
PAVING BOLTON-WATERBURY STP 2709() Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	0	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,090,000	0	0	0	700,000	6,390,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,165,000	0	0	50,000	725,000	6,390,000	0	0
	Description:	RESURFACE US2 IN BOLTON AND WATERBURY, BEGINNING 1.860 MILES EAST OF THE RICHMOND-BOLTON TOWN LINE AND EXTENDING EASTERLY 7.326 MILES.							
Comments:									
PAVING BRADFORD STP 2917() Route: VT 25 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	60,000	30,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,680,000	0	0	0	680,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,780,000	0	60,000	30,000	690,000	3,000,000	0	0
	Description:	RESURFACE VT25 IN BRADFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 6.409 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING BRADFORD STP 2918() Route: VT 25B Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	45,000	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	560,000	0	0	0	160,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	635,000	0	45,000	20,000	170,000	400,000	0	0
	Description:	RESURFACE VT25B IN BRADFORD, BEGINNING AT THE VT25 INTERSECTION AND EXTENDING NORTHERLY 0.981 MILE TO THE US5 INTERSECTION.							
Comments:									
PAVING BRATTLEBORO STP 2623(1) Route: US 5/VT 30/VT 142 Project Manager: KEVIN MARSHIA 802-828-2664	PE	184,053	184,053	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,374,554	691	3,373,863	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,558,607	184,744	3,373,863	0	0	0	0	0
	Description:	RESURFACE US5, VT30, VT142 & VT119 IN BRATTLEBORO. US5: BEGINNING AT MM 1.092 AND EXTENDING NORTHERLY 1.898 MILES; VT30: BEGINNING AT MM 0.000 AND EXTENDING NORTHERLY 0.326 MILE; VT142: BEGINNING AT MM 1.098 AND EXTENDING NORTHERLY 1.069 MILES; AND VT119: BEGINNING AT MM 0.000 AND EXTENDING EASTERLY 0.092 MI.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BRATTLEBORO-PUTNEY STP 2310(1) Route: US 5/PUTNEY S.H. Project Manager: KEVIN MARSHIA 802-828-2664	PE	180,000	169,952	10,048	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,777,439	10,092	4,767,347	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,957,439	180,044	4,777,395	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING US5 IN BRATTLEBORO, DUMMERSTON AND PUTNEY, BEGINNING AT VERMONT AVE. IN BRATTLEBORO AND EXTENDING NORTHERLY 8.694 MILES. ALSO INCLUDES THE PUTNEY ST. HWY. (0.289 MILE), AND APPROACH (0.073 MILE).							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING BRIGHTON-WARREN GORE STP 2724(1) Route: VT 114 Project Manager: KEVIN MARSHIA 802-828-2664	PE	84,015	84,015	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,743,599	5,043,599	1,700,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,827,614	5,127,614	1,700,000	0	0	0	0	0
	Description:	RESURFACE VT114 IN BRIGHTON, MORGAN AND WARREN GORE, BEGINNING 0.42 MILE NORTH OF THE VT105/VT114 INTERSECTION AND EXTENDING NORTHERLY 7.781 MILES.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BURLINGTON STP 2721(1) Route: US 7 Project Manager: KEVIN MARSHIA 802-828-2664	PE	200,000	62,485	137,515	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,592,780	0	792,780	1,800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,792,780	62,485	930,295	1,800,000	0	0	0	0
	Description:	RESURFACE US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE HADLEY RD. INTERSECTION AND EXTENDING NORTHERLY 2.605 MILES TO RIVERSIDE AVE.							
Comments:									
PAVING BURLINGTON STP 2722(1) Route: ALT US 7 Project Manager: KEVIN MARSHIA 802-828-2664	PE	91,376	91,376	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,025,750	0	2,025,750	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,117,126	91,376	2,025,750	0	0	0	0	0
	Description:	RESURFACE ALT US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE SO. WILLARD ST. INTERSECTION AND EXTENDING NORTHERLY 2.107 MILES TO RIVERSIDE AVE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON-SOUTH BURLINGT NH 2624(1) Route: US 2 Project Manager: KEVIN MARSHIA 802-828-2664	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,590,000	0	0	269,250	3,320,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,790,000	0	100,000	369,250	3,320,750	0	0	0
	Description:	RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES.							
Comments:									
PAVING CAMBRIDGE-FAIRFAX STP 2713(1) Route: VT 104 Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,570,000	0	0	570,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,645,000	0	50,000	595,000	3,000,000	0	0	0
	Description:	RESURFACE VT104 IN CAMBRIDGE AND FAIRFAX, BEGINNING AT THE VT15/VT104 INTERSECTION AND EXTENDING NORTHERLY 8.852 MILES TO THE VT104A INTERSECTION.							
Comments:									
PAVING CASTLETON STP 2908(1) Route: VT 4A Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	60,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,140,000	0	0	140,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,240,000	0	60,000	180,000	1,000,000	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, BEGINNING APPROX. 0.95 MILE EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 1.096 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING CASTLETON STP 2909(1) Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	45,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	0	260,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,735,000	0	45,000	290,000	1,400,000	0	0	0
	Description:	RESURFACE VT30 IN CASTLETON, BEGINNING AT THE VT4A INTERSECTION AND EXTENDING NORTHERLY 3.607 MILES.							
Comments:									
PAVING CASTLETON-WEST RUTLAND STP 2705(1) Route: VT 4A/CASTLE. S.H. Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	70,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,390,000	0	0	390,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,490,000	0	70,000	420,000	3,000,000	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES. ALSO INCLUDES THE CASTLETON STATE HIGHWAY, 0.398 MILE.							
Comments:									
PAVING CHARLOTTE-SOUTH BURLINGTO NH 2907(1) Route: US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,010,000	0	0	1,010,000	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,160,000	0	75,000	1,085,000	4,000,000	0	0	0
	Description:	RESURFACE US7 IN CHARLOTTE, SHELBURNE AND SOUTH BURLINGTON, BEGINNING 2.900 MILES NORTH OF THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 10.242 MILES, OMITTING FROM MM 2.600 IN SHELBURNE TO MM 0.923 IN SOUTH BURLINGTON.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING CHELSEA-VERSHIRE STP 2331(1) Route: VT 113 Project Manager: KEVIN MARSHIA 802-828-2664	PE	122,918	122,918	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,278,683	3,128,768	3,149,915	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,401,601	3,251,686	3,149,915	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT113 IN CHELSEA AND VERSHIRE, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 7.000 MILES.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING COVENTRY STP 2308(1) Route: COVENTRY STATE HWY Project Manager: KEVIN MARSHIA 802-828-2664	PE	70,000	0	40,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,330,000	0	0	600,000	1,730,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,400,000	0	40,000	630,000	1,730,000	0	0	0
	Description:	PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING SOUTHEASTERLY 2.543 MILES TO THE NEWPORT CITY LINE.							
Comments:									
PAVING DERBY IM 091-3(46) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664	PE	95,370	95,370	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,151,233	3,010,252	5,140,981	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,246,603	3,105,622	5,140,981	0	0	0	0	0
	Description:	RESURFACE I-91 IN DERBY, BEGINNING APPROX. AT EXIT #27 AND EXTENDING NORTHERLY 7.479 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING DERBY STP 2703(1) Route: US 5/ALT US 5 Project Manager: KEVIN MARSHIA 802-828-2664	PE	97,304	97,304	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,416,622	0	1,416,622	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,513,926	97,304	1,416,622	0	0	0	0	0	
	Description:	RESURFACE US5 (CLASS I) IN DERBY LINE, BEGINNING AT MM 5.118 AND EXTENDING NORTHERLY 0.819 MILE TO THE CANADIAN BORDER. ALSO INCLUDES ALT US5, BEGINNING AT US5 AND EXTENDING EASTERLY 0.604 MILE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING DORSET-DANBY NH SURF(24) Route: US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	25,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,292,026	0	592,026	1,700,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,317,026	0	617,026	1,700,000	0	0	0	0	
	Description:	RESURFACE US7 IN DORSET, MT. TABOR AND DANBY, BEGINNING APPROX. 1.745 MILES NORTH OF THE MANCHESTER-DORSET TOWN LINE AND EXTENDING NORTHERLY 11.629 MILES TO THE DANBY-WALLINGFORD TOWN LINE.								
	Comments:									
PAVING ESSEX-WESTFORD STP 2912(1) Route: VT 128 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	75,000	115,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,920,000	0	0	0	920,000	4,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,120,000	0	75,000	115,000	930,000	4,000,000	0	0	
	Description:	RESURFACE VT128 IN ESSEX AND WESTFORD, BEGINNING AT THE VT15 INTERSECTION IN ESSEX CENTER AND EXTENDING NORTHERLY 5.707 MILES.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING FAIR HAVEN-RUTLAND TOWN NH SURF(22) Route: US 4 Project Manager: MIKE FOWLER 802-828-0160	PE	35,000	1,106	23,894	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,800,000	0	0	800,000	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,835,000	1,106	23,894	810,000	5,000,000	0	0	0
	Description:	RESURFACE US4 IN FAIR FAVEN, CASTLETON, IRA, WEST RUTLAND AND RUTLAND TOWN, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING EASTERLY 18.829 MILES TO THE US7 INTERSECTION, IN THE EASTBOUND AND WESTBOUND LANES.							
Comments:									
PAVING FAIRFAX-ST. ALBANS TOWN STP 2217(1)S Route: VT 104 Project Manager: KEVIN MARSHIA 802-828-2664	PE	29,332	29,332	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,305,426	2,843,064	462,362	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,334,758	2,872,396	462,362	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT104 IN FAIRFAX AND ST. ALBANS, BEGINNING APPROX. 0.02 MILE SOUTH OF THE VT104A JCT AND EXTENDING NORTHERLY 11.653 MILES TO THE VT105 INTERSECTION.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING GEORGIA-ST. ALBANS IM SURF(21) Route: I 89 Project Manager: MIKE FOWLER 802-828-0160	PE	20,000	4,451	15,549	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,564,519	0	564,519	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,584,519	4,451	580,068	1,000,000	0	0	0	0
	Description:	RESURFACE I-89 IN GEORGIA AND ST. ALBANS, BEGINNING AT EXIT #18 AND EXTENDING NORTHERLY 7.20 MILES TO APPROX. EXIT #19, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING GLOVER-BARTON STP 2318(1) Route: VT 16 Project Manager: KEVIN MARSHIA 802-828-2664	PE	101,555	56,555	45,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,815,525	0	815,525	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,917,080	56,555	860,525	2,000,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT16 IN GLOVER AND BARTON, BEGINNING 2.81 MILES NORTH OF THE GREENSBORO-GLOVER TOWN LINE AND EXTENDING NORTHERLY 5.629 MILES.							
Comments:									
PAVING GROTON-RYEGATE STP SURF(16) Route: US 302 Project Manager: KEVIN MARSHIA 802-828-2664	PE	4,000	2,053	1,947	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	444,550	35,384	409,166	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,550	37,437	411,113	0	0	0	0	0
	Description:	RESURFACE US302 IN GROTON AND RYEGATE, BEGINNING APPROX. 6.987 MILES EAST OF THE TOPSHAM-GROTON TOWN LINE AND EXTENDING EASTERLY 2.221 MILES.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING GUILDHALL-MAIDSTONE STP 2706(1) Route: VT 102 Project Manager: KEVIN MARSHIA 802-828-2664	PE	49,870	49,870	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,824,718	9,165	4,815,553	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,874,588	59,035	4,815,553	0	0	0	0	0
	Description:	RESURFACE VT102 IN GUILDHALL AND MAIDSTONE, BEGINNING AT THE US2/VT102 JCT. AND EXTENDING NORTHERLY 10.583 MILES. ALSO INCLUDES THE VT102 APPROACH, 0.068 MILE.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING GUILFORD-BRATTLEBORO STP 2707(1) Route: US 5 Project Manager: KEVIN MARSHIA 802-828-2664	PE	107,771	87,771	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,569	0	800,569	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,908,340	87,771	820,569	2,000,000	0	0	0	0
	Description:	RESURFACE US5 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 8.068 MILES.							
Comments:	ARRA PROJECT.								
PAVING HARDWICK ARPV(5) Route: CENTER RD. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	510,000	780	509,220	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	780	509,220	0	0	0	0	0
	Description:	RESURFACE CENTER ROAD IN HARDWICK.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING HARTFORD-SHARON IM 089-1(57) Route: I 89 (SB) Project Manager: KEVIN MARSHIA 802-828-2664	PE	97,478	70,478	27,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,955,359	0	955,359	4,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,052,837	70,478	982,359	4,000,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING THE SOUTHBOUND LANE ONLY ON I-89 IN HARTFORD AND SHARON, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 12.195 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING HARTLAND-NORWICH IM 091-1(59) Route: I 91 Project Manager: MIKE FOWLER 802-828-0160	PE	82,800	57,800	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,100,000	0	0	7,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,182,800	57,800	25,000	7,100,000	0	0	0	0
	Description:	RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 8.62 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.							
	Comments:								
PAVING IRASBURG-DERBY IM 091-3(47) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664	PE	61,399	36,399	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,951,233	0	951,233	6,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,012,632	36,399	976,233	6,000,000	0	0	0	0
	Description:	RESURFACE I-91 IN IRASBURG, BROWNINGTON, COVENTRY AND DERBY, BEGINNING AT MM 163.02 AND EXTENDING NORTHERLY 7.48 MILES TO EXIT #27, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
	Comments:								
PAVING JAMAICA-WINHALL STP 2904() Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,751,000	0	0	0	750,000	7,001,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,951,000	0	0	150,000	800,000	7,001,000	0	0
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE JAMAICA-WINHALL TOWN LINE AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING LEMINGTON-CANAAN STP 2723() Route: VT 102 Project Manager: MIKE FOWLER 802-828-0160	PE	110,000	0	0	0	80,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,430,000	0	0	0	0	1,000,000	4,430,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,540,000	0	0	0	80,000	1,030,000	4,430,000	0
	Description:	RESURFACE VT102 IN LEMMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114.							
Comments:									
PAVING LINCOLN ARPV(6) Route: RIVER RD. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	345,000	789	344,211	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	345,000	789	344,211	0	0	0	0	0
	Description:	RESURFACE RIVER ROAD IN LINCOLN.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING LYNDON-BARTON IM SURF(25) Route: I 91 (NB) Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	547	24,453	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,954,974	0	954,974	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,979,974	547	979,427	2,000,000	0	0	0	0
	Description:	RESURFACE I-91 IN LYNDON, WHEELOCK, SHEFFIELD, GLOVER AND BARTON, BEGINNING APPROX. AT EXIT #23 AND EXTENDING NORTHERLY 18.901 MILES TO EXIT #25, NB-ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING MANCHESTER STP 2708() Route: VT 11 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,530,000	0	0	0	0	530,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,630,000	0	0	0	75,000	555,000	2,000,000	0
	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
Comments:									
PAVING MIDDLEBURY STP 2627(1) Route: VT 125 Project Manager: KEVIN MARSHIA 802-828-2664	PE	55,525	55,525	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,830,947	461,773	1,369,174	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,886,472	517,298	1,369,174	0	0	0	0	0
	Description:	RESURFACE VT125 IN MIDDLEBURY, BEGINNING AT US7 AND EXTENDING EASTERLY 3.094 MILES TO THE MIDDLEBURY-RIPTON TOWN LINE.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MILTON ARPV(7) Route: LAKE ROAD Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,000	457	424,543	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	457	424,543	0	0	0	0	0
	Description:	RESURFACE LAKE ROAD IN MILTON.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING MONTGOMERY-WESTFIELD STP 2906(1) Route: VT 242 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	30,000	160,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,900,000	0	0	0	900,000	5,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,100,000	0	30,000	160,000	910,000	5,000,000	0	0
	Description:	RESURFACING VT242 IN MONTGOMERY AND WESTFIELD, BEGINNING AT THE VT118 INTERSECTION IN MONTGOMERY AND EXTENDING EASTERLY 6.416 MILES.								
Comments:										
PAVING MONTPELIER NH 2901(1) Route: MONTPELIER ST. HWY. Project Manager: MIKE FOWLER 802-828-0160	PE	52,983	2,983	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,137,541	0	137,541	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,190,524	2,983	187,541	1,000,000	0	0	0	0
	Description:	RESURFACE THE MONTPELIER STATE HIGHWAY, BEGINNING AT I-89 AND EXTENDING EASTERLY 0.833 MILE.								
Comments:										
PAVING MONTPELIER STP 2902(1) Route: MONTPELIER JCT. RD. Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	4,330	20,670	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	540,000	0	40,000	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		565,000	4,330	60,670	500,000	0	0	0	0
	Description:	RESURFACE THE MONTPELIER JCT. STATE HIGHWAY, BEGINNING AT THE MONTPELIER STATE HIGHWAY AND EXTENDING NORTHERLY 0.757 MILE.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2905(1) Route: US 2/BRUS 2 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,317,924	0	117,924	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,467,924	0	267,924	1,200,000	0	0	0	0
	Description:	RESURFACE US2 (LOWER STATE ST.) IN MONTPELIER, BEGINNING AT THE MIDDLESEX-MONTPELIER TOWN LINE AND EXTENDING EASTERLY 1.670 MILES TO BAILEY ST. ALSO INCLUDES 0.483 MILE OF BRUS2 (STATE ST.) FROM BAILEY TO MAIN ST.							
Comments:									
PAVING NEWBURY IM 091-2(77) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664	PE	60,000	26,831	33,169	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,801,091	4,066	5,797,025	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,861,091	30,897	5,830,194	0	0	0	0	0
	Description:	RESURFACE I-91 IN NEWBURY, BEGINNING AT MM 104.955 AND EXTENDING NORTHERLY 5.63 MILES TO EXIT #17, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(76) Route: I 91 (SB) Project Manager: MIKE FOWLER 802-828-0160	PE	130,000	56,138	0	60,000	13,862	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,270,000	0	0	0	1,270,000	8,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,400,000	56,138	0	60,000	1,283,862	8,000,000	0	0
	Description:	RESURFACE I-91 IN NEWBURY, RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.900 MILES TO THE I-93 INTERCHANGE, IN THE SOUTHBOUND LANES ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(78) Route: I 91 (NB) Project Manager: MIKE FOWLER 802-828-0160	PE	80,000	0	60,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,300,000	0	0	1,300,000	8,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,380,000	0	60,000	1,320,000	8,000,000	0	0	0	
	Description:	RESURFACE I-91 IN NEWBURY, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.980 MILES TO EXIT #20, IN THE NORTHBOUND LANES ONLY.								
	Comments:									
PAVING NEWFANE-TOWNSHEND STP 2401(1) Route: VT 30 Project Manager: KEVIN MARSHIA 802-828-2664	PE	91,410	91,410	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,358,051	719,112	3,638,939	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,449,461	810,522	3,638,939	0	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING VT30 IN NEWFANE AND TOWNSHEND, BEGINNING 1.594 MILES NORTH OF THE DUMMERSTON-NEWFANE TOWN LINE AND EXTENDING NORTHERLY 11.425 MILES TO THE TOWNSHEND-JAMAICA TOWN LINE.								
	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING NEWPORT CITY ARPV(8) Route: LAKE ROAD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	415,000	1,083	413,917	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	415,000	1,083	413,917	0	0	0	0	0	
	Description:	RESURFACE LAKE ROAD IN NEWPORT CITY.								
	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING NEWPORT CITY STP 2704(1) Route: US 5 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	125,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,110,000	0	0	410,000	3,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,260,000	0	125,000	435,000	3,700,000	0	0	0
	Description:	RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE. ALSO INCLUDES 0.087 MILE OF THE COVENTRY STATE HIGHWAY.							
Comments:									
PAVING NEWPORT CITY STP 2719(1) Route: ALT US 5 Project Manager: KEVIN MARSHIA 802-828-2664	PE	89,534	89,534	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	967,153	0	967,153	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,056,687	89,534	967,153	0	0	0	0	0
	Description:	RESURFACE ALT US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE US5 INTERSECTION AND EXTENDING NORTHERLY 1.283 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING NEWPORT CITY STP 2720(1) Route: VT 105 Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	56,702	43,298	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,308,867	0	308,867	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,408,867	56,702	352,165	1,000,000	0	0	0	0
	Description:	RESURFACE VT105 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE NEWPORT TOWN-CITY LINE AND EXTENDING EASTERLY 1.387 MILES TO US5.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING NEWPORT-COVENTRY-NEWPOR STP 2802(1) Route: VT 105 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	74,262	25,738	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,400,000	0	400,000	4,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,500,000	74,262	425,738	4,000,000	0	0	0	0
	Description:	RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.								
Comments:										
PAVING RIPTON-HANCOCK STP 2803(1) Route: VT 125 Project Manager: KEVIN MARSHIA 802-828-2664	PE	93,655	93,655	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,193,272	305,933	3,887,339	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,286,927	399,588	3,887,339	0	0	0	0	0
	Description:	RESURFACE VT125 IN RIPTON AND HANCOCK, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 6.536 MILES.								
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.									
PAVING RUTLAND CITY NH 2716(1) Route: US 4/US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	143,638	43,638	75,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,700,000	0	0	300,000	2,400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,843,638	43,638	75,000	325,000	2,400,000	0	0	0
	Description:	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE. ALSO INCLUDES US7, BEGINNING AT MM 0.587 AND EXTENDING NORTHERLY 0.706 MILE.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING RUTLAND CITY STP 2728(1) Route: BR US 4 Project Manager: MIKE FOWLER 802-828-0160	PE	125,254	50,254	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,780,000	0	0	280,000	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,905,254	50,254	50,000	305,000	1,500,000	0	0	0
	Description:	RESURFACE BRUS4 (CALSS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION.							
Comments:									
PAVING RYEGATE-NEWBURY STP SURF(17) Route: US 302 Project Manager: KEVIN MARSHIA 802-828-2664	PE	22,263	22,263	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,470,143	396	1,469,747	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,492,406	22,659	1,469,747	0	0	0	0	0
	Description:	RESURFACE US302 IN RYEGATE AND NEWBURY, BEGINNING APPROX. 1.304 MILES EAST OF THE GROTON-RYEGATE TOWN LINE AND EXTENDING EASTERLY 7.023 MILES TO THE US5 INTERSECTION.							
Comments:	SUBSTANTIALLY COMPLETE.								
PAVING SHARON-ROYALTON IM 089-1(58) Route: I 89 Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	58,850	16,150	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,954,951	0	554,951	3,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,029,951	58,850	571,101	3,400,000	0	0	0	0
	Description:	RESURFACE I-89 IN SHARON AND ROYALTON, BEGINNING AT MM 12.245 AND EXTENDING NORTHERLY 5.26 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING SHEFFIELD-BARTON IM SURF(18) Route: I 91 (SB) Project Manager: KEVIN MARSHIA 802-828-2664	PE	12,985	12,985	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,211,682	372	1,211,310	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,224,667	13,357	1,211,310	0	0	0	0	0	
	Description:	RESURFACE I-91 IN SHEFFIELD, GLOVER AND BARTON, BEGINNING APPROX. 10.5 MILES NORTH OF EXIT #24 AND EXTENDING NORTHERLY 5.300 MILES, IN THE SOUTHBOUND LANE ONLY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING SHELDON-ENOSBURG STP 2714(1) Route: VT 105 Project Manager: KEVIN MARSHIA 802-828-2664	PE	106,220	106,220	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,528,939	1,061,003	1,467,936	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,635,159	1,167,223	1,467,936	0	0	0	0	0	
	Description:	RESURFACE VT105 IN SHELDON AND ENOSBURG, BEGINNING 2.00 MILES EAST OF THE SWANTON-SHELDON TOWN LINE AND EXTENDING EASTERLY 9.479 MILES.								
	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING SPRINGFIELD-WINDSOR IM SURF(23) Route: I 91 (SB) Project Manager: MIKE FOWLER 802-828-0160	PE	15,000	2,023	12,977	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,426,329	0	426,329	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,441,329	2,023	439,306	1,000,000	0	0	0	0	
	Description:	RESURFACE I-91 IN SPRINGFIELD, WEATHERSFIELD AND WINDSOR, BEGINNING APPROX. 4.9 MILES NORTH OF EXIT #7 AND EXTENDING NORTHERLY 10.801 MILES, IN THE SOUTHBOUND LANE ONLY.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: VARIOUS ROUTES Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	55,010,000	0	0	0	10,000	11,000,000	44,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	55,010,000	0	0	0	10,000	11,000,000	44,000,000	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	15,000	15,000	15,000	15,000	15,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,900,000	0	900,000	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,975,000	0	915,000	515,000	515,000	515,000	515,000	0
	Description:	CRACK SEAL.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,700,000	0	1,700,000	4,000,000	4,000,000	4,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,700,000	0	1,700,000	4,000,000	4,000,000	4,000,000	4,000,000	0
	Description:	DISTRICT LEVELING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	4,250,000	0	850,000	850,000	850,000	850,000	850,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,250,000	0	850,000	850,000	850,000	850,000	850,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	395,000	0	75,000	80,000	80,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	40,180,000	0	5,180,000	4,000,000	7,000,000	10,000,000	14,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,575,000	0	5,255,000	4,080,000	7,080,000	10,080,000	14,080,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									
PAVING STOCKBRIDGE-BETHEL STP 2910(1) Route: VT 107 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	100,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,130,000	0	0	1,130,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,380,000	0	100,000	1,280,000	7,000,000	0	0	0
	Description:	RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING STRAFFORD ARPV(9) Route: VT 132 Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	845,000	1,021	843,979	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	845,000	1,021	843,979	0	0	0	0	0
	Description:	RESURFACE "VT132" IN STRAFFORD.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING SWANTON-SHELDON STP 2715() Route: VT 78 Project Manager: KEVIN MARSHIA 802-828-2664	PE	175,000	0	50,000	0	100,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,650,000	0	0	0	0	650,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,825,000	0	50,000	0	100,000	675,000	5,000,000	0
	Description:	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE EAST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 9.812 MILES TO VT105.							
Comments:									
PAVING THETFORD STP 2221()S Route: VT 113 Project Manager: KEVIN MARSHIA 802-828-2664	PE	200,000	0	0	0	150,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,070,000	0	0	0	0	1,070,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,270,000	0	0	0	150,000	1,120,000	7,000,000	0
	Description:	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE WEST FAIRLEE- THETFORD TOWN LINE AND EXTENDING EASTERLY 8.773 MILES TO THE NEW HAMPSHIRE STATE LINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING THETFORD-FAIRLEE STP 2710(1) Route: VT 244 Project Manager: MIKE FOWLER 802-828-0160	PE	103,126	28,126	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,672,934	0	372,934	4,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,776,060	28,126	447,934	4,300,000	0	0	0	0
	Description:	RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5.							
Comments:									
PAVING TOPSHAM ARPV(10) Route: POWDER SPRING RD. Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	760,000	835	759,165	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	760,000	835	759,165	0	0	0	0	0
	Description:	RESURFACE POWDER SPRING ROAD IN TOPSHAM.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING TROY-NEWPORT STP 2613(1) Route: VT 105 Project Manager: KEVIN MARSHIA 802-828-2664	PE	90,758	90,758	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,187,712	1,555,955	2,631,757	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,278,470	1,646,713	2,631,757	0	0	0	0	0
	Description:	RESURFACE VT105 IN TROY AND NEWPORT, BEGINNING 3.098 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 5.622 MILES.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING VERSHIRE-THETFORD STP 2911(1) Route: VT 113 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	125,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,210,000	0	0	0	710,000	6,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,410,000	0	125,000	75,000	710,000	6,500,000	0	0
	Description:	RESURFACE VT113 IN VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING 3.560 MILES EAST OF THE CHELSEA-VERSHIRE TOWN LINE AND EXTENDING EASTERLY 7.832 MILES.							
Comments:									
PAVING WARREN GORE-NORTON STP 2725(1) Route: VT 114/VT 147 Project Manager: KEVIN MARSHIA 802-828-2664	PE	69,435	69,435	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,888,266	4,831,538	1,056,728	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,957,701	4,900,973	1,056,728	0	0	0	0	0
	Description:	RESURFACE VT114 IN WARREN GORE AND NORTON, BEGINNING 2.195 MILES NORTH OF THE MORGAN-WARREN GORE TOWN LINE AND EXTENDING NORTHERLY 7.960 MILES TO VT147. ALSO INCLUDES VT147 (0.145 MILE).							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WARREN-WAITSFIELD STP 2506(1) Route: VT 100/VT 17 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	21,577	178,423	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,400,000	0	600,000	2,200,000	4,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,600,000	21,577	778,423	2,200,000	4,600,000	0	0	0
	Description:	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 0.85 MILE NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.878 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING WATERBURY STP 2201(1) Route: VT 100 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	50,442	49,558	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,584,561	0	284,561	1,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,684,561	50,442	334,119	1,300,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 1.650 MILES TO THE VT100/GUPTIL RD. INTERSECTION.							
Comments:									
PAVING WATERBURY STP 2607(1) Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	50,000	24,791	25,209	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,888	0	125,888	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,888	24,791	151,097	200,000	0	0	0	0
	Description:	RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 0.223 MILE.							
Comments:									
PAVING WEATHERSFIELD STP 2913(1) Route: VT 131 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	80,000	110,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,100,000	0	0	0	1,100,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,300,000	0	80,000	110,000	1,110,000	5,000,000	0	0
	Description:	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT THE VT106 INTERSECTION AND EXTENDING EASTERLY 7.325 MILES TO THE US5 INTERSECTION (ASCUTNEY).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING WEST RUTLAND ARPV(1) Route: MARBLE/WHIPPLE Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	1,579	798,421	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	1,579	798,421	0	0	0	0	0
	Description:	RESURFACE MARBLE ST. AND WHIPPLE HOLLOW ROAD IN WEST RUTLAND.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WESTFIELD-TROY STP 2903(1) Route: VT 242 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	75,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,950,000	0	0	1,000,000	4,950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,150,000	0	75,000	1,125,000	4,950,000	0	0	0
	Description:	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.							
Comments:									
PAVING WESTFORD-FAIRFAX STP 2804(1) Route: VT 128 Project Manager: KEVIN MARSHIA 802-828-2664	PE	107,196	107,196	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,752,731	925	2,751,806	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,859,927	108,121	2,751,806	0	0	0	0	0
	Description:	RESURFACE VT128 IN WESTFORD AND FAIRFAX, BEGINNING 1.305 MILES NORTH OF THE ESSEX-WESTFORD TOWN LINE AND EXTENDING NORTHERLY 5.909 MILES TO THE VT104 JCT., INCLUDING 0.125 MILE OF THE VT128 APPROACH IN FAIRFAX.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING WESTMINSTER-SPRINGFIELD IM 091-1(62) Route: I 91 (NB) Project Manager: KEVIN MARSHIA 802-828-2664	PE	110,000	95,105	14,895	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,280,529	166	6,000,166	280,197	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,390,529	95,271	6,015,061	280,197	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.								
	Comments:									
PAVING WHITING-MIDDLEBURY STP 2629(1) Route: VT 30 Project Manager: KEVIN MARSHIA 802-828-2664	PE	120,000	110,240	9,760	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,898,038	0	4,898,038	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,018,038	110,240	4,907,798	0	0	0	0	0	
	Description:	RESURFACE VT30 IN WHITING, CORNWALL AND MIDDLEBURY, BEGINNING AT THE SUDBURY- WHITING TOWN LINE AND EXTENDING NORTHERLY 11.853 MILES.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WINDSOR-HARTLAND IM 091-1(61) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664	PE	65,539	65,539	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,173,558	3,744,342	4,429,216	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	8,239,097	3,809,881	4,429,216	0	0	0	0	0	
	Description:	RESURFACE I-91 IN WINDSOR AND HARTLAND, BEGINNING AT MM 57.39 AND EXTENDING NORTHERLY 8.773 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING WORCESTER-ELMORE STP 2209(1)S	PE	113,395	113,395	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,522,975	733,703	4,789,272	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,636,370	847,098	4,789,272	0	0	0	0	0
Route: VT 12	Description:	PROJECT IS FOR RESURFACING VT12 IN WORCESTER AND ELMORE, BEGINNING 3.946 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.427 MILES.							
Project Manager: KEVIN MARSHIA 802-828-2664	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARRE TOWN-EAST MONTPELIER	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14
BERLIN	BERLIN ST. HWY.	STP 2935()	MIKE FOWLER	828-0160	RESURFACE BERLIN STATE HWY.
BERLIN	VT 62	STP 2938()	MIKE FOWLER	828-0160	RESURFACE VT62
BETHEL-RANDOLPH	VT 12	STP 2921()	MIKE FOWLER	828-0160	RESURFACE VT12
BETHEL-RANDOLPH	VT 12/VT 12A/VT 66	STP 2922()	MIKE FOWLER	828-0160	RESURFACE VARIOUS CLASS I'S
BRATTLEBORO-NEWFANE	VT 30		MIKE FOWLER	828-0160	RESURFACE VT30
BROOKFIELD	VT 65		MIKE FOWLER	828-0160	RESURFACE VT65
BROOKFIELD-MONTPELIER	I 89 (SB)	IM 089-1()	MIKE FOWLER	828-0160	RESURFACE I-89, SB-ONLY
CAMBRIDGE-BAKERSFIELD	VT 108	STP 2926()	MIKE FOWLER	828-0160	RESURFACE VT108
CAMBRIDGE-JOHNSON	VT 15	STP 2925()	MIKE FOWLER	828-0160	RESURFACE VT15
CHESTER-SPRINGFIELD	VT 10		MIKE FOWLER	828-0160	RESURFACE VT10
EDEN-LOWELL	VT 100	STP 2933()	MIKE FOWLER	828-0160	RESURFACE VT100
ESSEX-RICHMOND	VT 117	STP 2931()	MIKE FOWLER	828-0160	RESURFACE VT117
HANCOCK	VT 125	STP 2923()	MIKE FOWLER	828-0160	RESURFACE VT125
JAY-TROY	VT 105	STP 2915()	MIKE FOWLER	828-0160	RESURFACE VT105
JOHNSON-MORRISTOWN	VT 15	STP 2919()	MIKE FOWLER	828-0160	RESURFACE VT15
LOWELL-TROY	VT 100	STP 2934()	MIKE FOWLER	828-0160	RESURFACE VT100
LYNDON-SHEFFIELD	VT 122		MIKE FOWLER	828-0160	RESURFACE VT122
MORRISTOWN	VT 15A	STP 2920()	MIKE FOWLER	828-0160	RESURFACE VT15A
NEWBURY-RYEGATE	US 5	STP 2929()	MIKE FOWLER	828-0160	RESURFACE US5
RANDOLPH	VT 66	STP 2932()	MIKE FOWLER	828-0160	RESURFACE VT66
RANDOLPH-BROOKFIELD	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
RICHFORD	VT 105A	STP 2916()	MIKE FOWLER	828-0160	RESURFACE VT105A
RICHFORD-JAY	VT 105	STP 2914()	MIKE FOWLER	828-0160	RESURFACE VT105
RICHMOND-BOLTON	US 2	STP 2924()	MIKE FOWLER	828-0160	RESURFACE US2
ROYALTON-RANDOLPH	VT 14		MIKE FOWLER	828-0160	RESURFACE VT 14
ST. ALBANS-SWANTON	VT 105		MIKE FOWLER	828-0160	RESURFACE VT105
ST. JOHNSBURY-LYNDON	US 5	STP 2928()	MIKE FOWLER	828-0160	RESURFACE US5
STARKSBORO-HINESBURG	VT 116	STP 2930()	MIKE FOWLER	828-0160	RESURFACE VT116
WESTMINSTER	US 5/VT 123/W. S. H.		MIKE FOWLER	828-0160	RESURFACE US5, VT123, WEST. S. H.
WOLCOTT-HARDWICK	VT 15		MIKE FOWLER	828-0160	RESURFACE VT15
WOODSTOCK-HARTFORD	US 4	NH 2927()	MIKE FOWLER	828-0160	RESURFACE US4

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/1/2011 9:27													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM													
BRATTLEBORO	REHAB BR5 N&S & REPLACE BR6 N&S	IM 091-1(50)				8,100,000	8,100,000		810,000	7,290,000		8,100,000	99
BRATTLEBORO	REPLACE/REHAB BR9 N&S	IM 091-1()		75,000			75,000	7,500		67,500		75,000	
BROOKFIELD	REHAB BR32N ON I-89	IM 089-1(59)		20,000		100,000	120,000	12,000		108,000		120,000	8
COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3()		72,500			72,500	7,250		65,250		72,500	
LITTLETON-WATERFORD	REHAB CONN. RIVER BRIDGES	IM 093-1(13)				2,500,000	2,500,000		250,000	2,250,000		2,500,000	
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		141,000	20,000		161,000	16,100		144,900		161,000	4
MILTON	REPLACE BR81 N&S	IM 089-3(66)		50,000		630,000	680,000	68,000		612,000		680,000	6
PUTNEY	REHAB BR14, BR15 & BR16	IM 091-1(60)				1,534,570	1,534,570		153,457	1,381,113		1,534,570	99
STATEWIDE	D&E			75,000			75,000	7,500		67,500		75,000	
STATEWIDE	DESIGN-BUILD			50,000			50,000	5,000		45,000		50,000	
WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)		26,000		1,000,000	1,026,000	2,600	100,000	923,400		1,026,000	7
WINDSOR	REPLACE BR33 N&S	IM 091-1(64)		75,000		530,000	605,000	60,500		544,500		605,000	
	Total Interstate Bridge		0	584,500	20,000	14,394,570	14,999,070	186,450	1,313,457	13,499,163	0	14,999,070	
BRIDGE MAINTENANCE - INTERSTATE													
HARTFORD-SHARON	BRIDGE MEMBRANE PROJECT	IM MEMB(15)				418,564	418,564		41,856	376,708		418,564	99
LYNDON-IRASBURG	REHAB SEVERAL BRIDGES	IM MEMB(29)				2,332,000	2,332,000		233,200	2,098,800		2,332,000	
MILTON-HIGHGATE	REPLACE MEMBRANES	IM MEMB(26)				2,200,000	2,200,000		220,000	1,980,000		2,200,000	
RICHMOND	PAINTING BR57 N&S	IM BPNT(7)				630,000	630,000	63,000		567,000		630,000	5
RICHMOND-HIGHGATE	PAINTING SEVERAL BRIDGES	IM BPTN(9)				3,000,000	3,000,000	300,000		2,700,000		3,000,000	
SOUTH BURLINGTON-COLCHESTER	TUNNELING OF 2 CULVERTS	IM CULV(23)				5,400,000	5,400,000			5,400,000		5,400,000	
SOUTH BURLINGTON-WINOOSKI	CLEAN AND PAINT BR70 N&S	IM BPNT(5)				143,989	143,989		14,399	129,590		143,989	99
ST. JOHNSBURY	REHAB SEVERAL BRIDGES	IM MEMB(27)				2,422,050	2,422,050	242,205		2,179,845		2,422,050	
STATEWIDE	PM, CULV, BPNT, MEMB, SEP-14			100,000		740,000	840,000	570,000		270,000		840,000	
WATERBURY	SUBSTRUCTURE REPAIR	IM 089-2(44)		5,000		250,000	255,000	25,500		229,500		255,000	
WESTMINSTER-NORWICH	PAINT SEVERAL BRIDGES	IM BPNT(8)				2,041,000	2,041,000	204,100		1,836,900		2,041,000	
WILLISTON-GEORGIA	REPLACE MEMBRANES	IM MEMB(25)				1,050,000	1,050,000	105,000		945,000		1,050,000	
	Total Bridge Maintenance - Interstate		0	105,000	0	20,627,603	20,732,603	1,509,805	509,455	18,713,343	0	20,732,603	
TOTAL INTERSTATE BRIDGE APPROPRIATION													
			0	689,500	20,000	35,022,173	35,731,673	1,696,255	1,822,912	32,212,506	0	35,731,673	



Milton-Highgate
IM MEMB(26)

Richmond-Highgate
IM BPTN(9)

Milton
IM 089-3()

Colchester-Milton
IM 089-3()

South Burlington-
Winooski
IM BPNT(5)

South Burlington-
Colchester
IM CULV(23)

Williston-Georgia
IM MEMB(25)

Richmond
IM BPNT(7)

Waterbury
IM 089-2(43)

Waterbury
IM 089-2(44)

Lyndon-Irasburg
IM MEMB(29)

St. Johnsbury
IM MEMB(27)

Littleton, NH-Waterford
IM 093-1(13)

Middlesex
IM 089-2(41)

Brookfield
IM 089-1(59)

Hartford-Sharon
IM MEMB(15)

Windsor
IM 091-1(64)

Westminster-Norwich
IM BPNT(8)

Putney
IM 091-1(60)

Brattleboro
IM 091-1()

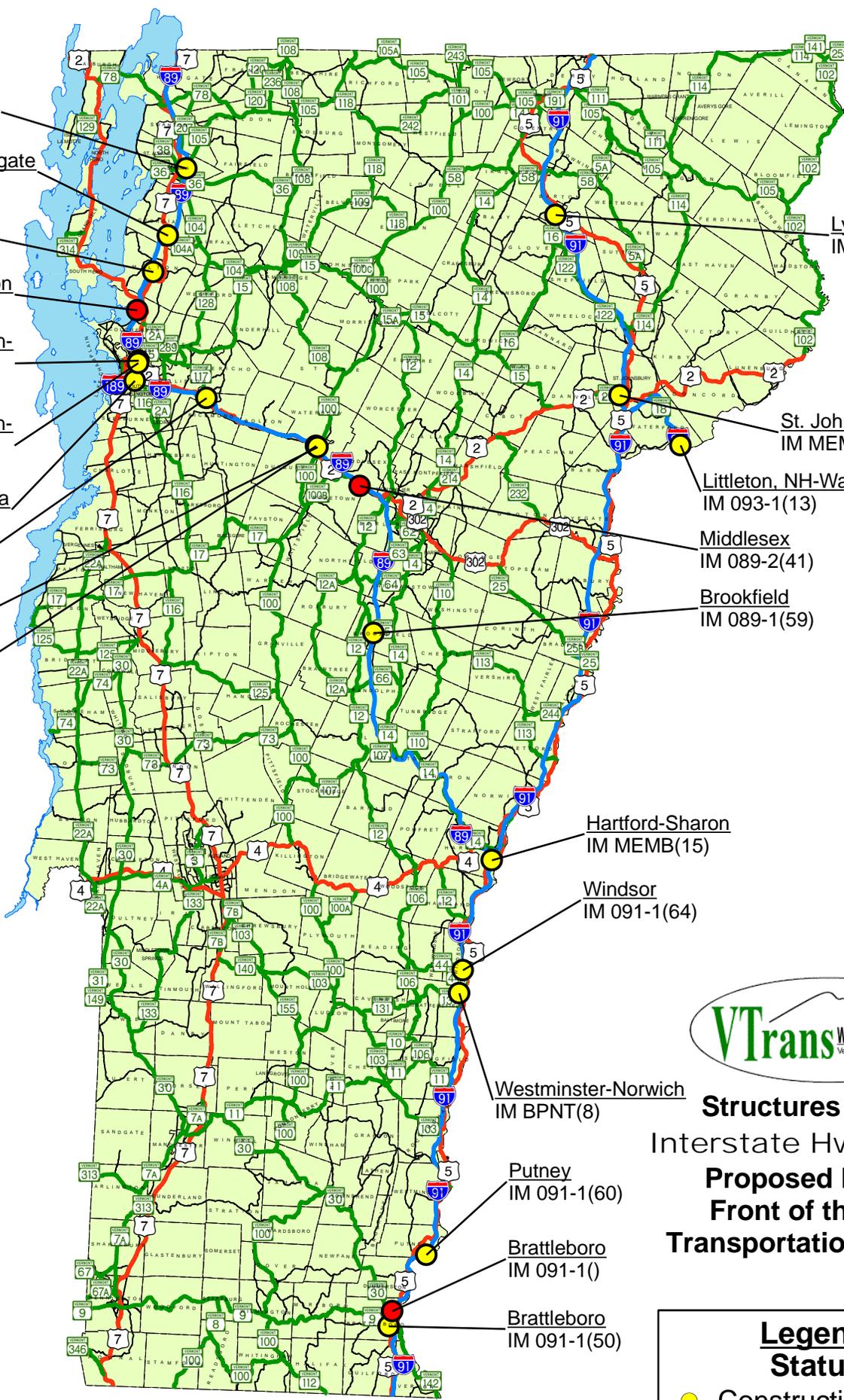
Brattleboro
IM 091-1(50)



Structures Section
Interstate Hwy Bridges
Proposed FY 2012
Front of the Book
Transportation Program

Legend
Status

- Construction Funds
- P.E. or R.O.W. Funds



INTERSTATE BRIDGES

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	564,500	280,000	270,000	100,000
ROW	20,000	65,000	10,000	10,000
CONST	35,022,173	32,838,550	28,575,000	16,737,500
OTHER	125,000	350,000	2,425,000	18,425,000
TOTAL	35,731,673	33,533,550	31,280,000	35,272,500

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BARNET IM MEMB(17) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	25,000	24,516	484	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,840,000	894,955	945,045	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,865,000	919,471	945,529	0	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91 IN BARNET: BRIDGE NOS. 70N&S, 71N&S, 74N&S, 76N&S, 77N&S AND 78N&S.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES BRADFORD-RYEGATE IM MEMB(16) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	41,207	41,207	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,725,000	1,467,079	257,921	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,766,207	1,508,286	257,921	0	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 59S AND 60S IN BRADFORD; 64N&S AND 67N IN NEWBURY; AND 69N IN RYEGATE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(50) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	490,725	465,725	25,000	0	0	0	0	0	
	ROW	500	0	500	0	0	0	0	0	
	CONST	16,454,798	2,798	4,900,000	8,100,000	3,452,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	16,946,023	468,523	4,925,500	8,100,000	3,452,000	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:	DESIGN-BUILD PROJECT. ADDRESSES STRUCTURAL DEFICIENCIES.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BRATTLEBORO IR 091-1() Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	450,522	25,522	50,000	75,000	150,000	150,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,600,000	0	0	0	0	875,000	5,387,500	5,337,500	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,050,522	25,522	50,000	75,000	150,000	1,025,000	5,387,500	5,337,500	
	Description:	DECK REPLACEMENT ON BRIDGES 9 N&S ON I-91 IN BRATTLEBORO.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES BROOKFIELD IM 089-1(59) Route: I 89 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	0	30,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	525,000	0	0	100,000	425,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	575,000	0	30,000	120,000	425,000	0	0	0	
	Description:	REPLACEMENT OF THE DETERIORATING DECK AND ASSOCIATED WORK ON BRIDGE NO. 32N ON I-89 IN BROOKFIELD, OVER TH6.								
	Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES COLCHESTER-MILTON IM 089-3() Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	122,500	0	0	72,500	30,000	20,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,900,000	0	0	0	0	200,000	3,000,000	2,700,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,022,500	0	0	72,500	30,000	220,000	3,000,000	2,700,000	
	Description:	NECESSARY REHABILITATION OF BRIDGES 76 N&S AND 77 N&S ON I-89.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES GUILFORD IM 091-1(33) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	738,504	738,504	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,442,194	6,091,259	2,350,935	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,180,698	6,829,763	2,350,935	0	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES FUNCTIONAL DEFICIENCIES.								
INTERSTATE BRIDGES HARTFORD-SHARON IM MEMB(15) Route: I 91, I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	43,950	43,950	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,089,306	1,139,133	2,531,609	418,564	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,133,256	1,183,083	2,531,609	418,564	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL INTERSTATE BRIDGES: BRIDGE NOS. 41N&S, 41C, 42N&S, 43S AND 44N&S ON I-91 IN HARTFORD; AND 15N&S ON I-89 IN SHARON.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1() Route: I 93 Project Manager: PAM THURBER 802-828-0041	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,500,000	0	0	2,500,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,520,000	0	20,000	2,500,000	1,000,000	0	0	0	
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES LYNDON-DERBY IM CULV(19) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	120,802	120,802	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	701,765	43,421	658,344	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	822,567	164,223	658,344	0	0	0	0	0
	Description:	REPAIR 4 CULVERTS ALONG I-91: BRIDGE NOS. 96-2N AND 96-2S IN LYNDON; 105-1N IN BARTON; AND 111-1 IN DERBY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES CRITICAL CULVERTS.								
INTERSTATE BRIDGES LYNDON-IRASBURG IM MEMB(29) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,480,600	0	0	2,332,000	1,148,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,510,600	0	30,000	2,332,000	1,148,600	0	0	0
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN LYNDON, SHEFFIELD, BARTON AND IRASBURG, INCLUDING MINOR DECK REPAIR AND NEW INSTALLATION OF NEW MEMBRANES. INCLUDES BRIDGE NOS. 95S, 96S, 99S, 100N, 102S AND 105N&S.							
Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	476,246	55,246	280,000	141,000	0	0	0	0
	ROW	80,000	0	5,000	20,000	55,000	0	0	0
	CONST	9,350,000	0	0	0	2,000,000	6,000,000	1,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,906,246	55,246	285,000	161,000	2,055,000	6,000,000	1,350,000	0
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	150,000	0	100,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	13,650,000	0	0	630,000	6,520,000	6,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	13,800,000	0	100,000	680,000	6,520,000	6,500,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES MILTON-HIGHGATE IM MEMB(26) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,300,000	0	0	2,200,000	1,100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,350,000	0	50,000	2,200,000	1,100,000	0	0	0	
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN MILTON AND HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES MONTPELIER IM MEMB(23) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	42,000	27,538	14,462	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,442,100	0	1,442,100	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,484,100	27,538	1,456,562	0	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE NOS. 42 N&S ON I-89 IN MONTPELIER, INCLUDING NEW PAVEMENT AND MEMBRANE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES PUTNEY IM 091-1(31) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	506,051	506,051	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,866,128	1,071,079	3,795,049	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,372,179	1,577,130	3,795,049	0	0	0	0	0	
	Description:	DECK REPLACEMENT AND SUBSTRUCTURE REHABILITATION OF BRIDGE 17, I91 UNDER US5 IN THE TOWN OF PUTNEY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES PUTNEY IM 091-1(60) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	38,691	22,459	16,232	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,192,170	0	657,600	1,534,570	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,230,861	22,459	673,832	1,534,570	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.								
	Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES RICHMOND IM BPNT(3) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	115,000	80,048	34,952	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,616,221	2,506	1,613,715	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,731,221	82,554	1,648,667	0	0	0	0	0	
	Description:	CLEANING, PAINTING AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR SEVERAL BRIDGES ALONG I-89 IN RICHMOND: BRIDGE NOS. 55N&S, 56N&S AND 59S.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES RICHMOND IM BPNT(6) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	15,000	11,729	3,271	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,475	237,204	1,488,271	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,740,475	248,933	1,491,542	0	0	0	0	0
	Description:	CLEANING AND PAINTING OF STRUCTURAL STEEL AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 58 N&S ON I-89 IN RICHMOND.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES RICHMOND IM BPNT(7) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	22,234	234	22,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	630,000	0	0	630,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	652,234	234	22,000	630,000	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTUE AND APPLY NEW PROTECTIVE PAINT COATING TO BRIDGE NOS. 57 N&S ON I-89 IN RICHMOND, OVER THE NEW ENGLAND CENTRAL RAILROAD.							
Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES RICHMOND-HIGHGATE IM BPNT(9) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	125,000	0	125,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	1,000,000	3,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,125,000	0	1,125,000	3,000,000	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-89 BETWEEN RICHMOND AND HIGHGATE.							
Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES RICHMOND-WILLISTON IM CULV(16) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	74,000	69,242	4,758	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	491,000	910	490,090	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	565,000	70,152	494,848	0	0	0	0	0
	Description:	RELINE CULVERTS AND CONSTRUCT NEW HEADWALLS FOR TWO CULVERTS ALONG I-89: BRIDGE NOS. 59-2 IN RICHMOND, AND 59-4S IN WILLISTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES CRITICAL CULVERTS.								
INTERSTATE BRIDGES SHARON IM CULV(18) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	110,543	110,543	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,545,674	788,393	757,281	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,656,217	898,936	757,281	0	0	0	0	0
	Description:	REPAIR 3 CULVERTS ON I-89 IN SHARON: BRIDGE NOS. 13-1, 14-1 AND 14-2.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES CRITICAL CULVERTS.								
INTERSTATE BRIDGES SOUTH BURLINGTON-COLCHESTER IM CULV(23) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	305,788	170,788	135,000	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	5,400,000	0	0	5,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,710,788	170,788	140,000	5,400,000	0	0	0	0
	Description:	TUNNELING OF CULVERTS UNDER I-89: BRIDGE NOS. 69-1 IN SOUTH BURLINGTON, AND 75-3 IN COLCHESTER.							
Comments:	ADDRESSES CRITICAL CULVERTS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES SOUTH BURLINGTON-WINOOSKI IM BPNT(5) Route: I-89 Project Manager: MARK SARGENT 802-828-6576	PE	26,908	26,908	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,973,579	634,899	4,194,691	143,989	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,487	661,807	4,194,691	143,989	0	0	0	0
	Description:	CLEANING, PAINTING, AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 70 N&S ON I-89 OVER THE WINOOSKI RIVER.							
Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES ST. ALBANS IM MEMB(22) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	6,000	1,871	4,129	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	721,726	118,576	603,150	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	727,726	120,447	607,279	0	0	0	0	0
	Description:	MEMBRANE, WATERPROOFING, ETC., OF BRIDGE NOS. 92 N&S AND 93 N&S ON I-89 IN ST. ALBANS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES ST. ALBANS-HIGHGATE IM BPNT(4) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	119,251	119,251	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,362,058	937,960	3,424,098	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,481,309	1,057,211	3,424,098	0	0	0	0	0
	Description:	CLEANING, PAINTING AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT, FOR SEVERAL BRIDGES ALONG I-89: BRIDGE NOS. 92N&S AND 93N&S IN ST. ALBANS; 94N&S, 96N&S, 97N&S AND 98N&S IN SWANTON; AND 100N&S IN HIGHGATE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES ST. JOHNSBURY IM MEMB(27) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	44,000	0	44,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,615,000	0	0	2,422,050	1,192,950	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,659,000	0	44,000	2,422,050	1,192,950	0	0	0	
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN ST. JOHNSBURY, INCLUDING DECK REPAIR AND INSTALLATION OF NEW MEMBRANES. BRIDGES INCLUDE NOS. 86, 88N&S, 89 AND 90.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES ST. JOHNSBURY-LYNDON IM MEMB(18) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	30,190	30,190	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,375,561	982,704	4,392,857	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,405,751	1,012,894	4,392,857	0	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 82N&S, 83S AND 84N&S IN ST. JOHNSBURY; AND 92N&S, 93N&S AND 97N&S IN LYNDON.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0	
	ROW	30,000	0	0	0	10,000	10,000	10,000	0	
	CONST	16,740,000	0	0	740,000	4,000,000	5,000,000	7,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	17,170,000	0	0	840,000	4,110,000	5,110,000	7,110,000	0	
	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).								
	Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	21,810,000	0	485,000	125,000	350,000	2,425,000	18,425,000	0
	TOTAL	21,810,000	0	485,000	125,000	350,000	2,425,000	18,425,000	0
Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
Comments:									
INTERSTATE BRIDGES WATERBURY IM 089-2(43) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	130,000	1,982	102,018	26,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	1,000,000	3,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,130,000	1,982	102,018	1,026,000	3,000,000	1,000,000	0	0
Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.								
Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES WATERBURY IM 089-2(44) Route: VT 100 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	15,000	0	10,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	265,000	0	10,000	255,000	0	0	0	0
Description:	REPAIR/RESTORATION OF THE SUBSTRUCTURE OF BRIDGE NO. 197 ON VT100 IN WATERBURY, OVER I-89.								
Comments:	BRIDGE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WEATHERSFIELD-THETFORD IM CULV(17) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	130,000	124,780	5,220	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,542,850	1,564,531	978,319	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,672,850	1,689,311	983,539	0	0	0	0	0
	Description:	REPAIR 7 CULVERTS ALONG I-91: BRIDGE NOS. 29-3 IN WEATHERSFIELD; 33-3 IN WINDSOR; 38-6 AND 38-7 IN HARTLAND; 42-1 AND 47-1 IN HARTFORD; AND 54-3 IN THETFORD.							
Comments:	ADDRESSES CRITICAL CULVERTS.								
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM BPNT(8) Route: I 91 Project Manager: MARK SARGENT 802-828-6576	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,316,000	0	275,000	2,041,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,416,000	0	375,000	2,041,000	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-91 BETWEEN WESTMINSTER AND NORWICH.							
Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES WILLISTON-GEORGIA IM MEMB(25) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,527,000	0	477,000	1,050,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,577,000	0	527,000	1,050,000	0	0	0	0
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN WILLISTON AND GEORGIA.							
Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES WINDSOR IM 091-1(64) Route: I 91 Project Manager: PAM THURBER 802-828-0041	PE	150,000	0	75,000	75,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	18,530,000	0	0	530,000	9,000,000	9,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	18,680,000	0	75,000	605,000	9,000,000	9,000,000	0	0	
	Description:	REPLACEMENT OF DEFICIENT BRIDGE NOS. 33 N&S ON I-91 IN WINDSOR, OVER VT44 AND MILL BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
	INTERSTATE BRIDGES WINDSOR-HARTLAND IM MEMB(14) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	29,491	28,707	784	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		3,303,940	1,065,480	2,238,460	0	0	0	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		3,333,431	1,094,187	2,239,244	0	0	0	0	0	
Description:		MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 33S, 34S AND 35N&S IN WINDSOR; AND 39N&S AND 40S IN HARTLAND.								
Comments:		PREVENTIVE MAINTENANCE.								

**INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2012 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Hartford-Sharon-Royalton	Danny Landry	IR 089-1()	I 89		75,000	0	0	75,000	67,500	7,500	0
Statewide Design/Build	Pam Thurber		Various Routes		50,000	0	0	50,000	45,000	5,000	0
Totals:					125,000	0	0	125,000	112,500	12,500	0

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
HARTFORD-LEBANON	I 89	IM 089-1()	PAM THURBER	828-0041	BRIDGE REHABILITATION
STATEWIDE	ZZ		PAM THURBER	828-0041	LARGE CULVERT REHABILITATION

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

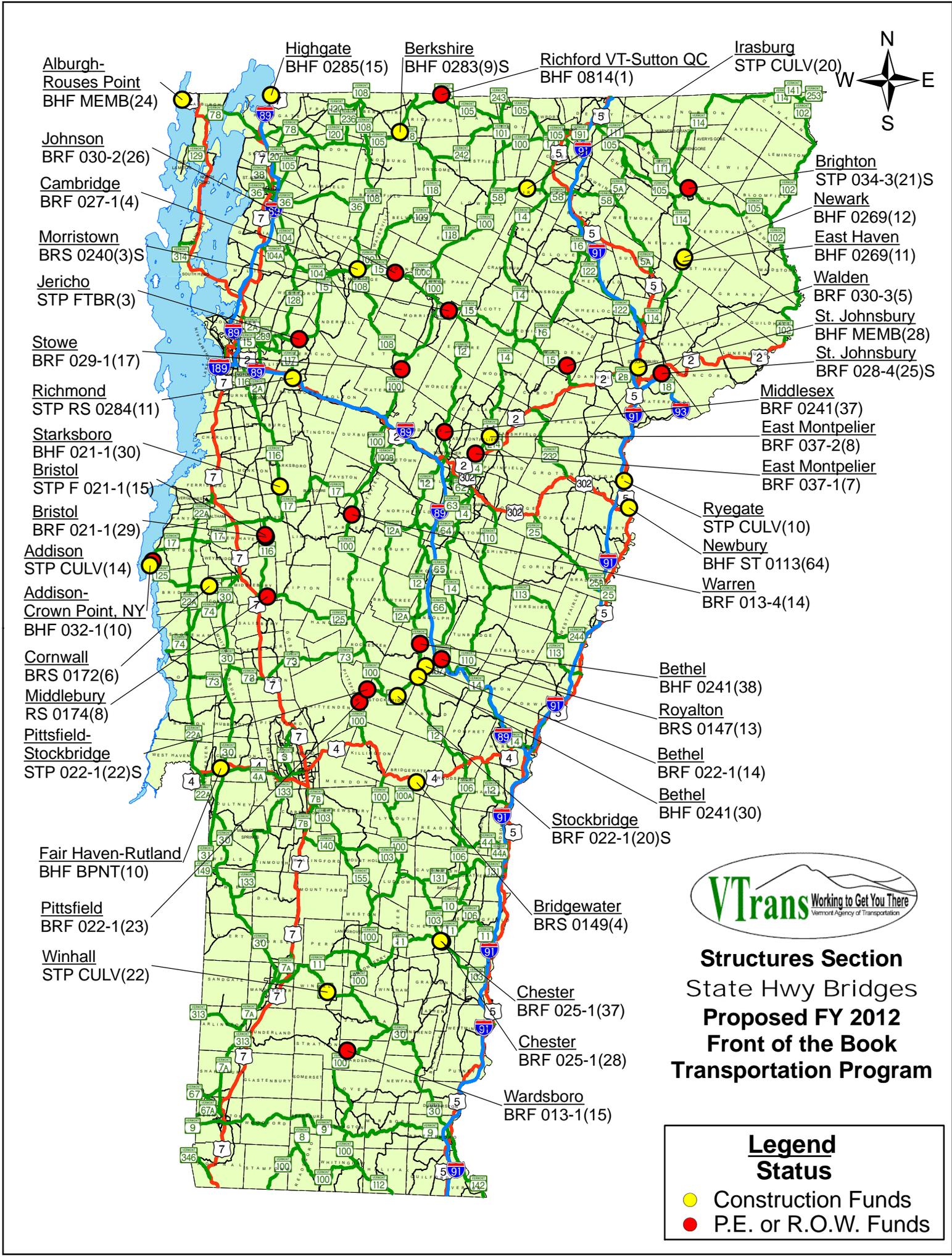
8/1/2011 9:27													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
State Bridge Projects													
ADDISON	REPLACE CULVERT ON VT17	STP CULV(14)		36,564	21,000		57,564	11,513		46,051		57,564	
ADDISON-CROWN POINT, NY	REHAB CROWN PT BRIDGE (BR1)	BHF 032-1(10)				13,800,000	13,800,000		2,760,000	11,040,000		13,800,000	
ADDISON-CROWN POINT, NY	DECOMMISSIONING AND CLEANUP OF SITE	VTNY()				1,000,000	1,000,000		200,000	800,000		1,000,000	
ADDISON-CROWN POINT, NY	EMERGENCY FERRY SERVICE	VTNY(3)				706,000	706,000		133,575	572,425		706,000	
BETHEL	REHAB BR 30 ON VT12	BHF 0241(30)		54,400	31,100	875,000	960,500	192,100		768,400		960,500	10
BETHEL	REPLACE BR15 ON VT107	BRF 022-1(14)		10,500	104,000	2,500,000	2,614,500	522,900		2,091,600		2,614,500	1
BETHEL	REHAB BR38 ON VT12	BHF 0241(38)		25,000			25,000	5,993		19,008		25,000	38
BRIDGEWATER	REPLACE BR14 ON VT100A	BRS 0149(4)				704,000	704,000				704,000	704,000	99
BRIGHTON	REPLACE CULVERT BR88 ON VT105	STP 034-3(21)S		20,000			20,000	4,000		16,000		20,000	
BRISTOL	REPLACE BR6 ON VT116	BRF 021-1(29)		27,000	30,000		57,000	11,400		45,600		57,000	16
BRISTOL	REPLACE BR8 ON VT116	STP F-021-1(15)		29,600	119,000		148,600	29,610		118,990		148,600	5
CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)		5,900	136,000	1,000,000	1,141,900		228,380	913,520		1,141,900	7
CHESTER	REPLACE BR8 OVER SO. BRANCH WILLIAMS RIVER	BRF 025-1(28)				1,900,000	1,900,000		380,000	1,520,000		1,900,000	99
CHESTER	REPLACE BR9 ON VT103	BRF 025-1(37)				2,950,000	2,950,000		590,000	2,360,000		2,950,000	99
CORNWALL	REPLACE BR9 ON VT125 OVER LEMON FAIR RIVER	BRS 0172(6)				1,368,000	1,368,000		273,600	1,094,400		1,368,000	99
EAST HAVEN	REHAB BR18 ON VT114	BHF 0269(11)		19,024	20,000	1,400,000	1,439,024	287,805		1,151,219		1,439,024	18
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)		100,000	300,000		400,000	80,000		320,000		400,000	22
EAST MONTPELIER	REPLACE BR71 ON VT14	BRF 037-2(8)				1,300,000	1,300,000		260,000		1,040,000	1,300,000	99
JERICHO	PEDESTRIAN FOOTBRIDGE	STP FTBR(3)		25,000	40,000		65,000	13,000		52,000		65,000	
JOHNSON	REPLACE BR32 ON VT15	BRF 030-2(26)		30,000	25,000		55,000	11,000		44,000		55,000	2
MIDDLEBURY	REPLACE BR13 ON VT125	RS 0174(8)		32,887	36,884		69,771	16,724		53,047		69,771	37
MIDDLESEX	REPLACE BR77 ON VT12	BRF 0241(37)		30,000			30,000	6,000		24,000		30,000	14
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		35,000	50,000		85,000	17,000		68,000		85,000	17
PITTSFIELD	REPLACE BR124 ON VT100	BRF 022-1(23)		41,000			41,000	8,200		32,800		41,000	11
PITTSFIELD-STOCKBRIDGE	REPLACE CONCRETE BOX BR127	STP 022-1(22)S		30,000			30,000	6,000		24,000		30,000	
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		20,000			20,000	4,000		16,000		20,000	
RICHMOND	REHAB BR24 ON US2 OVER THE WINOOSKI RIVER	STP RS 0284(11)				7,000,000	7,000,000		1,400,000	5,600,000		7,000,000	13
ROYALTON	REPLACE BR27 & BR28 ON VT14	BRS 0147(13)		40,000	40,000		80,000	16,000		64,000		80,000	36
RYEGATE	USS CULVERT, BR116	STP CULV(10)				2,900,000	2,900,000	548,680		2,351,320		2,900,000	
ST. JOHNSBURY	REPLACE BR108 ON US2	BRF 028-4(25)S		23,000	20,000		43,000	8,600		34,400		43,000	15
STATEWIDE	"PONTIS" BRIDGE MANAGEMENT SYSTEM	BR BMSP(4)		150,000			150,000	30,000		120,000		150,000	
STATEWIDE	BRIDGE INSPECTION	BR NBIS ()	375,000				375,000	75,000		300,000		375,000	
STATEWIDE	DEVELOPMENT & EVALUATION			500,000			500,000	100,000		400,000		500,000	
STATEWIDE	SHORTS, ETC.		200,000				200,000	200,000				200,000	
STOCKBRIDGE	REPLACE BR9 ON VT107	BRF 022-1(20)S				2,100,000	2,100,000	420,000		1,680,000		2,100,000	99
STOWE	REPLACE BR208 ON VT100	BRF 029-1(17)		60,000	50,000		110,000	22,000		88,000		110,000	8
WALDEN	REPLACE BR83 ON VT15	BRF 030-3(5)		13,000			13,000	2,600		10,400		13,000	9
WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)		60,000	20,000		80,000	16,000		64,000		80,000	6
WARREN	REPLACE BR173 ON VT100	BRF 013-4(14)		70,000	29,700		99,700	19,940		79,760		99,700	3
	Total State Bridge Projects		575,000	1,487,875	1,072,684	41,503,000	44,638,559	2,686,064	6,225,555	33,982,940	1,744,000	44,638,559	
Bridge Maintenance - State													
ALBURGH-ROUSES POINT	REHAB BR1 ON US2	BHF MEMB(24)				650,000	650,000	130,000		520,000		650,000	99
BERKSHIRE	REHAB BR30 ON VT118	BHF 0283(9)S				403,539	403,539				403,539	403,539	99
FAIR HAVEN-RUTLAND	PAINT SEVERAL BRIDGES	BHF BPNT(10)		5,000		2,000,000	2,005,000	401,000		1,604,000		2,005,000	
IRASBURG	REHAB CULVERT ON VT58	STP CULV(20)				55,000	55,000		11,000	44,000		55,000	

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

												Earmark	
8/1/2011 9:27													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
HIGHGATE	STABILIZE SLOPE	STP 0297(8)		15,000	5,000	275,000	295,000	59,000		236,000		295,000	
HIGHGATE	REPLACE BRIDGE DECK BR84 ON US7	BHF 0285(15)				1,778,000	1,778,000	355,600		1,422,400		1,778,000	43
NEWARK	REPLACE BRIDGE DECK BR19 ON VT114	BHF 0269(12)				251,640	251,640	50,328		201,312		251,640	30
NEWBURY	REPLACE DECK ON BR106 ON US5	BHF ST 0113(64)				705,000	705,000	141,000		564,000		705,000	41
ST. JOHNSBURY	REHAB BR1 ON VT973-CONN.	BHF MEMB(28)				963,164	963,164	192,633		770,531		963,164	
STARKSBORO	REPLACE BRIDGE DECK ON BR15 ON VT116	BHF 021-1(30)				259,740	259,740	51,948		207,792		259,740	31
STATEWIDE	CULV, BPNT, MEMB, SEP-14			100,000		500,000	600,000	120,000		480,000		600,000	
STATEWIDE	PREVENTIVE MAINTENANCE - STATE					1,091,736	1,091,736	1,091,736				1,091,736	
WINHALL	REPAIR BR46 (CULVERT) ON VT30	STP CULV(22)		34,095	5,000	62,696	101,791	20,358		81,433		101,791	
	Total Bridge Maintenance - State Projects		0	154,095	10,000	8,995,515	9,159,610	2,613,603	11,000	6,131,468	403,539	9,159,610	
TOTAL STATE BRIDGE PROGRAM			575,000	1,641,970	1,082,684	50,498,515	53,798,169	5,299,667	6,236,555	40,114,408	2,147,539	53,798,169	
TOTAL STATE BRIDGE APPROPRIATION *								351,230	4,586,555	45,062,845	2,147,539	52,148,169	
* Appropriation assumes \$1,650,000 TIB Bonds will carry forward from FY2011 for Richmond, Cambridge and Addison-Crown Point													
* Appropriation assumes \$4,948,437 toll credits utilized in FY12 (replaces state match requirement).													



Alburgh-
Rouses Point
BHF MEMB(24)

Johnson
BRF 030-2(26)

Cambridge
BRF 027-1(4)

Morristown
BRS 0240(3)S

Jericho
STP FTBR(3)

Stowe
BRF 029-1(17)

Richmond
STP RS 0284(11)

Starksboro
BHF 021-1(30)

Bristol
STP F 021-1(15)

Bristol
BRF 021-1(29)

Addison
STP CULV(14)

Addison-
Crown Point, NY
BHF 032-1(10)

Cornwall
BRS 0172(6)

Middlebury
RS 0174(8)

Pittsfield-
Stockbridge
STP 022-1(22)S

Fair Haven-Rutland
BHF BPNT(10)

Pittsfield
BRF 022-1(23)

Winhall
STP CULV(22)

Highgate
BHF 0285(15)

Berkshire
BHF 0283(9)S

Richford VT-Sutton QC
BHF 0814(1)

Irasburg
STP CULV(20)

Brighton
STP 034-3(21)S

Newark
BHF 0269(12)

East Haven
BHF 0269(11)

Walden
BRF 030-3(5)

St. Johnsbury
BHF MEMB(28)

St. Johnsbury
BRF 028-4(25)S

Middlesex
BRF 0241(37)

East Montpelier
BRF 037-2(8)

East Montpelier
BRF 037-1(7)

Ryegate
STP CULV(10)

Newbury
BHF ST 0113(64)

Warren
BRF 013-4(14)

Bethel
BHF 0241(38)

Royalton
BRS 0147(13)

Bethel
BRF 022-1(14)

Bethel
BHF 0241(30)

Stockbridge
BRF 022-1(20)S

Bridgewater
BRS 0149(4)

Chester
BRF 025-1(37)

Chester
BRF 025-1(28)

Wardsboro
BRF 013-1(15)



Structures Section
State Hwy Bridges
Proposed FY 2012
Front of the Book
Transportation Program

Legend
Status

- Construction Funds
- P.E. or R.O.W. Funds

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	1,141,970	777,082	515,563	275,000
ROW	1,082,684	465,056	70,000	28,000
CONST	48,792,515	29,884,084	35,770,923	25,590,000
OTHER	2,781,000	6,425,000	8,900,000	16,025,000
TOTAL	53,798,169	37,551,222	45,256,486	41,918,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ADDISON STP CULV(14) Route: VT 17 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	70,905	71,177	36,564	21,354	0	0	0
	ROW	42,000	75	20,925	21,000	0	0	0	0
	CONST	720,000	0	0	0	650,000	70,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	962,000	70,980	92,102	57,564	671,354	70,000	0	0
	Description:	REPLACEMENT OF CULVERT (BR2) ON VT17 IN ADDISON.							
Comments:	ADDRESSES CRITICAL CULVERT.								
STATE HIGHWAY BRIDGES ADDISON-CROWN POINT, NY BHF 032-1(10) Route: VT 17 Project Manager: DANNY LANDRY 802-828-3639	PE	2,108,280	1,798,280	310,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	43,589,518	39,518	29,750,000	13,800,000	0	0	0	0
	OTHER	17,953,614	12,025,119	4,222,495	1,706,000	0	0	0	0
	TOTAL	63,651,412	13,862,917	34,282,495	15,506,000	0	0	0	0
	Description:	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT. OTHER INCLUDES FERRY, PUBLIC TRANSIT, AND FERRY DOCK REMOVAL.							
Comments:	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES ALBURGH-ROUSES POINT BHF MEMB(24) Route: US 2 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	70,000	21,103	48,897	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,277,500	0	0	650,000	2,627,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,347,500	21,103	48,897	650,000	2,627,500	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 1 ON US2, OVER LAKE CHAMPLAIN BETWEEN ALBURGH AND ROUSES POINT, NY. WORK INCLUDES NEW PAVEMENT AND MEMBRANE, AND REPLACEMENT OF EXISTING PIER BRIDGE JOINTS.							
Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BERKSHIRE BHF 0283(9)S Route: VT 118 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	251,000	248,482	2,518	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,539	230,741	1,286,259	403,539	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,171,539	479,223	1,288,777	403,539	0	0	0	0
	Description:	PROJECT IS FOR A NEW CONCRETE DECK FOR BR30 ON VT118 IN BERKSHIRE, OVER THE MISSISQUOI RIVER.							
Comments:	ARRA PROJECT. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BETHEL BHF 0241(30) Route: VT 12 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	450,000	340,551	55,049	54,400	0	0	0	0
	ROW	374,506	58,406	285,000	31,100	0	0	0	0
	CONST	2,308,200	0	0	875,000	1,433,200	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,132,706	398,957	340,049	960,500	1,433,200	0	0	0
	Description:	PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BETHEL BHF 0241(38) Route: VT 12 Project Manager: CAROLYN CARLSON 802-828-0048	PE	200,000	0	50,000	25,000	50,000	50,000	25,000	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	3,000,000	0	0	0	0	1,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,210,000	0	50,000	25,000	60,000	1,050,000	2,025,000	0
	Description:	REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.							
Comments:	BRIDGE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BETHEL BRF 022-1(14) Route: VT 107 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,648,800	1,558,772	79,528	10,500	0	0	0	0	
	ROW	436,246	62,246	270,000	104,000	0	0	0	0	
	CONST	8,510,000	3,077	0	2,500,000	4,000,000	2,006,923	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,595,046	1,624,095	349,528	2,614,500	4,000,000	2,006,923	0	0	
	Description:	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BRIDGEWATER BRS 0149(4) Route: VT 100A Project Manager: KRISTIN HIGGINS 802-828-0053	PE	201,482	201,482	0	0	0	0	0	0	
	ROW	1,581	1,581	0	0	0	0	0	0	
	CONST	3,458,414	754,414	2,000,000	704,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,661,477	957,477	2,000,000	704,000	0	0	0	0	
	Description:	REPLACEMENT OF BR14 ON VT100A IN THE TOWN OF BRIDGEWATER OVER THE OTTAUQUECHEE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. ARRA PROJECT.								
STATE HIGHWAY BRIDGES BRIDPORT STP CULV(21) Route: VT 125 Project Manager: MARK SARGENT 802-828-6576	PE	75,000	56,368	18,632	0	0	0	0	0	
	ROW	500	0	500	0	0	0	0	0	
	CONST	110,000	0	110,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	185,500	56,368	129,132	0	0	0	0	0	
	Description:	REPAIR BR6 (CULVERT) ON VT125 IN BRIDPORT.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES CRITICAL CULVERT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BRIGHTON STP 034-3(21) Route: VT 105 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	50,000	0	20,000	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	20,000	20,000	310,000	0	0	0
	Description:	REPLACEMENT OF BR88 (CULVERT) ON VT105 IN BRIGHTON.							
Comments:	ADDRESSES CRITICAL CULVERT.								
STATE HIGHWAY BRIDGES BRISTOL BRF 021-1(29) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	60,000	3,012	29,988	27,000	0	0	0	0
	ROW	50,000	0	10,000	30,000	10,000	0	0	0
	CONST	2,415,000	0	0	0	150,000	2,265,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,525,000	3,012	39,988	57,000	160,000	2,265,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT116 IN BRISTOL, OVER AN UNNAMED BROOK.							
Comments:	FORMERLY INCLUDED UNDER STP F 021-1(15). ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BRISTOL STP F 021-1(15) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,800,000	1,707,664	62,736	29,600	0	0	0	0
	ROW	570,000	295,052	146,948	119,000	9,000	0	0	0
	CONST	7,440,000	44,579	0	0	142,384	3,500,000	3,700,000	53,037
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,810,000	2,047,295	209,684	148,600	151,384	3,500,000	3,700,000	53,037
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT116 IN BRISTOL, OVER THE NEW HAVEN RIVER.							
Comments:	PROJECT FORMERLY INCLUDED BRIDGE NO. 6, NOW BEING DONE UNDER BRF 021-1(29). SAFTEA-LU EARMARK. ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CAMBRIDGE BRF 027-1(4) Route: VT 108 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,416,545	1,326,582	84,063	5,900	0	0	0	0	
	ROW	376,500	149,093	91,407	136,000	0	0	0	0	
	CONST	5,700,000	0	0	1,000,000	3,000,000	1,700,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,493,045	1,475,675	175,470	1,141,900	3,000,000	1,700,000	0	0	
	Description:	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES CHESTER BHF ST 0134(31) Route: VT 11 Project Manager: PAM THURBER 802-828-0041	PE	15,000	6,179	8,821	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	600,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	615,000	6,179	608,821	0	0	0	0	0	
	Description:	REPLACEMENT OF THE DECK OF BR49 ON VT11 IN CHESTER, OVER THE WILLIAMS RIVER.								
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.								
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(28) Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	400,000	314,338	85,662	0	0	0	0	0	
	ROW	116,000	40,575	75,425	0	0	0	0	0	
	CONST	2,300,000	0	400,000	1,900,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,816,000	354,913	561,087	1,900,000	0	0	0	0	
	Description:	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(37) Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	382,067	295,184	86,883	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,889,299	0	939,299	2,950,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,271,366	295,184	1,026,182	2,950,000	0	0	0	0	
	Description:	REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES CORNWALL BRS 0172(6) Route: VT 125 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,413,750	2,412,319	1,431	0	0	0	0	0	
	ROW	143,000	133,920	9,080	0	0	0	0	0	
	CONST	4,135,000	362,056	2,404,944	1,368,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,691,750	2,908,295	2,415,455	1,368,000	0	0	0	0	
	Description:	REPLACEMENT OF BR9 ON VT125 IN CORNWALL, OVER THE LEMON FAIR RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES EAST HAVEN BRF 0269(11) Route: VT 114 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	175,000	113,976	42,000	19,024	0	0	0	0	
	ROW	20,000	0	0	20,000	0	0	0	0	
	CONST	1,521,000	0	0	1,400,000	121,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,716,000	113,976	42,000	1,439,024	121,000	0	0	0	
	Description:	REPLACEMENT OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT 14 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	780,000	403,437	80,000	100,000	100,000	96,563	0	0	
	ROW	500,000	0	0	300,000	200,000	0	0	0	
	CONST	5,884,090	0	0	0	0	0	2,000,000	3,884,090	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,164,090	403,437	80,000	400,000	300,000	96,563	2,000,000	3,884,090	
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-2(8) Route: VT 14 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	320,000	294,596	25,404	0	0	0	0	0	
	ROW	190,522	190,522	2,000	0	0	0	0	0	
	CONST	1,695,000	0	395,000	1,300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,205,522	485,118	422,404	1,300,000	0	0	0	0	
	Description:	REPLACEMENT OF BR71 ON VT14 IN THE TOWN OF EAST MONTPELIER, OVER KINGSBURY BRANCH.								
	Comments:	ARRA PROJECT. ADDRESSES FUNCTIONAL DEFICIENCY.								
STATE HIGHWAY BRIDGES EAST MONTPELIER STP 037-2(9) Route: VT 14 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	56,677	56,677	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,451,830	406,039	1,045,791	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,508,507	462,716	1,045,791	0	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 69 ON VT14 IN EAST MONTPELIER, OVER SODOM POND BROOK.								
	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES FAIR HAVEN-RUTLAND BHF BPNT(10) Route: US 4/BR US4 Project Manager: MARK SARGENT 802-828-6576	PE	25,000	0	20,000	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,345,000	0	0	2,000,000	345,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,370,000	0	20,000	2,005,000	345,000	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER US4 BETWEEN FAIR HAVEN AND CASTLETON, AND ON BRUS4 IN RUTLAND TOWN.								
	Comments:	PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES FAIRFAX BHF 023-1(5) Route: VT 104 Project Manager: CAROLYN CARLSON 802-828-0048	PE	105,056	105,056	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	866,628	476,628	390,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	971,684	581,684	390,000	0	0	0	0	0	
	Description:	WIDENING OF BR10 ON VT104 IN THE TOWN OF FAIRFAX OVER MILL BROOK								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.								
STATE HIGHWAY BRIDGES HIGHGATE BHF 0285(15) Route: US 7 Project Manager: CAROLYN CARLSON 802-828-0048	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,778,000	0	0	1,778,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,798,000	0	20,000	1,778,000	0	0	0	0	
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 184 ON US7 IN HIGHGATE, OVER I-89.								
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HIGHGATE STP 0297(8) Route: VT 207 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	25,000	0	10,000	15,000	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	275,000	0	0	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	305,000	0	10,000	295,000	0	0	0	0
	Description:	PREVENTIVE MAINTENANCE PROJECT TO ADDRESS SLOPE STABILITY PROBLEM ON THE NORTH END OF BRIDGE NO. 6 ON VT207 IN HIGHGATE.							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES IRASBURG STP CULV(20) Route: VT 58 Project Manager: MARK SARGENT 802-828-6576	PE	72,032	52,063	19,969	0	0	0	0	0
	ROW	3,500	0	3,500	0	0	0	0	0
	CONST	255,000	0	200,000	55,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	330,532	52,063	223,469	55,000	0	0	0	0
	Description:	REPAIR BR3 (CULVERT) ON VT58 IN IRASBURG.							
	Comments:	ADDRESSES CRITICAL CULVERT.							
STATE HIGHWAY BRIDGES JERICHO STP FTBR(3) Route: VT 15 FOOTBRIDGE Project Manager: MARK SARGENT 802-828-6576	PE	63,696	13,696	25,000	25,000	0	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	450,000	0	0	0	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	553,696	13,696	25,000	65,000	450,000	0	0	0
	Description:	CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ADJACENT TO VT15 IN JERICHO, INCLUDING WALKWAYS AND ADJACENT RETAINING WALL.							
	Comments:	BRIDGE MAINTENANCE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(26) Route: VT 15 Project Manager: CAROLYN CARLSON 802-828-0048	PE	120,000	28,943	51,057	30,000	10,000	0	0	0	
	ROW	25,000	0	0	25,000	0	0	0	0	
	CONST	1,200,000	0	0	0	250,000	950,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,345,000	28,943	51,057	55,000	260,000	950,000	0	0	
	Description:	REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES MIDDLEBURY RS 0174(8) Route: VT 125 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	645,000	566,174	30,000	32,887	10,939	5,000	0	0	
	ROW	90,000	8,116	40,000	36,884	5,000	0	0	0	
	CONST	3,000,000	0	0	0	0	2,000,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,735,000	574,290	70,000	69,771	15,939	2,005,000	1,000,000	0	
	Description:	REPLACEMENT OF BR13 IN THE TOWN OF MIDDLEBURY OVER THE MIDDLEBURY RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(32) Route: VT 12 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	399,679	399,679	0	0	0	0	0	0	
	ROW	7,100	7,064	36	0	0	0	0	0	
	CONST	2,680,955	2,587,955	93,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,087,734	2,994,698	93,036	0	0	0	0	0	
	Description:	REPLACEMENT OF BR78 ON VT12 IN THE TOWN OF MIDDLESEX, OVER MARTINS BROOK.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(37) Route: VT 12 Project Manager: CAROLYN CARLSON 802-828-0048	PE	80,000	0	20,000	30,000	20,000	10,000	0	0
	ROW	40,000	0	0	0	20,000	20,000	0	0
	CONST	540,000	0	0	0	0	100,000	440,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	20,000	30,000	40,000	130,000	440,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES MORETOWN-MIDDLESEX BRS 0284(14) Route: US 2 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	556,200	556,192	8	0	0	0	0	0
	ROW	115,000	113,808	1,192	0	0	0	0	0
	CONST	5,024,501	4,224,501	800,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,695,701	4,894,501	801,200	0	0	0	0	0
	Description:	REPLACEMENT OF BR50, IN THE TOWNS OF MORETOWN AND MIDDLESEX, OVER THE WINOOSKI RIVER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT 15A Project Manager: KRISTIN HIGGINS 802-828-0053	PE	500,000	375,884	48,000	35,000	41,116	0	0	0
	ROW	100,000	944	45,000	50,000	4,056	0	0	0
	CONST	4,478,312	278,312	0	0	0	2,800,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,078,312	655,140	93,000	85,000	45,172	2,800,000	1,400,000	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES NEWARK BHF 0269(12) Route: VT 114 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	251,640	0	0	251,640	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	271,640	0	20,000	251,640	0	0	0	0	
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 19 ON VT114 IN NEWARK, OVER THE EAST BRANCH OF THE PASSUMPSIC RIVER.								
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES NEWBURY BHF ST 0113(64) Route: US 5 Project Manager: PAM THURBER 802-828-0041	PE	25,000	19,643	5,357	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	805,000	0	100,000	705,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	830,000	19,643	105,357	705,000	0	0	0	0	
	Description:	REPLACEMENT OF THE DECK OF BR106 ON US5 IN NEWBURY, OVER THE WELLS RIVER.								
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES PITTSFIELD BRF 022-1(23) Route: VT 100 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	28,292	55,000	41,000	51,708	24,000	0	0	
	ROW	53,000	0	0	0	25,000	25,000	3,000	0	
	CONST	2,400,000	0	0	0	0	400,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,653,000	28,292	55,000	41,000	76,708	449,000	2,003,000	0	
	Description:	REPLACEMENT OF BR124 OVER THE TWEED RIVER IN THE TOWN OF PITTSFIELD.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PITTSFIELD-STOCKBRIDGE STP 022-1(22)S Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	159,995	86,030	40,000	30,000	3,965	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	250,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,159,995	86,030	40,000	30,000	253,965	750,000	0	0
	Description:	PROJECT IS FOR REPLACEMENT OR LINING OF EXISTING BR127 (10'X11' CONCRETE BOX) ON VT100 BETWEEN PITTSFIELD AND STOCKBRIDGE, OVER GUERNSEY BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT 105A Project Manager: DANNY LANDRY 802-828-3639	PE	180,000	0	0	20,000	80,000	80,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	500,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,680,000	0	0	20,000	80,000	580,000	2,000,000	0
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Project Manager: CAROLYN CARLSON 802-828-0048	PE	803,687	733,252	70,435	0	0	0	0	0
	ROW	575,000	474,562	100,438	0	0	0	0	0
	CONST	15,065,352	352	4,000,000	7,000,000	4,065,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,444,039	1,208,166	4,170,873	7,000,000	4,065,000	0	0	0
	Description:	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. DESIGN-BUILD CONTRACTING.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ROYALTON BRS 0147(13) Route: VT 14 Project Manager: CAROLYN CARLSON 802-828-0048	PE	1,074,647	954,647	45,000	40,000	35,000	0	0	0
	ROW	63,690	6,690	15,000	40,000	2,000	0	0	0
	CONST	5,850,113	113	0	0	300,000	5,000,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,988,450	961,450	60,000	80,000	337,000	5,000,000	550,000	0
	Description:	REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES RYEGATE STP CULV(10) Route: US 5 Project Manager: DOUG ZORZI 802-828-5764	PE	300,000	188,500	111,500	0	0	0	0	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	6,000,000	0	100,000	2,900,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,450,000	188,500	361,500	2,900,000	3,000,000	0	0	0
	Description:	REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.							
Comments:	ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING.								
STATE HIGHWAY BRIDGES ST. JOHNSBURY BHF MEMB(28) Route: VT 973 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	963,164	0	0	963,164	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	973,164	0	10,000	963,164	0	0	0	0
	Description:	MINOR DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, ON BRIDGE NO. ON THE ST. JOHNSBURY STATE HIGHWAY (VT973), OVER THE PASSUMPSIC RIVER AND THE CONNECTICUT RIVER RAILROAD.							
Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES ST. JOHNSBURY BRF 028-4(25)S Route: US 2 Project Manager: CAROLYN CARLSON 802-828-0048	PE	184,042	116,042	30,000	23,000	15,000	0	0	0	
	ROW	25,000	0	5,000	20,000	0	0	0	0	
	CONST	1,989,000	0	0	0	750,000	1,239,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,198,042	116,042	35,000	43,000	765,000	1,239,000	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES STARKSBORO BHF 021-1(30) Route: VT 116 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	259,740	0	0	259,740	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	279,740	0	20,000	259,740	0	0	0	0	
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 15 ON VT116 IN STARKSBORO, OVER LEWIS CREEK.								
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	560,000	0	160,000	100,000	100,000	100,000	100,000	0	
	ROW	65,000	0	0	0	15,000	25,000	25,000	0	
	CONST	19,560,000	0	1,060,000	500,000	6,000,000	6,000,000	6,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	20,185,000	0	1,220,000	600,000	6,115,000	6,125,000	6,125,000	0	
	Description:	BRIDGE PREVENTIVE MAINTENANCE.								
	Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,091,736	0	0	1,091,736	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,091,736	0	0	1,091,736	1,000,000	1,000,000	1,000,000	0
Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).								
Comments:	PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	32,845,150	0	2,720,150	500,000	5,850,000	8,325,000	15,450,000	0
	TOTAL	32,845,150	0	2,720,150	500,000	5,850,000	8,325,000	15,450,000	0
Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
Description:	INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(4) Route: VARIOUS ROUTES Project Manager: PAM THURBER 802-828-0041	PE	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	Description:	FOR PURCHASE, DEVELOPMENT, AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION MAKING, PROJECT SELECTION, AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION, AND REPLACEMENT PROJECTS.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,875,000	0	375,000	375,000	375,000	375,000	375,000	375,000
	TOTAL	1,875,000	0	375,000	375,000	375,000	375,000	375,000	375,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE - NORTHEAST REGI BHF MEMB(19) Route: VARIOUS ROUTES Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	39,994	39,994	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,464,966	576,719	888,247	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,504,960	616,713	888,247	0	0	0	0	0
	Description:	MEMBRANES, WATERPROOFING, ETC., TO SEVERAL BRIDGES ON VARIOUS ROUTES IN THE NORTHEAST REGION OF THE STATE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES STATEWIDE - SOUTHEAST REGION BHF MEMB(21) Route: VARIOUS ROUTES Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	25,210	25,210	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	915,066	193,066	722,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	940,276	218,276	722,000	0	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., TO SEVERAL BRIDGES ON VARIOUS ROUTES IN THE SOUTHEAST REGION OF THE STATE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES STATEWIDE - SOUTHWEST REGION BHF MEMB(20) Route: VARIOUS ROUTES Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	40,469	40,469	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,167,630	951,043	216,587	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,208,099	991,512	216,587	0	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., TO SEVERAL BRIDGES ON VARIOUS ROUTES IN THE SOUTHWEST REGION OF THE STATE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 022-1(20)S Route: VT 107 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	625,886	624,886	1,000	0	0	0	0	0	
	ROW	285,743	284,743	1,000	0	0	0	0	0	
	CONST	4,272,870	513	2,172,357	2,100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,184,499	910,142	2,174,357	2,100,000	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STOWE BRF 029-1(17) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	295,893	165,893	40,000	60,000	30,000	0	0	0
	ROW	100,000	0	0	50,000	50,000	0	0	0
	CONST	2,000,000	0	0	0	0	500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,395,893	165,893	40,000	110,000	80,000	500,000	1,500,000	0
	Description:	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES STRATTON STP CULV(12) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	67,757	64,757	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	130,000	0	130,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	197,757	64,757	133,000	0	0	0	0	0
	Description:	REPLACEMENT OF CULVERT (BR64) ON VT100 IN STRATTON, OVER DOVER BROOK.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES CRITICAL CULVERT.							
STATE HIGHWAY BRIDGES WALDEN BRF 030-3(5) Route: VT 15 Project Manager: CAROLYN CARLSON 802-828-0048	PE	75,000	29,041	20,959	13,000	12,000	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	1,170,000	0	0	0	300,000	870,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,270,000	29,041	45,959	13,000	312,000	870,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	210,000	25,967	88,033	60,000	36,000	0	0	0	
	ROW	100,000	0	0	20,000	80,000	0	0	0	
	CONST	2,520,000	0	0	0	0	520,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,830,000	25,967	88,033	80,000	116,000	520,000	2,000,000	0	
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14) Route: VT 100 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	982,744	847,363	65,381	70,000	0	0	0	0	
	ROW	72,000	2,296	5,004	29,700	35,000	0	0	0	
	CONST	3,350,000	0	0	0	750,000	2,600,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,404,744	849,659	70,385	99,700	785,000	2,600,000	0	0	
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WINHALL STP CULV(22) Route: VT 30 Project Manager: MARK SARGENT 802-828-6576	PE	140,133	71,988	34,050	34,095	0	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	262,696	0	200,000	62,696	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	407,829	71,988	234,050	101,791	0	0	0	0	
	Description:	REPAIR BR46 (CULVERT) ON VT30 IN WINHALL.								
	Comments:	ADDRESSES CRITICAL CULVERT.								

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2012 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Barnard	Pam Thurber	BRF 0241()	VT 12	BR25	17,000	0	0	17,000	13,600	3,400	0
Burke	Pam Thurber	BHF 0269()	VT 114	BR13	17,000	0	0	17,000	13,600	3,400	0
Marlboro	Pam Thurber	BRF 010-1()	VT 9	BR48	17,000	0	0	17,000	13,600	3,400	0
North Hero-Grand Isle	Danny Landry	BRF 028-1(18)SC	US 2	BR8	50,000	0	0	50,000	40,000	10,000	0
Pittsfield	Pam Thurber	BHF 022-1()	VT 100	BR126	17,000	0	0	17,000	13,600	3,400	0
Ripton	Pam Thurber	BHF 0174()	VT 125	BR15	17,000	0	0	17,000	13,600	3,400	0
Rochester	Pam Thurber	BHF 0162()	VT 73	BR16	16,000	0	0	16,000	12,800	3,200	0
Rochester	Pam Thurber	BRF 0162()	VT 73	BR15	16,000	0	0	16,000	12,800	3,200	0
Roxbury	Pam Thurber	BRF 0187()	VT 12A	BR15	16,000	0	0	16,000	12,800	3,200	0
Statewide - Design/Build	Pam Thurber		Various Routes		200,000	0	0	200,000	160,000	40,000	0
Statewide - NH/VT Bridges	Pam Thurber		Various Routes		50,000	0	0	50,000	40,000	10,000	0
Stowe	Pam Thurber	BHF 0235()	VT 108	BR3	16,000	0	0	16,000	12,800	3,200	0
Waitsfield	Pam Thurber	BHF 013-4()	VT 100	BR181	17,000	0	0	17,000	13,600	3,400	0
Warren	Pam Thurber	BRF 013-4()	VT 100	BR166	17,000	0	0	17,000	13,600	3,400	0
Woodstock	Pam Thurber	BRF 0151()	VT 106	BR24	17,000	0	0	17,000	13,600	3,400	0
Totals:					500,000	0	0	500,000	400,000	100,000	0

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARNET-MONROE, NH	TH 7	BHO A000(336)	WAYNE SYMONDS	828-0503	REHAB BR081/106 ON TH7
BRIGHTON	VT 105	ST 034-3(22)	PAM THURBER	828-0041	REPLACE CULVERT BR91 ON VT105
DUXBURY	VT 100	STP 013-4()S	PAM THURBER	828-0041	REPLACE CULVERT BR192 ON VT100
FAYSTON-WAITSFIELD	VT 17	RSEGC RS 0200(7)	MARTHA EVANS-MONGEON	828-0514	NEW LOCATION OF BR38 ON VT17
GRANVILLE	VT 100	BRF 013-4()	PAM THURBER	828-0041	REPLACE BR155 ON VT100
HYDE PARK	FAS 0239	BRS 0239(1)S	PAM THURBER	828-0041	REPLACE BR8 ON TH2 (FAS 0239)
LUDLOW	VT 100	STP 013-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR102 ON VT100
MORRISTOWN	VT 15/VT 15A	STP 030-2(20)	KRISTIN HIGGINS	828-0053	RELOCATE VT15/VT15A JCT.
RICHFORD	VT 105	STP 034-2()S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105
ROCKINGHAM	VT 103	NH 025-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103
SHAFTSBURY	VT 67	STP 014-1()	PAM THURBER	828-0041	REPLACE BR1 ON VT67
ST. JOHNSBURY	VT 2B	BRF 7000()	PAM THURBER	828-0041	REPLACE BR6 ON VT2B
ST. JOHNSBURY	US 2	ST WALL(2)	PAM THURBER	828-0041	REMOVE FAILED RETAINING WALL
STATEWIDE	STATE HWY. BRIDGES		PAM THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.
STATEWIDE	STATEWIDE		PAM THURBER	828-0041	PURCHASE SERVI-LIFT EQUIPMENT
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR15
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR11B ON VT131
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1(7)S	PAM THURBER	828-0041	REHAB. BR8 ON VT17 - ON HOLD
WILMINGTON	VT 100	STP 013-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR47 ON VT100
WINHALL	VT 30	STP 015-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR52 ON VT30
WORCESTER	VT 12	BHF 0241()	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12

PROGRAM DEVELOPMENT - ROADWAY

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

													Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
Roadway Projects														
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)		13,936	5,000	50,000	68,936			55,149		13,787	68,936	
BARRE CITY	RECONSTRUCTION OF NO. MAIN ST.	FEGC F 026-1(34)				7,000,000	7,000,000		180,000	5,700,000		1,120,000	7,000,000	1
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		10,000	400,000		410,000	12,300		389,500		8,200	410,000	27
BENNINGTON BYPASS NORTH	CONSRUCT VT279 - CONTRACT 4	NH 019-1(54)				7,000,000	7,000,000		1,400,000	5,600,000			7,000,000	
BERLIN	STABILIZE ROCK FACE	IM 091-1(53)				300,000	300,000	30,000		270,000			300,000	
BRANDON	RECONSTRUCT US 7 SEGMENT 5	S NH 019-3(495)				3,000,000	3,000,000				3,000,000		3,000,000	99
BRANDON	US 7 SEGMENT 6	S NH 019-3(496)		150,000	300,000		450,000		62,640	364,860		22,500	450,000	16
BRANDON	REHAB BR22 ON TH22	PLH ALPP(1)		3,692	3,000	20,000	26,692			26,692			26,692	
BRATTLEBORO	US 5 PUTNEY RD	STP 2000(23)		100,000			100,000		18,920	81,080			100,000	25
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)				162,000	162,000			162,000			162,000	
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		80,000	100,000		180,000	5,400		171,000		3,600	180,000	5
BURLINGTON	IMPROVE MARKETPLACE	STP 5000()		100,000	2,000	300,000	402,000			402,000			402,000	
BURLINGTON	IMPROVE CHURCH ST. MARKETPLACE	T STP 5000(16)		40,967		1,500,000	1,540,967			1,232,774		308,193	1,540,967	
BURLINGTON	WATERFRONT TRANSP. IMPROVEMENT	STP 5000(17)		20,000		500,000	520,000			416,000		104,000	520,000	
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/1				3,360,869	3,360,869		168,043	3,192,826			3,360,869	4
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 02803(26)C/2		100,000			100,000	5,000		95,000			100,000	18
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/3		100,000			100,000	5,000		95,000			100,000	12
CAVENDISH-LUDLOW	RECONSTRUCT VT 103	NH F 025-1(30)		75,000			75,000	14,190		60,810			75,000	10
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		50,000	550,000		600,000		30,000	570,000			600,000	6
CHITTENDEN COUNTY	INTERPRETIVE EXHIBIT	SB VT03(001)				10,000	10,000	1,000		8,000		1,000	10,000	
COLCHESTER	INTERSECTION IMPROVEMENTS	STP 5600(9)S		30,000	1,600,000		1,630,000	5,676	302,720	1,321,604			1,630,000	7
COLCHESTER	ROADWAY AND PED. IMPROVEMENTS	TCSP TCSE(7)			3,271	2,783,567	2,786,838			2,786,838			2,786,838	7
CONNECTICUT RIVER VALLEY	BYWAY REGIONAL HISTORY TOURS	T SB VT08(002)		113,725			113,725	11,373		90,980		11,373	113,725	
CONNECTICUT RIVER VALLEY	SCENIC BYWAY PROJECT	SB VT04(002)				15,000	15,000	1,500		12,000		1,500	15,000	
CONNECTICUT RIVER VALLEY	SCENIC BYWAY CORRIDOR PLAN	SB VT06(01)		5,000			5,000	500		4,000		500	5,000	
DANVILLE	RECONSTRUCT US2	FEGC 028-3(32)				5,000,000	5,000,000		250,000	4,750,000			5,000,000	2
ENOSBURG FALLS	STREETSCAPE IMPROVEMENTS	STP RWSS(1)				285,000	285,000			228,000		57,000	285,000	
ESSEX JCT.	IMPROVEMENT VT15 STREETSCAPE	STP 5300(12)				50,000	50,000			50,000			50,000	
GUILFORD	RECONSTRUCT REST AREA	IR 091-1(25)		10,000		50,000	60,000	6,000		54,000			60,000	
HARTFORD (WHITE RIVER JCT)	REPLACE BR58, NECR OVER TH2	STP HTFD(1)		30,000		500,000	530,000	53,000		477,000			530,000	15
HARTLAND	ACQUISITION OF EASEMENT	SB VT06(002)			5,000		5,000	500		4,000		500	5,000	
JOHNSON	SIDEWALK & BIKELANE ALONG VT15	STP 030-2(21)		47,395	7,664	400,000	455,059			455,059			455,059	3
JOHNSON	STORMWATER IMPROVEMENTS	STP 030-2(25)		32,180	10,000	150,000	192,180			192,180			192,180	
LAKE CHAMPLAIN BYWAYS	MAPS, BROCHURES, GUIDES	SB VT09(2)	44,999				44,999	4,500		35,999		4,500	44,999	
LAKE CHAMPLAIN BYWAYS	SIGNING, BROCHURES, SHELTERS	SB VT07(001)		35,577		13,600	49,177	4,918		39,342		4,918	49,177	
LAKE CHAMPLAIN SCENIC BYWAYS	BYWAY CORRIDOR MGMNT PLANS	SB VT08(005)		32,231			32,231	3,223		25,785		3,223	32,231	
LAKE CHAMPLAIN SCENIC BYWAYS	BYWAY ACCESS IMPROVEMENTS	SB VT08(006)		10,902		2,000	12,902	1,290		10,322		1,290	12,902	
LAKE CHAMPLAIN SCENIC BYWAYS	IMPROVE SIGNING, VISITOR INFO	SB VT06(004)		4,881		15,000	19,881	1,988		15,905		1,988	19,881	
LAKE CHAMPLAIN SCENIC BYWAYS	CREATE BROCHURE, WEBSITE	SB VT06(006)		2,429		20,000	22,429	2,243		17,943		2,243	22,429	
LONDONDERRY	CONSTRUCT PEDESTRIAN BRIDGE	PLH TRAL()		20,000		85,580	105,580			105,580			105,580	
LYNDON	LEFT TURN LANE, ACCESS CONTROL	STP 0113(57)		200,000			200,000	37,840		162,160			200,000	
MAD RIVER VALLEY	CREATE LOGO, CONSTRUCT KIOSKS	SB VT06(3)				5,000	5,000	500		4,000		500	5,000	
MAIDSTONE	STABILIZE SLOPE	STP 0271(20)		50,000			50,000	9,460		40,540			50,000	

PROGRAM DEVELOPMENT - ROADWAY

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

													Earmark	
8/1/2011 9:27														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
MIDDLEBURY	SCENIC BYWAY PROJECT	SB VT04(006)				20,000	20,000			16,000		4,000	20,000	
MORETOWN	INTERPRETIVE SIGNS, KIOSK	T SB VT07(002)		1,000		10,000	11,000	1,100		8,800		1,100	11,000	
MORRISTOWN	RECONSTRUCT VT100	S STP F 029-1(2)			657,585	5,000,000	5,657,585		1,070,415	4,587,170			5,657,585	1
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)				400,000	400,000	75,680		324,320			400,000	
PITTSFORD	RECONSTRUCT US 7 - SEGMENT 1	NH 019-3(491)		125,000			125,000	23,650		101,350			125,000	23
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)			900,000		900,000		170,280	729,720			900,000	8
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		150,000	600,000		750,000		141,900	608,100			750,000	21
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000()		40,000	5,000		45,000			45,000			45,000	
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)		25,073	10,000	2,650,000	2,685,073		239,509	2,177,057		268,507	2,685,073	5
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	S STP 5200(17)		750,000	25,000		775,000			775,000			775,000	30
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)		239,119	400,000	687,500	1,326,619	132,662		1,061,295		132,662	1,326,619	9
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		750,000			750,000			600,000		150,000	750,000	
STATEWIDE	ROADWAY PROJECTS D&E		250,000				250,000	47,300		202,700			250,000	
STATEWIDE	DRAINAGE IMPROVEMENTS			225,000		2,275,000	2,500,000	250,000		2,250,000			2,500,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			250,000		2,750,000	3,000,000	567,600		2,432,400			3,000,000	
STONE VALLEY BYWAY	MAPS, BROCHURES, SIGNS, ETC	SB VT08(004)				800	800	80		640		80	800	
STONE VALLEY BYWAY	SIGNING, PODCASTS, EASEMENT	SB VT09(1)		33,600		10,000	43,600	4,360		34,880		4,360	43,600	
STOWE	SMUGGLERS NOTCH IMPROVE FACILITIES	STP 0235()		20,000			20,000			16,000		4,000	20,000	
STOWE	SOUTHERN GAGWAY VISITOR CENTER	STP 0235(10)		70,000		200,000	270,000			216,000		54,000	270,000	
STOWE	INFORMATION SIGNS, KIOSKS	STP 0235(12)				10,000	10,000			8,000		2,000	10,000	
STOWE	CONSTRUCT 2 TRAILS	STP 0235(13)		8,000	10,000	25,000	43,000			34,400		8,600	43,000	
STOWE-CAMBRIDGE	IMPROVE SMUGGLERS NOTCH CORR.	SB VT05(001)		50,000		125,827	175,827	17,583		140,662		17,583	175,827	
SUDBURY-BRANDON	RECONSTRUCT VT 73	STP 0158(2)SC		10,000		400,000	410,000	77,572		332,428			410,000	28
SWANTON	INTERSTATE REHAB. PROJECT	IM 089-3()		50,000			50,000	5,000		40,000		5,000	50,000	26
SWANTON	PROJECT SCOPING	NH 036-1(9)		100,000			100,000	18,920		81,080			100,000	19
TOWNSHEND-JAMAICA-LONDONDERRY	TRAIL IMPROVEMENTS	PLH TRAL(2)		20,000		14,373	34,373			34,373			34,373	
VERGENNES	IMPROVE PEDESTRIAN ACCESS	SB VT02(001)				10,000	10,000	100		7,700		2,200	10,000	
VERGENNES	CONSTRUCT STAIRWAY TO FALLS	SB VT08(001)				246,375	246,375	24,638		197,100		24,638	246,375	
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		150,000	100,000		250,000		7,500	237,500		5,000	250,000	24
WEATHERSFIELD	REHABILITATE TH6	PLH TSDP(1)				55,999	55,999			55,999			55,999	
WEATHERSFIELD	PROPERTY ACQUISITION	SB VT09(4)		6,000	80,200		86,200	8,620		68,960		8,620	86,200	
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		35,149	225,000		260,149	65,035		195,114			260,149	14
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	14,950				14,950	1,495		11,960		1,495	14,950	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)		40,000	5,000	400,000	445,000			360,806		84,194	445,000	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		20,000			20,000			20,000			20,000	
TOTAL ROADWAY APPROPRIATION			309,949	4,635,856	6,003,720	47,868,490	58,818,015	1,538,795	4,041,927	47,788,440	3,000,000	2,448,853	58,818,015	

ROADWAY PROJECTS

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	3,785,856	1,531,931	754,154	475,000
ROW	6,003,720	3,969,000	500,000	0
CONST	47,868,490	58,311,256	67,308,628	30,320,370
OTHER	1,159,949	1,299,567	1,167,740	5,100,000
TOTAL	58,818,015	65,111,754	69,730,522	35,895,370

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	70,000	31,064	25,000	13,936	0	0	0	0
ALBURGH	ROW	10,000	0	5,000	5,000	0	0	0	0
STP 028-1(20)	CONST	300,625	0	0	50,000	250,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	380,625	31,064	30,000	68,936	250,625	0	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Project Manager: TODD SUMNER 802-828-0161	Comments:								
ROADWAY PROJECTS	PE	2,040,865	2,000,865	40,000	0	0	0	0	0
BARRE CITY	ROW	1,134,000	310,212	823,788	0	0	0	0	0
FEGC F 026-1(34)	CONST	15,212,768	36,701	1,000,000	7,000,000	7,176,067	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	18,387,633	2,347,778	1,863,788	7,000,000	7,176,067	0	0	0
US 302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
FEGC F 026-1(34)C/1	CONST	1,381,533	1,080	1,380,453	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,381,533	1,080	1,380,453	0	0	0	0	0
SUMMER ST.	Description:	INSTALLATION OF TEMPORARY AND PERMANENT SIGNALS, AS WELL AS MINOR ROADWAY IMPROVEMENTS, AT THE INTERSECTIONS OF MAPLE AVE. (VT14)/SUMMER ST., AND SUMMER ST./ELM ST. IN BARRE CITY, TO ACCOMMODATE TEMPORARY DETOUR FOR NORTH MAIN ST. RECONSTRUCTION.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	DETOUR FOR NORTH MAIN ST. RECONSTRUCTION PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BARRE CITY-BARRE TOWN MEGC M 6000(11) Route: QUARRY ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	479,042	409,042	20,000	10,000	30,000	10,000	0	0	
	ROW	2,508,867	8,867	100,000	400,000	2,000,000	0	0	0	
	CONST	2,129,400	0	0	0	0	1,000,000	1,129,400	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,117,309	417,909	120,000	410,000	2,030,000	1,010,000	1,129,400	0	
	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.								
	Comments:									
ROADWAY PROJECTS BENNINGTON BYPASS NORTH NH F 019-1(5) Route: US 7 Project Manager: JAMES HARRIS 802-447-6425	PE	13,559,064	13,559,064	0	0	0	0	0	0	
	ROW	9,938,239	9,938,239	0	0	0	0	0	0	
	CONST	78,578,502	47,609,454	22,969,048	7,000,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	102,075,805	71,106,757	22,969,048	7,000,000	1,000,000	0	0	0	
	Description:	BY-PASS AROUND BENNINGTON, BEGINNING EAST OF DOWNTOWN BENNINGTON AT VT9 AND ENDING AT THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7, NORTH OF DOWNTOWN BENNINGTON.								
	Comments:	PROJECT TO BE CONSTRUCTED UNDER FIVE SEPARATE CONSTRUCTION CONTRACTS.								
ROADWAY PROJECTS BERLIN IM 089-1(53) Route: I 89 (NB) Project Manager: KEN ROBIE 802-651-1746	PE	50,000	4,762	45,238	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	4,762	45,238	300,000	0	0	0	0	
	Description:	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN, BEGINNING AT MM 51.98 AND EXTENDING NORTHERLY APPROX. 0.28 MILE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	442,714	442,714	0	0	0	0	0	0
BRANDON	ROW	1,819,224	1,544,634	274,590	0	0	0	0	0
NH 019-3(495)	CONST	12,831,952	3,831,952	6,000,000	3,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 5	TOTAL	15,093,890	5,819,300	6,274,590	3,000,000	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. ARRA PROJECT.							
ROADWAY PROJECTS	PE	1,310,000	940,683	150,000	150,000	69,317	0	0	0
BRANDON	ROW	550,000	0	200,000	300,000	50,000	0	0	0
NH 019-3(496)	CONST	16,690,897	0	0	0	6,000,000	8,000,000	2,690,897	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 6	TOTAL	18,550,897	940,683	350,000	450,000	6,119,317	8,000,000	2,690,897	0
Project Manager: TODD SUMNER 802-828-0161	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TO SFY 2005.							
ROADWAY PROJECTS	PE	77,000	73,308	0	3,692	0	0	0	0
BRANDON	ROW	3,000	0	0	3,000	0	0	0	0
PLH ALPP(1)	CONST	62,404	0	0	20,000	42,404	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 22	TOTAL	142,404	73,308	0	26,692	42,404	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	382,669	382,669	0	0	0	0	0	0
BRATTLEBORO	ROW	0	0	0	0	0	0	0	0
STP 2000(24)	CONST	2,001,200	1,200	2,000,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	2,383,869	383,869	2,000,000	0	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	IMPROVEMENTS TO US5 (MAIN ST.) IN BRATTLEBORO, BEGINNING AT VT142 (BRIDGE ST.) AND EXTENDING NORTHERLY 0.18 MILE TO VT9 WEST (HIGH ST.). WORK INCLUDES RESURFACING, NEW TRAFFIC SIGNALS, AND OTHER NECESSARY WORK.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	24,000	628	23,372	0	0	0	0	0
BRISTOL	ROW	0	0	0	0	0	0	0	0
STP 021-1(27)	CONST	220,000	0	58,000	162,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 116	TOTAL	244,000	628	81,372	162,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.							
	Comments:	EARMARK PROJECT.							
ROADWAY PROJECTS	PE	400,000	0	300,000	80,000	20,000	0	0	0
BURLINGTON	ROW	150,000	0	50,000	100,000	0	0	0	0
MEGC M 5000(1)	CONST	22,000,000	0	0	0	2,000,000	16,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: SO. CONNECTOR	TOTAL	22,550,000	0	350,000	180,000	2,020,000	16,000,000	4,000,000	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS BURLINGTON STP 5000() Route: CHURCH ST. Project Manager: JOHN LABARGE 802-828-3508	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	4,000	0	2,000	2,000	0	0	0	0
	CONST	770,000	0	0	300,000	300,000	170,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	974,000	0	102,000	402,000	300,000	170,000	0	0
	Description:	IMPROVEMENTS TO THE CHURCH STREET MARKETPLACE AND SIDE STREETS, IN BURLINGTON.							
Comments:									
ROADWAY PROJECTS BURLINGTON STP 5000(16) Route: CHURCH ST. Project Manager: JOHN LABARGE 802-828-3508	PE	784,142	668,175	75,000	40,967	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,965,107	0	300,000	1,500,000	2,446,249	1,718,858	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,749,249	668,175	375,000	1,540,967	2,446,249	1,718,858	0	0
	Description:	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
Comments:	FEDERAL EARMARK.								
ROADWAY PROJECTS BURLINGTON STP 5000(17) Route: WATERFRONT Project Manager: JONATHAN KAPLAN 802-828-0059	PE	608,812	388,112	200,700	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,109,938	237,133	2,372,805	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,718,750	625,245	2,573,505	520,000	0	0	0	0
	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Comments:	FEDERAL EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	3,000,000	2,810,360	189,640	0	0	0	0	0
CABOT-DANVILLE	ROW	469,709	469,709	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	9,360,869	0	1,000,000	3,360,869	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	12,830,578	3,280,069	1,189,640	3,360,869	5,000,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
	Comments:								
ROADWAY PROJECTS	PE	1,710,684	1,635,684	25,000	50,000	0	0	0	0
CHARLOTTE	ROW	883,249	233,249	100,000	550,000	0	0	0	0
FEGC 019-4(20)	CONST	13,740,799	267	0	0	3,000,000	5,000,000	5,740,532	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7	TOTAL	16,334,732	1,869,200	125,000	600,000	3,000,000	5,000,000	5,740,532	0
Project Manager: KEN UPMAL 802-828-3594	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
	Comments:	FEDERAL EARMARK (PARTIAL).							
ROADWAY PROJECTS	PE	125,000	115,511	9,489	0	0	0	0	0
CHITTENDEN COUNTY	ROW	0	0	0	0	0	0	0	0
SB VT03(001)	CONST	57,000	35,813	11,187	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: L. CHAMPLAIN BYWAYS	TOTAL	182,000	151,324	20,676	10,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.							
	Comments:	SCENIC BYWAY PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Project Manager: JOSH SCHULTZ 802-828-6980	PE	768,956	698,956	25,000	30,000	15,000	0	0	0
	ROW	1,924,000	0	60,000	1,600,000	264,000	0	0	0
	CONST	2,780,000	0	0	0	600,000	2,000,000	180,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,472,956	698,956	85,000	1,630,000	879,000	2,000,000	180,000	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								
ROADWAY PROJECTS COLCHESTER TCSP TCSE(7) Route: CAMPUS CONNECTOR Project Manager: TODD SUMNER 802-828-0161	PE	315,000	300,569	14,431	0	0	0	0	0
	ROW	75,000	21,729	50,000	3,271	0	0	0	0
	CONST	3,283,567	0	500,000	2,783,567	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,673,567	322,298	564,431	2,786,838	0	0	0	0
	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
Comments:									
ROADWAY PROJECTS CONNECTICUT RIVER BYWAY SB VT06(1) Route: CONN. RIVER BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	62,500	45,981	11,519	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,500	45,981	11,519	5,000	0	0	0	0
	Description:	CREATION OF THE CONNECTICUT RIVER BYWAY PLAN.							
Comments:									

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ROADWAY PROJECTS CONNECTICUT RIVER BYWAY SB VT08(002) Route: CONN. RIVER BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	314,200	31,321	100,000	113,725	50,000	19,154	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	314,200	31,321	100,000	113,725	50,000	19,154	0	0	
	Description:	DEVELOPMENT OF A SERIES OF REGIONAL HISTORY TOURS ALONG THE CONNECTICUT RIVER SCENIC BYWAY.								
	Comments:									
ROADWAY PROJECTS CONNECTICUT RIVER VALLEY SB VT04(002) Route: VARIOUS ROUTES Project Manager: JOHN LABARGE 802-828-3508	PE	109,443	109,443	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	140,000	79,320	45,680	15,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	249,443	188,763	45,680	15,000	0	0	0	0	
	Description:	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.								
	Comments:									
ROADWAY PROJECTS DANVILLE FEGC 028-3(32) Route: US 2 Project Manager: KEN ROBIE 802-651-1746	PE	2,204,324	2,054,324	150,000	0	0	0	0	0	
	ROW	501,654	398,829	102,825	0	0	0	0	0	
	CONST	9,708,914	0	1,000,000	5,000,000	3,708,914	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,414,892	2,453,153	1,252,825	5,000,000	3,708,914	0	0	0	
	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.								
	Comments:	FEDERAL EARMARK (PARTIAL).								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	124,816	75,184	0	0	0	0	0
ENOSBURG FALLS	ROW	0	0	0	0	0	0	0	0
STP RWSS(1)	CONST	852,500	345,619	221,881	285,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	1,052,500	470,435	297,065	285,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROJECT IS FOR STREETScape IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
	Comments:								
ROADWAY PROJECTS	PE	281,538	218,543	62,995	0	0	0	0	0
ESSEX JCT.	ROW	60,000	0	60,000	0	0	0	0	0
STP 5300(11)	CONST	186,783	163	186,620	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	528,321	218,706	309,615	0	0	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	IMPROVEMENTS TO VT15 (PEARL ST.) IN ESSEX JCT., BEGINNING AT WILLEYS COURT AND EXTENDING EASTERLY 0.200 MILE TO SCHOOL ST.							
	Comments:	EARMARK PROJECT.							
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
ESSEX JCT.	ROW	0	0	0	0	0	0	0	0
STP 5300(12)	CONST	1,850,000	1,309	1,798,691	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,850,000	1,309	1,798,691	50,000	0	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	STREETScape IMPROVEMENTS ALONG VT15 (PEARL ST.) IN ESSEX JCT., IN THE VICINITY OF THE FAIRGROUNDS. PROJECT INCLUDES SIDEWALKS, FENCING, BENCHES, TICKET BOOTH, ETC.							
	Comments:	RELATES TO STP 5300(11).							

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ROADWAY PROJECTS	PE	352,395	342,395	0	10,000	0	0	0	0
GUILFORD	ROW	0	0	0	0	0	0	0	0
IR 091-1(25)	CONST	502,793	52,793	0	50,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	855,188	395,188	0	60,000	400,000	0	0	0
Project Manager: TINA BOHL 802-828-0177	Description:	REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING.							
	Comments:	INTERSTATE TRUCK WEIGHT AND INSPECTION STATION.							
ROADWAY PROJECTS	PE	643,432	585,781	27,651	30,000	0	0	0	0
HARTFORD (WHITE RIVER JCT.)	ROW	50,000	0	50,000	0	0	0	0	0
STP HTFD(1)	CONST	2,400,000	0	0	500,000	1,900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 2 BRIDGE ST.	TOTAL	3,093,432	585,781	77,651	530,000	1,900,000	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
HARTFORD-NEWBURY	ROW	0	0	0	0	0	0	0	0
IM 091-2(72)	CONST	3,297,090	2,797,090	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	3,297,090	2,797,090	500,000	0	0	0	0	0
Project Manager: TINA BOHL 802-828-0177	Description:	PROJECT IS FOR LEDGE REMOVAL OR TREATMENT OF 13 LOCATIONS ALONG I-91, BEGINNING APPROX. AT EXIT # 11 AND EXTENDING NORTHERLY 41.00 MILES.							
	Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	8,000	1,553	6,447	0	0	0	0	0
HARTLAND	ROW	127,000	4,793	117,207	5,000	0	0	0	0
SB VT06(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	135,000	6,346	123,654	5,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	ACQUISITION OF A SCENIC EASEMENT AT I-91 EXIT #9 IN HARTLAND.							
	Comments:								
ROADWAY PROJECTS	PE	107,255	107,255	0	0	0	0	0	0
JERICHO	ROW	20,000	17,994	2,006	0	0	0	0	0
STP 030-1(19)	CONST	722,345	245,470	476,875	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	849,600	370,719	478,881	0	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	IMPROVEMENTS ALONG VT15 IN JERICHO, INCLUDING STREETScape IMPROVEMENTS, PERIOD LIGHTING, SIDEWALKS AND NEW CROSSWALKS, FROM THE VT15/LAWRENCE HEIGHTS INTERSECTION TO THE JERICHO ELEMENTARY SCHOOL.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	480,886	323,491	110,000	47,395	0	0	0	0
JOHNSON	ROW	150,000	112,336	30,000	7,664	0	0	0	0
STP 030-2(21)	CONST	1,353,114	0	0	400,000	953,114	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,984,000	435,827	140,000	455,059	953,114	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STREETScape ENHANCEMENTS.							
	Comments:	100% FEDERAL EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	67,820	100,000	32,180	0	0	0	0
JOHNSON	ROW	50,000	0	40,000	10,000	0	0	0	0
STP 030-2(25)	CONST	805,000	0	0	150,000	655,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,055,000	67,820	140,000	192,180	655,000	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	ROW	0	0	0	0	0	0	0	0
SB VT09(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	84,999	0	40,000	44,999	0	0	0	0
Route: LAKE CHAMPLAIN BYWAY	TOTAL	84,999	0	40,000	44,999	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
	Comments:								
ROADWAY PROJECTS	PE	161,400	75,823	50,000	35,577	0	0	0	0
LAKE CHAMPLAIN BYWAYS	ROW	5,000	0	5,000	0	0	0	0	0
SB VT07(001)	CONST	73,600	0	60,000	13,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS LOCATIONS	TOTAL	240,000	75,823	115,000	49,177	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(005) Route: US 2/US 7 Project Manager: JOHN LABARGE 802-828-3508	PE	86,300	14,069	40,000	32,231	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,000	0	5,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	92,300	14,069	46,000	32,231	0	0	0	0
	Description:	PROJECT WILL UPDATE THE CORRIDOR MANAGEMENT PLANS FOR THE THREE COUNTIES OF THE LAKE CHAMPLAIN BYWAY.							
	Comments:								
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(006) Route: LAKE CHAMPLAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	31,000	7,098	13,000	10,902	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	3,000	0	0	2,000	1,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	7,098	14,000	12,902	1,000	0	0	0
	Description:	PROJECT WILL PRIORITIZE ACCESS IMPROVEMENTS TO RECREATIONAL SITES AROUND LAKE CHAMPLAIN.							
	Comments:								
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWA SB VT06(004) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	150,661	120,780	25,000	4,881	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	55,000	0	10,000	15,000	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,661	120,780	35,000	19,881	30,000	0	0	0
	Description:	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	109,590	86,161	21,000	2,429	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	33,000	0	13,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	142,590	86,161	34,000	22,429	0	0	0	0
	Description:	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS LONDONDERRY PLH TRAL() Route: WEST RIVER TRAIL Project Manager: JOHN LABARGE 802-828-3508	PE	60,000	0	40,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	105,580	0	20,000	85,580	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,580	0	60,000	105,580	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ON THE WEST RIVER TRAIL IN LONDONDERRY, OVER WINHALL BROOK.							
Comments:									
ROADWAY PROJECTS LYNDON-DERBY IM IR 091-3(6) Route: I 91 Project Manager: JOSH SCHULTZ 802-828-6980	PE	1,080,419	1,080,419	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,629,091	1,413,106	215,985	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,709,510	2,493,525	215,985	0	0	0	0	0
	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF GUARDRAIL, SIGNS, FENCE AND DRAINAGE, BEGINNING AT EXIT#24 AND EXTENDING NORTHERLY 37.400 MILES.							
Comments:	CONSTRUCTION IS FOR SIGN REPLACEMENT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS MAD RIVER VALLEY SB VT06(3) Route: MAD RIVER VALLEY Project Manager: JOHN LABARGE 802-828-3508	PE	31,345	31,345	0	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	26,750	6,827	14,923	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	59,095	38,172	15,923	5,000	0	0	0	0
	Description:	CREATION OF A BYWAY LOGO, A BROCHURE FOR THE MAD RIVER BYWAY, AN EDUCATIONAL INITIATIVE, AND THE CONSTRUCTION OF KIOSKS AND SIGNS.							
Comments:									
ROADWAY PROJECTS MAIDSTONE STP 0271(20) Route: VT 102 Project Manager: KEN ROBIE 802-651-1746	PE	142,152	42,152	50,000	50,000	0	0	0	0
	ROW	100,000	0	0	0	100,000	0	0	0
	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,242,152	42,152	50,000	50,000	600,000	1,500,000	0	0
	Description:	REMEDICATION OF BANK FAILURE ALONG VT102 IN MAIDSTONE, BEGINNING 0.5 MILE NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 0.5 MILE. WORK MAY INCLUDE SLOPE STABILIZATION, MINOR ROADWAY RELOCATION, OR A COMBINATION OF BOTH.							
Comments:									
ROADWAY PROJECTS MIDDLEBURY SB VT04(006) Route: VARIOUS ROUTES Project Manager: JOHN LABARGE 802-828-3508	PE	58,800	26,156	32,644	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	38,000	0	18,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,800	26,156	50,644	20,000	0	0	0	0
	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	9,450	734	7,716	1,000	0	0	0	0
MORETOWN	ROW	1,000	0	1,000	0	0	0	0	0
SB VT07(002)	CONST	20,000	0	10,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	30,450	734	18,716	11,000	0	0	0	0
TAPLIN SCHOOL HOUSE	Description:	DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								
ROADWAY PROJECTS	PE	2,700,241	2,650,241	50,000	0	0	0	0	0
MORRISTOWN	ROW	4,300,000	2,142,415	1,500,000	657,585	0	0	0	0
STP F 029-1(2)	CONST	25,684,470	1,982	1,000,000	5,000,000	9,096,921	10,585,567	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	32,684,711	4,794,638	2,550,000	5,657,585	9,096,921	10,585,567	0	0
VT 100	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Project Manager: JAMES HARRIS 802-447-6425	Comments:								
ROADWAY PROJECTS	PE	412,778	248,139	164,639	0	0	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	2,100,000	0	0	400,000	1,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,512,778	248,139	164,639	400,000	1,700,000	0	0	0
VT 191	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Project Manager: KEN ROBIE 802-651-1746	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	210,405	160,405	50,000	0	0	0	0	0
PITTSFORD	ROW	1,012,819	12,819	100,000	900,000	0	0	0	0
NH 019-3(493)	CONST	13,122,000	0	0	0	2,000,000	8,122,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,345,224	173,224	150,000	900,000	2,000,000	8,122,000	3,000,000	0
US 7 SEGMENT 3	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.							
ROADWAY PROJECTS	PE	375,000	0	50,000	150,000	175,000	0	0	0
PITTSFORD-BRANDON	ROW	1,630,000	0	0	600,000	1,030,000	0	0	0
NH 019-3(494)	CONST	10,617,750	0	0	0	0	1,000,000	5,000,000	4,617,750
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,622,750	0	50,000	750,000	1,205,000	1,000,000	5,000,000	4,617,750
US 7 SEGMENT 4	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							
ROADWAY PROJECTS	PE	85,000	74,681	10,319	0	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(57)	CONST	1,023,848	0	1,023,848	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,108,848	74,681	1,034,167	0	0	0	0	0
I 91 (NB)	Description:	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-91 NORTHBOUND IN ROCKINGHAM, BEGINNING AT MM 35.00 AND EXTENDING NORTHERLY 0.26 MILE.							
Project Manager: KEN ROBIE 802-651-1746	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	0	30,000	40,000	105,000	0	0	0
RUTLAND	ROW	15,000	0	0	5,000	10,000	0	0	0
STP 3000(20)	CONST	793,834	0	0	0	300,000	493,834	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CENTER STREET	TOTAL	983,834	0	30,000	45,000	415,000	493,834	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
	Comments:								
ROADWAY PROJECTS	PE	400,000	274,927	100,000	25,073	0	0	0	0
RUTLAND CITY	ROW	50,000	0	40,000	10,000	0	0	0	0
STP 019-3(57)	CONST	3,403,645	0	200,000	2,650,000	553,645	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/US 4/BRUS 4	TOTAL	3,853,645	274,927	340,000	2,685,073	553,645	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	Comments:								
ROADWAY PROJECTS	PE	2,000,000	618,567	620,000	750,000	11,433	0	0	0
SOUTH BURLINGTON	ROW	50,000	0	25,000	25,000	0	0	0	0
STP 5200(17)	CONST	4,613,369	0	0	0	500,000	4,113,369	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MARKET ST.	TOTAL	6,663,369	618,567	645,000	775,000	511,433	4,113,369	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	650,000	210,881	200,000	239,119	0	0	0	0
SOUTH BURLINGTON	ROW	500,000	0	100,000	400,000	0	0	0	0
STP 5200(18)	CONST	2,187,500	0	0	687,500	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,337,500	210,881	300,000	1,326,619	1,500,000	0	0	0
US 2/EXIT #14	Description:	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".							
Project Manager: TODD SUMNER 802-828-0161	Comments:								
ROADWAY PROJECTS	PE	1,596,699	9,778	250,000	750,000	386,921	200,000	0	0
ST. ALBANS	ROW	0	0	0	0	0	0	0	0
HPP 8000(17)	CONST	2,500,000	0	0	0	0	500,000	667,380	1,332,620
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,096,699	9,778	250,000	750,000	386,921	700,000	667,380	1,332,620
FEDERAL STREET	Description:	CONSTRUCTION OF A NEW SECTION OF ROADWAY TO CONNECT THE EXISTING NASON/LEMNAH INTERSECTION TO THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION IN THE CITY OF ST. ALBANS. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
ST. ALBANS-SWANTON	ROW	0	0	0	0	0	0	0	0
IM 089-3(62)	CONST	6,753,638	1,825,926	4,927,712	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,753,638	1,825,926	4,927,712	0	0	0	0	0
I 89	Description:	RESURFACING AND RELATED SIGN, GUARDRAIL AND DRAINAGE IMPROVEMENTS ON I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.880 MILES TO MM 117.980, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.							
Project Manager: KEN ROBIE 802-651-1746	Comments:	INTERSTATE REHABILITATION/RECONSTRUCTION. CONSTRUCTION PHASE ONLY; THE PRELIMINARY ENGINEERING IS BEING DONE UNDER GEORGIA-ST. ALBANS IR 089-3(15). PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,787,307	0	2,120,000	1,100,000	1,299,567	1,167,740	5,100,000	0
	TOTAL	10,787,307	0	2,120,000	1,100,000	1,299,567	1,167,740	5,100,000	0
Route: ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: TINA BOHL 802-828-0177	Comments:								
ROADWAY PROJECTS STATEWIDE	PE	1,125,000	0	225,000	225,000	225,000	225,000	225,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,375,000	0	2,275,000	2,275,000	2,275,000	2,275,000	2,275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,500,000	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0
Route: VARIOUS ROUTES	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: TINA BOHL 802-828-0177	Comments:	INCLUDES WORK ON FAIRFAX STP SCRP(6), SEARSBURG STP SCRP(7), BARRE TOWN STP SCRP(10), HARTFORD NH SCRP(1), AND OTHERS TO BE IDENTIFIED.							
ROADWAY PROJECTS STATEWIDE	PE	1,085,361	0	85,361	250,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,050,000	0	2,050,000	2,750,000	2,750,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,135,361	0	2,135,361	3,000,000	3,000,000	3,000,000	3,000,000	0
Route: VARIOUS ROUTES	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: TINA BOHL 802-828-0177	Comments:	INCLUDES WORK ON BLOOMFIELD STP 0271(21), COVENTRY STP 0113(66), AND OTHERS TO BE IDENTIFIED.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT08(004) Route: VT 30 Project Manager: JOHN LABARGE 802-828-3508	PE	75,575	22,692	52,883	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,272	3,472	0	800	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	79,847	26,164	52,883	800	0	0	0	0	
	Description:	PROJECT WILL DEVELOP MAPS, BROCHURES, WEBSITE, LOGO AND SIGNS FOR THE STONE VALLEY BYWAY, ALONG VT30 FROM MANCHESTER TO POULTNEY.								
	Comments:									
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT09(1) Route: VT 30 Project Manager: JOHN LABARGE 802-828-3508	PE	54,000	0	20,400	33,600	0	0	0	0	
	ROW	7,365	0	7,365	0	0	0	0	0	
	CONST	53,000	0	0	10,000	43,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	114,365	0	27,765	43,600	43,000	0	0	0	
	Description:	DESIGN, BUILD AND INSTALL INTERPRETIVE PANELS, CREATE PODCASTS, AND PURCHASE EASEMENT FOR INSTALLATION OF ONE INTERPRETIVE PANEL, ALONG THE STONE VALLEY BYWAY (VT30) BETWEEN MANCHESTER AND POULTNEY.								
	Comments:									
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Project Manager: JOHN LABARGE 802-828-3508	PE	60,000	0	0	20,000	40,000	0	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	135,000	0	0	0	35,000	80,000	20,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	210,000	0	0	20,000	90,000	80,000	20,000	0	
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	183,750	0	113,750	70,000	0	0	0	0
STOWE	ROW	1,000	0	1,000	0	0	0	0	0
STP 0235(10)	CONST	551,250	0	0	200,000	351,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 108	TOTAL	736,000	0	114,750	270,000	351,250	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE SOUTHERN GATEWAY TO SMUGGLERS NOTCH ONVT108 IN STOWE.							
	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(12)	CONST	30,000	0	15,000	10,000	5,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	50,000	0	35,000	10,000	5,000	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	INSTALLATION OF INFORMATION SIGNS AND KIOSKS, AND IMPROVEMENTS TO THE EXISTING INFORMATION BOOTH, AT THE SMUGGLERS NOTCH GATEWAY IN STOWE.							
	Comments:								
ROADWAY PROJECTS	PE	15,000	0	7,000	8,000	0	0	0	0
STOWE	ROW	10,000	0	0	10,000	0	0	0	0
STP 0235(13)	CONST	75,000	0	0	25,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	100,000	0	7,000	43,000	50,000	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	DESIGN AND CONSTRUCTION OF THE NOTCH PROPER TRAIL AND THE SOUTHERN GATEWAY BOARDWALK TRAIL, AT SMUGGLERS NOTCH IN STOWE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT05(001) Route: VT 108 Project Manager: JOHN LABARGE 802-828-3508	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,040,669	784,847	0	125,827	129,995	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,090,669	784,847	0	175,827	129,995	0	0	0
	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
Comments:									
ROADWAY PROJECTS SUDBURY-BRANDON STP 0158(2)SC Route: VT 73 Project Manager: KEN UPMAL 802-828-3594	PE	390,900	330,900	50,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	400,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,790,900	330,900	50,000	410,000	1,000,000	0	0	0
	Description:	PROJECT SCOPING TO EVALUATE ALTERNATIVES FOR IMPROVEMENTS TO VT73 TO ALLEVIATE SEASONAL FLOODING, BEGINNING 2.58 MILES EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 2.094 MILES.							
Comments:									
ROADWAY PROJECTS TOWNSHEND-JAMAICA-LONDON PLH TRAL(2) Route: WEST RIVER TRAIL Project Manager: JOHN LABARGE 802-828-3508	PE	158,873	92,644	46,229	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,146	281,773	0	14,373	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	455,019	374,417	46,229	34,373	0	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	55,000	53,046	1,954	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT02(001)	CONST	295,807	285,807	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAIN ST.	TOTAL	350,807	338,853	1,954	10,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	IMPROVE PEDESTRIAN AND RECREATIONAL ACCESS AND SIGNAGE TO OTTER CREEK FROM MAIN ST. IN VERGENNES.							
	Comments:	SCENIC BYWAYS GRANT.							
ROADWAY PROJECTS	PE	59,930	2,930	57,000	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT08(001)	CONST	427,375	0	181,000	246,375	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RIVERWALK	TOTAL	487,305	2,930	238,000	246,375	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONNECT THE RIVERWALK ALONG OTTER CREEK WITH THE OTTER CREEK BASIN VIA A STAIRWAY AT VERGENNES FALLS.							
	Comments:								
ROADWAY PROJECTS	PE	1,777,175	1,334,435	125,000	150,000	117,740	50,000	0	0
WATERBURY	ROW	936,281	11,281	0	100,000	325,000	500,000	0	0
FEGC F 013-4(13)	CONST	13,784,585	121	350,000	0	0	0	2,000,000	11,434,464
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	16,498,041	1,345,837	475,000	250,000	442,740	550,000	2,000,000	11,434,464
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	48,511	44,343	4,168	0	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
PLH TSDP(1)	CONST	278,967	22,968	200,000	55,999	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 6	TOTAL	327,478	67,311	204,168	55,999	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	ROADWAY REHABILITATION, INCLUDING GUARDRAIL REPLACEMENT AND RESURFACING, ON TH6 (STOUGHTON POND RD.), WHICH CROSSES THE CORPS OF ENGINEERS FLOOD CONTROL DAM IN WEATHERSFIELD.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT.							
ROADWAY PROJECTS	PE	21,000	0	15,000	6,000	0	0	0	0
WEATHERSFIELD	ROW	160,200	0	80,000	80,200	0	0	0	0
SB VT09(4)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MT. ASCUTNEY S. P.	TOTAL	181,200	0	95,000	86,200	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	ACQUISITION OF PROPERTY ADJACENT TO THE MT. ASCUTNEY STATE PARK IN WEATHERSFIELD.							
	Comments:								
ROADWAY PROJECTS	PE	600,000	447,200	100,000	35,149	17,651	0	0	0
WILLISTON	ROW	574,084	174,084	0	225,000	175,000	0	0	0
STP M 5500(7)S	CONST	2,867,161	0	0	0	0	2,000,000	867,161	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	4,041,245	621,284	100,000	260,149	192,651	2,000,000	867,161	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT09(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	34,950	0	20,000	14,950	0	0	0	0
Route:	TOTAL	34,950	0	20,000	14,950	0	0	0	0
WAYPOINT CENTER	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								
ROADWAY PROJECTS	PE	200,000	56,242	40,000	40,000	0	0	0	63,758
WINDSOR	ROW	20,000	0	0	5,000	0	0	0	15,000
TCSP TCSE(008)	CONST	780,000	217,602	0	400,000	58,072	0	0	104,326
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,000,000	273,844	40,000	445,000	58,072	0	0	183,084
RAILS-TO-RIVERFRONT	Description:	DESIGN AND CONSTRUCT TRANSPORTATION INFRASTRUCTURE IN THE RAILS-TO-RIVERFRONT (R2R) AREA OF WINDSOR VILLAGE: PHASE I - UNION ST. STREETSCAPE; PHASE II - DEPOT AVE. STREETSCAPE; PHASE III - ASCUTNEY RD. SIDEWALK AND RETAINING WALL, 190 FEET NEAR KENNEDY POND.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:	THE TOWN DOES NOT ANTICIPATE USING ALL OF THE GRANT FUNDS DUE TO LACK OF MATCHFUNDS.							
ROADWAY PROJECTS	PE	350,000	345,775	4,225	0	0	0	0	0
WINOOSKI	ROW	25,000	23,459	1,541	0	0	0	0	0
NH 089-3(65)	CONST	1,537,714	10,111	1,527,603	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,912,714	379,345	1,533,369	0	0	0	0	0
I 89	Description:	SAFETY IMPROVEMENTS TO I-89 NORTHBOUND OFF-RAMP (RAMP "B") AT EXIT #15 IN WINOOSKI, INCLUDING THE INTERSECTION WITH VT15.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	16,131	20,000	20,000	18,869	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 12	TOTAL	75,000	16,131	20,000	20,000	18,869	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATUREAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
	Comments:								

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2012 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	100,000	0	0	100,000	81,080	18,920	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/2	US 2	100,000	0	0	100,000	95,000	5,000	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/3	US 2	100,000	0	0	100,000	95,000	5,000	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	75,000	0	0	75,000	60,810	14,190	0
Derby - GSA Border Crossing	Tina Bohl	IM 091-3(45)	I 91	0	0	0	0	0	0	0
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	0	0	0	0	0	0	0
Georgia-St. Albans	Ken Robie	IM IR 089-3(15)	I 89	0	0	0	0	0	0	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Lyndon	Ken Robie	STP 0113(65)	US 5	200,000	0	0	200,000	162,160	37,840	0
Pittsford	Ken Robie	NH 019-3(491)	US 7 - Segment 1	125,000	0	0	125,000	101,350	23,650	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7 - Segment 2	0	0	0	0	0	0	0
Statewide	Tina Bohl		Various	250,000	0	0	250,000	202,700	47,300	0
Swanton	Ken Robie	IM 089-3()	I 89	50,000	0	0	50,000	45,000	5,000	0
Swanton	Ken Robie	NH 036-1(9)	VT 78	100,000	0	0	100,000	81,080	18,920	0
Williston-Essex-Colchester	Ken Robie	NH 033-1()	VT 289	0	0	0	0	0	0	0
Totals:				1,100,000	0	0	1,100,000	924,180	175,820	0

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	651-1746	RECONSTRUCTION
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	TINA BOHL	828-0177	IMPROVE INTERSECTIONS
SOUTH BURLINGTON	I 89	IM 089-3()	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	TINA BOHL	828-0177	RECONSTRUCT AIRPORT DRIVE
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON	I 89	IM 089-3()	KEN ROBIE	651-1746	INTERSTATE REHAB. PROJECT
SWANTON-HIGHGATE	I 89	IM 089-3()	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	TINA BOHL	828-0177	PROJECT SCOPING
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS												COLOR KEY	
FY 2012 AS PASSED - TRANSPORTATION PROGRAM													
												Earmark	
8/1/2011 9:27													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	INTER	TOTAL	PRIORITY
BARRE CITY	IMPROVE VT 14/MERCHANT ST.	HES 037-1(8)		15,000	100,000		115,000				115,000	115,000	
BARRE TOWN	IMPROVE VT 14 & BRIDGE ST	HES-STPG 6100(6)		20,000	50,000		70,000				70,000	70,000	3
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)		20,000			20,000				20,000	20,000	
BURLINGTON	CONSTRUCT ROUNDABOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		30,000			30,000				30,000	30,000	
CAMBRIDGE	RECONSTRUCT ROUNDABOUT AT VT15/VT108	STP 030-2(27)		15,000		875,000	890,000		890,000			890,000	
COLCHESTER	IMPROVE PEDESTRIAN ACCESS	TCSP TCSE (9)		10,000		180,000	190,000		152,000	38,000		190,000	
EAST MONTPELIER	REALIGN INTERSECTION/INSTALL SIGNAL	STPG 028-3(35)S			35,000	400,000	435,000		435,000			435,000	
ESSEX TOWN	IMPROVE VT 117/TH4 INTERSECTION	STP 5400(5)		15,000	200,000		215,000	2,838	212,162			215,000	1
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		20,000	50,000		70,000	3,784	66,216			70,000	4
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		50,000	50,000		100,000				100,000	100,000	
HYDE PARK	ROUNDABOUT AT VT15/VT100/TH5	HES 030-2(23)				2,162,397	2,162,397				2,162,397	2,162,397	
JERICO	ADD LEFT-TURN LANE	STP HES 030-1(21)		50,000			50,000	5,000	45,000			50,000	
MANCHESTER	RECONSTRUCT VT7A/VT11/VT30 JCT	STP 0137(17)		12,695		1,311,186	1,323,881		1,323,881			1,323,881	5
MILTON	US 7/TH 3	STP 5800(2)		5,000		1,456,744	1,461,744	946			1,460,798	1,461,744	8
MONTPELIER	IMPROVE US2/US302 INTERSECTION	NHEGC FEGC 028-3(34)				20,000	20,000		20,000			20,000	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		55,000	30,000		85,000				85,000	85,000	
RICHMOND	INTERSECTION IMPROVEMENTS	STP 0284(17)		15,000	250,000	75,000	340,000	2,838	337,162			340,000	2
STATEWIDE	HSIP PROJECTS	HES HSIP()	750,000				750,000				750,000	750,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	50,000				50,000				50,000	50,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN()	150,000				150,000				150,000	150,000	
STATEWIDE	PAVEMENT MARKING - INTERSTATE	IMG MARK (109)	700,000	25,000			725,000		725,000			725,000	
STATEWIDE	PAVEMENT MARKING - NHS	NHG MARK (203)		15,000		450,000	465,000		465,000			465,000	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				50,000	50,000	50,000				50,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				190,000	190,000	190,000				190,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)	400,000				400,000		360,000	40,000		400,000	
STATEWIDE	SIGN UPGRADES	STPG SGNS (1)		110,000		750,000	860,000		860,000			860,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL ()		10,000		65,000	75,000		75,000			75,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000			50,000	
WATERBURY	ROUNDABOUT AT US2/VT100 N.	STP SGNL (18)		20,000		200,000	220,000	1,784	216,216	2,000		220,000	12
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION				2,050,000	562,695	765,000	8,185,327	11,563,022	257,190	6,232,637	80,000	4,993,195	11,563,022

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	562,695	340,000	294,799	165,000
ROW	765,000	330,000	150,000	50,000
CONST	8,885,327	10,267,769	9,538,733	5,310,000
OTHER	1,350,000	1,500,000	1,300,000	4,500,000
TOTAL	<u>11,563,022</u>	<u>12,437,769</u>	<u>11,283,532</u>	<u>10,025,000</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	240,527	200,527	25,000	15,000	0	0	0	0	
	ROW	100,000	0	0	100,000	0	0	0	0	
	CONST	839,375	0	0	0	439,375	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,179,902	200,527	25,000	115,000	439,375	400,000	0	0	
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Project Manager: JOSH SCHULTZ 802-828-6980	PE	236,977	171,977	25,000	20,000	0	20,000	0	0	
	ROW	375,000	0	100,000	50,000	225,000	0	0	0	
	CONST	1,298,309	0	0	0	0	498,309	800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,910,286	171,977	125,000	70,000	225,000	518,309	800,000	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT 116/TH 2/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	65,000	0	30,000	20,000	15,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	0	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	315,000	0	30,000	20,000	265,000	0	0	0	
	Description:	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.								
	Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18)	PE	211,581	66,581	60,000	30,000	25,000	30,000	0	0	
	ROW	100,000	0	0	0	0	100,000	0	0	
	CONST	2,625,000	0	0	0	0	825,000	1,800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,936,581	66,581	60,000	30,000	25,000	955,000	1,800,000	0	
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
Route: US 7	Comments:	SECTION 164 FUNDS.								
Project Manager: JOSH SCHULTZ 802-828-6980										
SAFETY & TRAFFIC OPERATIONS CAMBRIDGE STP 030-2(27)	PE	49,000	0	34,000	15,000	0	0	0	0	
	ROW	17,000	0	17,000	0	0	0	0	0	
	CONST	2,300,000	0	0	875,000	1,000,000	425,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,366,000	0	51,000	890,000	1,000,000	425,000	0	0	
	Description:	RECONSTRUCTION OF THE VT15/VT108 INTERSECTION IN CAMBRIDGE, INCLUDING ELIMINATION OF THE FLASHING CONTROL SIGNAL AND CONSTRUCTION OF A ROUNDABOUT.								
Route: VT 15/VT 108	Comments:	RELATED TO BRF 027-1(4).								
Project Manager: JOSH SCHULTZ 802-828-6980										
SAFETY & TRAFFIC OPERATIONS COLCHESTER TCSP TCSE(9)	PE	50,000	17,154	22,846	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	180,000	0	0	180,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	230,000	17,154	22,846	190,000	0	0	0	0	
	Description:	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.								
Route: VT 15/FANNY ALLEN	Comments:									
Project Manager: JOSH SCHULTZ 802-828-6980										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS COLCHESTER-HIGHGATE IMG SIGN(17) Route: I 89 Project Manager: AMY GAMBLE 802-828-1055	PE	165,436	165,436	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,772,220	953,393	818,827	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,937,656	1,118,829	818,827	0	0	0	0	0	
	Description:	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN COLCHESTER AND HIGHGATE, BEGINNING APPROX. AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY 39.34 MILES TO THE CANADIAN BORDER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS DERBY STP ST 0113(60) Route: US 5/TH 41 Project Manager: JOSH SCHULTZ 802-828-6980	PE	48,202	48,202	0	0	0	0	0	0	
	ROW	243,167	238,167	5,000	0	0	0	0	0	
	CONST	250,000	0	250,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	541,369	286,369	255,000	0	0	0	0	0	
	Description:	REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.								
	Comments:	TH RELOCATION TO MATCH DEVELOPER SIGNAL PROJECT REQUIRED BY ACT 250. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS EAST MONTPELIER STPG 028-3(35)S Route: US 2/VT 14 NO. Project Manager: JOSH SCHULTZ 802-828-6980	PE	521,569	521,569	0	0	0	0	0	0	
	ROW	867,467	817,467	15,000	35,000	0	0	0	0	
	CONST	1,975,818	206	1,575,612	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,364,854	1,339,242	1,590,612	435,000	0	0	0	0	
	Description:	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Project Manager: JOSH SCHULTZ 802-828-6980	PE	219,078	179,078	10,000	15,000	15,000	0	0	0	
	ROW	300,000	0	25,000	200,000	75,000	0	0	0	
	CONST	828,000	0	0	0	228,000	600,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,347,078	179,078	35,000	215,000	318,000	600,000	0	0
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.								
Comments:										
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	478,170	415,107	43,063	20,000	0	0	0	0	
	ROW	101,062	1,062	50,000	50,000	0	0	0	0	
	CONST	2,592,000	26,576	0	0	1,000,000	1,565,424	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		3,171,232	442,745	93,063	70,000	1,000,000	1,565,424	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.								
Comments:										
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Project Manager: KEN ROBIE 802-651-1746	PE	178,537	53,537	75,000	50,000	0	0	0	0	
	ROW	50,000	0	0	50,000	0	0	0	0	
	CONST	840,000	0	0	0	400,000	440,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,068,537	53,537	75,000	100,000	400,000	440,000	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.								
Comments:	SECTION 164 FUNDS FOR PE ONLY.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS HYDE PARK HES 030-2(23) Route: VT 15/VT 100/TH 5 Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	106,067	68,933	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,662,397	0	500,000	2,162,397	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,837,397	106,067	568,933	2,162,397	0	0	0	0
	Description:	IMPROVEMENTS TO THE VT15/VT100 NORTH/TH5 (CHURCH ST.) INTERSECTION IN HYDE PARK, INCLUDING CONSTRUCTION OF A ROUNDABOUT, MINOR REALIGNMENT OF APPROACHES, LANDSCAPING, STREETLIGHTS AND DRAINAGE.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT 15/TH 1 Project Manager: JOSH SCHULTZ 802-828-6980	PE	250,000	129	15,000	50,000	50,000	20,000	5,000	109,871
	ROW	100,000	0	0	0	0	50,000	50,000	0
	CONST	1,000,000	0	0	0	0	0	0	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,350,000	129	15,000	50,000	50,000	70,000	55,000	1,109,871
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).							
	Comments:	SECTION 148 SAFETY FUNDS.							
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	806,250	699,685	93,870	12,695	0	0	0	0
	ROW	909,894	859,894	50,000	0	0	0	0	0
	CONST	4,032,000	0	50,000	1,311,186	2,670,814	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,748,144	1,559,579	193,870	1,323,881	2,670,814	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.							
	Comments:	\$2,000,000 EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS MILTON STP 5800(2) Route: US 7/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	362,429	322,429	35,000	5,000	0	0	0	0
	ROW	459,989	49,398	410,591	0	0	0	0	0
	CONST	2,066,744	0	300,000	1,456,744	310,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,889,162	371,827	745,591	1,461,744	310,000	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.							
	Comments:	ROW AND CONSTRUCTION TO USE SECTION 164 PENALTY FUNDS.							
SAFETY & TRAFFIC OPERATIONS MONTPELIER NHEGC FEGC 028-3(34) Route: US 2 Project Manager: TODD SUMNER 802-828-0161	PE	364,884	364,884	0	0	0	0	0	0
	ROW	140,701	140,701	0	0	0	0	0	0
	CONST	3,074,312	2,868,078	186,234	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,579,897	3,373,663	186,234	20,000	0	0	0	0
	Description:	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	10,201	70,000	55,000	25,000	14,799	0	0
	ROW	60,000	0	0	30,000	30,000	0	0	0
	CONST	875,000	0	0	0	0	375,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	10,201	70,000	85,000	55,000	389,799	500,000	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
	Comments:	SECTION 164 FUNDS FOR PE ONLY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/ I 89 Project Manager: JOSH SCHULTZ 802-828-6980	PE	395,704	230,704	150,000	15,000	0	0	0	0
	ROW	250,000	0	0	250,000	0	0	0	0
	CONST	575,000	0	0	75,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,220,704	230,704	150,000	340,000	500,000	0	0	0
	Description:	IMPROVEMENTS TO THE I-89 EXIT #11 AREA IN RICHMOND, INCLUDING: GEOMETRIC IMPROVEMENTS AND INSTALLATION OF A PERMANENT SIGNAL AT THE US2/VT117 INTERSECTION; AND INSTALLATION OF A NEW SIGNAL AT THE I-89 SB OFF-RAMP/US2 INTERSECTION, IF WARRANTED.							
Comments:									
SAFETY & TRAFFIC OPERATIONS ROYALTON-MIDDLESEX IMG SIGN(19) Route: I 89 Project Manager: AMY GAMBLE 802-828-1055	PE	247,919	247,919	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,279,463	643,835	1,635,628	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,527,382	891,754	1,635,628	0	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN ROYALTON AND MIDDLESEX, BEGINNING APPROX. AT EXIT #3 AND EXTENDING NORTHERLY 38.88 MILES TO THE MIDDLESEX-WATERBURY TOWN LINE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,000,000	0	750,000	750,000	900,000	700,000	3,900,000	0
	TOTAL	7,000,000	0	750,000	750,000	900,000	700,000	3,900,000	0
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RORC() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	465,000	309,000	156,000	0	0	0	0	0
	TOTAL	465,000	309,000	156,000	0	0	0	0	0
	Description:	LANE DEPARTURE CRASH MITIGATION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	350,000	0	150,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	350,000	0	150,000	50,000	50,000	50,000	50,000	50,000
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN() Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	769,262	19,262	150,000	150,000	150,000	150,000	150,000	150,000
	TOTAL	769,262	19,262	150,000	150,000	150,000	150,000	150,000	150,000
	Description:	PROGRAM ASSISTS CONSTRUCTION BY PROVIDING SPEED ENFORCEMENT, SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Comments:	SECTION 164 FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK() Route: ZZ Project Manager: TED DOMEY 802- -	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,625,000	0	725,000	725,000	725,000	725,000	725,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE NHG MARK(203) Route: VARIOUS NH ROUTES Project Manager: AMY GAMBLE 802-828-1055	PE	92,978	17,978	15,000	15,000	15,000	15,000	15,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,667,488	417,488	450,000	450,000	450,000	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,760,466	435,466	465,000	465,000	465,000	465,000	465,000	0
	Description:	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	960,000	0	190,000	190,000	190,000	195,000	195,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	960,000	0	190,000	190,000	190,000	195,000	195,000	0
	Route: SIGNS	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.						
Project Manager: AMY GAMBLE 802-828-1055	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	TOTAL	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	Route: ZZ	Description:	HIGH RISK RURAL ROADS.						
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNS(1)	PE	550,000	0	110,000	110,000	110,000	110,000	110,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,750,000	0	750,000	750,000	750,000	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,300,000	0	860,000	860,000	860,000	860,000	860,000	0
	Route: ZZ	Description:	DESIGN AND INSTALLATION OF SIGNS.						
Project Manager: AMY GAMBLE 802-828-1055	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	0	10,000	10,000	10,000	10,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	65,000	65,000	65,000	65,000	65,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	256,958	56,958	50,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,958	56,958	50,000	50,000	50,000	50,000	0	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18) Route: US 2/VT 100/UNION Project Manager: JONATHAN KAPLAN 802-828-0059	PE	422,232	377,631	24,601	20,000	0	0	0	0
	ROW	53,359	44,962	8,397	0	0	0	0	0
	CONST	3,664,580	0	0	200,000	1,264,580	2,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,140,171	422,593	32,998	220,000	1,264,580	2,200,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
Comments:									

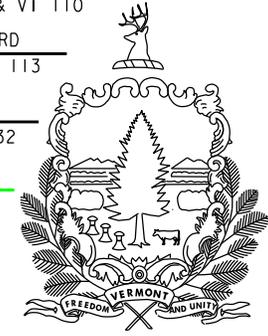
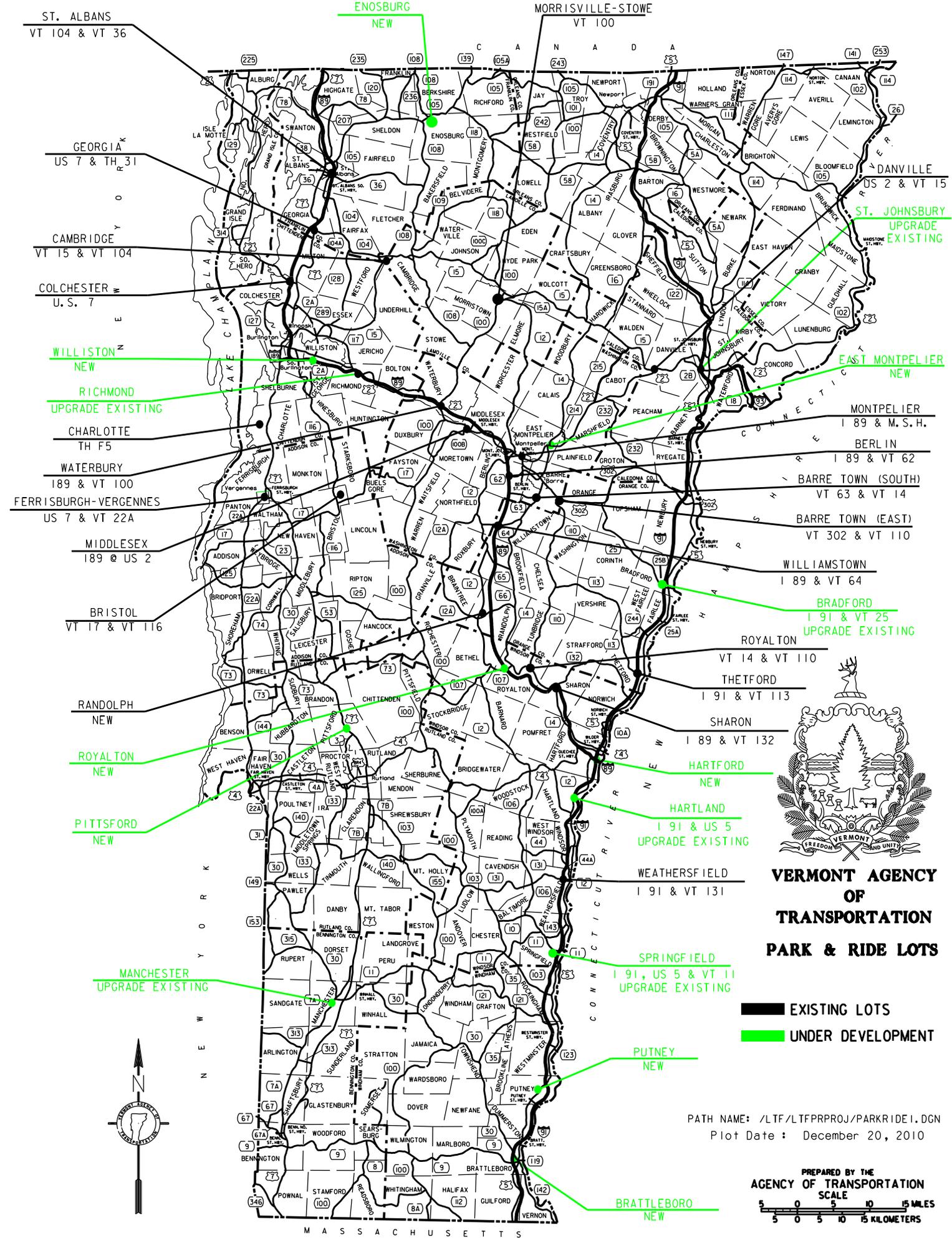
Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS WATERBURY-WINOOSKI IMG SIGN(18) Route: I 89 Project Manager: AMY GAMBLE 802-828-1055	PE	260,818	260,818	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,295,370	316,368	1,979,002	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,556,188	577,186	1,979,002	0	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN WATERBURY AND WINOOSKI, BEGINNING AT THE MIDDLESEX-WATERBURY TOWN LINE AND EXTENDING NORTHERLY 30.03 MILES TO THE WINOOSKI-COLCHESTER TOWN LINE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
MIDDLEBURY	US 7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS
MIDDLEBURY	US 7	ST 019-3()SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM											COLOR KEY	
FY 2012 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)		20,000			20,000		20,000		20,000	14
ENOSBURG	PARK & RIDE CONSTRUCTION	CMG PARK(20)				430,792	430,792		430,792		430,792	2
HARTLAND	PARK AND RIDE BUS SHELTER	CMG PARK(25)		5,000		100,000	105,000		105,000		105,000	5
PITTSFORD	PARK & RIDE FACILITIES	CMG PARK(35)		30,000			30,000		30,000		30,000	12
PUTNEY	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(26)		15,000		200,000	215,000		215,000		215,000	1
RICHMOND	PARK & RIDE FACILITIES	CMG PARK (31)		30,000			30,000		30,000		30,000	8
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		15,000		200,000	215,000		215,000		215,000	7
RUTLAND AREA	PARK & RIDE FACILITY	CMG PARK()		20,000			20,000		20,000		20,000	9
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)		50,000			50,000		50,000		50,000	
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		25,000			25,000		25,000		25,000	4
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK()		100,000	200,000		300,000		300,000		300,000	
STATEWIDE	PARK & RIDE SIGNAGE	CMG PARK(34)		20,000		65,000	85,000		85,000		85,000	15
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP()				300,000	300,000	300,000			300,000	
VERGENNES		CMG PARK ()				600,000	600,000		600,000		600,000	
WILLISTON		CMG PARK ()				250,000	250,000		250,000		250,000	
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		30,000	300,000		330,000		330,000		330,000	3
TOTAL PARK AND RIDE APPROPRIATION				0	360,000	500,000	2,145,792	3,005,792	300,000	2,705,792	0	3,005,792



**VERMONT AGENCY
OF
TRANSPORTATION
PARK & RIDE LOTS**

- EXISTING LOTS
- UNDER DEVELOPMENT

PATH NAME: \LTF\LTFPRPROJ\PARKRIDE1.DGN
Plot Date: December 20, 2010

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS



PARK & RIDE LOTS

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
	<hr/>	<hr/>	<hr/>	<hr/>
PE	360,000	185,000	145,661	140,000
ROW	500,000	200,000	200,000	200,000
CONST	2,145,792	2,700,000	2,150,000	250,000
OTHER	0	0	0	0
TOTAL	<hr/> 3,005,792	<hr/> 3,085,000	<hr/> 2,495,661	<hr/> 590,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS BRADFORD CMG PARK(33) Route: VT 25 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	70,000	8,565	31,435	20,000	10,000	0	0	0
	ROW	250,000	340	249,660	0	0	0	0	0
	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	8,905	281,095	20,000	110,000	400,000	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.							
Comments:									
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	147,562	135,501	12,061	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	630,792	0	200,000	430,792	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	788,354	135,501	222,061	430,792	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
Comments:									
PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	105,000	79,436	20,564	5,000	0	0	0	0
	ROW	100,000	49,611	50,389	0	0	0	0	0
	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	705,000	129,047	70,953	105,000	400,000	0	0	0
	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS PITTSFORD CMG PARK(35) Route: US 7/VT 3 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	0	45,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	0	45,000	30,000	0	0	0	0
	Description:	SCOPING FOR A PARK & RIDE FACILITY AT THE INTERSECTION OF US7 AND VT3 IN PITTSFORD.							
Comments:									
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	132,357	87,357	30,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	732,357	87,357	30,000	215,000	400,000	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
Comments:									
PARK & RIDE LOTS RICHMOND CMG PARK(31) Route: US 2/I 89 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	258,877	118,216	5,000	30,000	20,000	45,661	40,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	619	449,381	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	708,877	118,835	454,381	30,000	20,000	45,661	40,000	0
	Description:	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.							
Comments:	CONSTRUCTION EXPENDITURES IN FY2010 ARE FOR A TEMPORARY FACILITY UNTIL A PERMANENT SITE CAN BE FOUND.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	227,851	187,851	25,000	15,000	0	0	0	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	977,851	187,851	175,000	215,000	400,000	0	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
Comments:									
PARK & RIDE LOTS RUTLAND AREA CMG PARK() Route: TO BE DETERMINED Project Manager: JONATHAN KAPLAN 802-828-0059	PE	80,000	0	50,000	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	50,000	20,000	10,000	0	0	0
	Description:	DEVELOPMENT OF A NEW PARK & RIDE FACILITY TO BE LOCATED IN RUTLAND COUNTY, AT A LOCATION TO BE DETERMINED. WORK WILL INCLUDE SUBBASE, PAVEMENT, LIGHTING, PAVEMENT MARKINGS, SIGNAGE, BUS SHELTER AND LANDSCAPING.							
Comments:									
PARK & RIDE LOTS SPRINGFIELD CMG PARK(32) Route: VT 11/US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	110,064	10,064	35,000	50,000	15,000	0	0	0
	ROW	150,000	5,879	144,121	0	0	0	0	0
	CONST	650,000	0	0	0	150,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	910,064	15,943	179,121	50,000	165,000	500,000	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Project Manager: JONATHAN KAPLAN 802-828-0059	PE	150,000	71,487	38,513	25,000	15,000	0	0	0
	ROW	180,000	0	180,000	0	0	0	0	0
	CONST	600,000	0	0	0	100,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	930,000	71,487	218,513	25,000	115,000	500,000	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									
PARK & RIDE LOTS STATEWIDE CMG PARK() Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	800,000	0	0	200,000	200,000	200,000	200,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	0	300,000	300,000	300,000	300,000	0
	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.							
Comments:									
PARK & RIDE LOTS STATEWIDE CMG PARK(34) Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	50,000	0	30,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	10,000	65,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	40,000	85,000	0	0	0	0
	Description:	UPGRADE, REPLACE OR INSTALL NEW SIGNAGE AT ALL EXISTING PARK & RIDE FACILITIES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	250,000	300,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,300,000	0	250,000	300,000	250,000	250,000	250,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									
PARK & RIDE LOTS VERGENNES-FERRISBURGH CMG PARK() Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	50,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	100,000	600,000	0	0	0	0
	Description:	MOVING, REHABILITATION, AND ADAPTIVE RE-USE OF THE HISTORIC VERGENNES RAILROAD STATION AS A WELCOME CENTER IN THE FERRISBURGH PARK & RIDE FACILITY.							
Comments:									
PARK & RIDE LOTS WATERBURY CMG PARK(11) Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	266,533	266,533	0	0	0	0	0	0
	ROW	225,000	225,000	0	0	0	0	0	0
	CONST	581,395	281,395	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,072,928	772,928	300,000	0	0	0	0	0
	Description:	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WATERBURY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS WILLISTON CMG PARK() Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	280,000	0	30,000	250,000	0	0	0	0
	Description:	CONSTRUCTION OF A NEW MUNICIPAL PARK & RIDE FACILITY IN WILLISTON BEHIND THE TOWN OFFICES.							
Comments:									
PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: EXIT #12 AREA Project Manager: JONATHAN KAPLAN 802-828-0059	PE	191,552	120,069	26,483	30,000	15,000	0	0	0
	ROW	600,000	0	300,000	300,000	0	0	0	0
	CONST	1,400,000	0	0	0	900,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,191,552	120,069	326,483	330,000	915,000	500,000	0	0
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
Comments:									

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON COUNTY		CMG PARK(13)S	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
BRATTLEBORO	US 5/VT 9	CMG PARK(14)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
EAST MONTPELIER	US 2/VT 14	CMG PARK(22)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
HARTFORD	US 5	CMG PARK(12)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

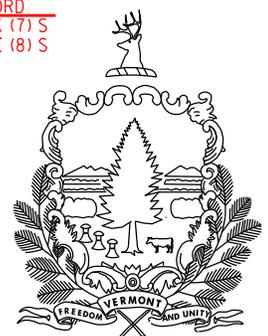
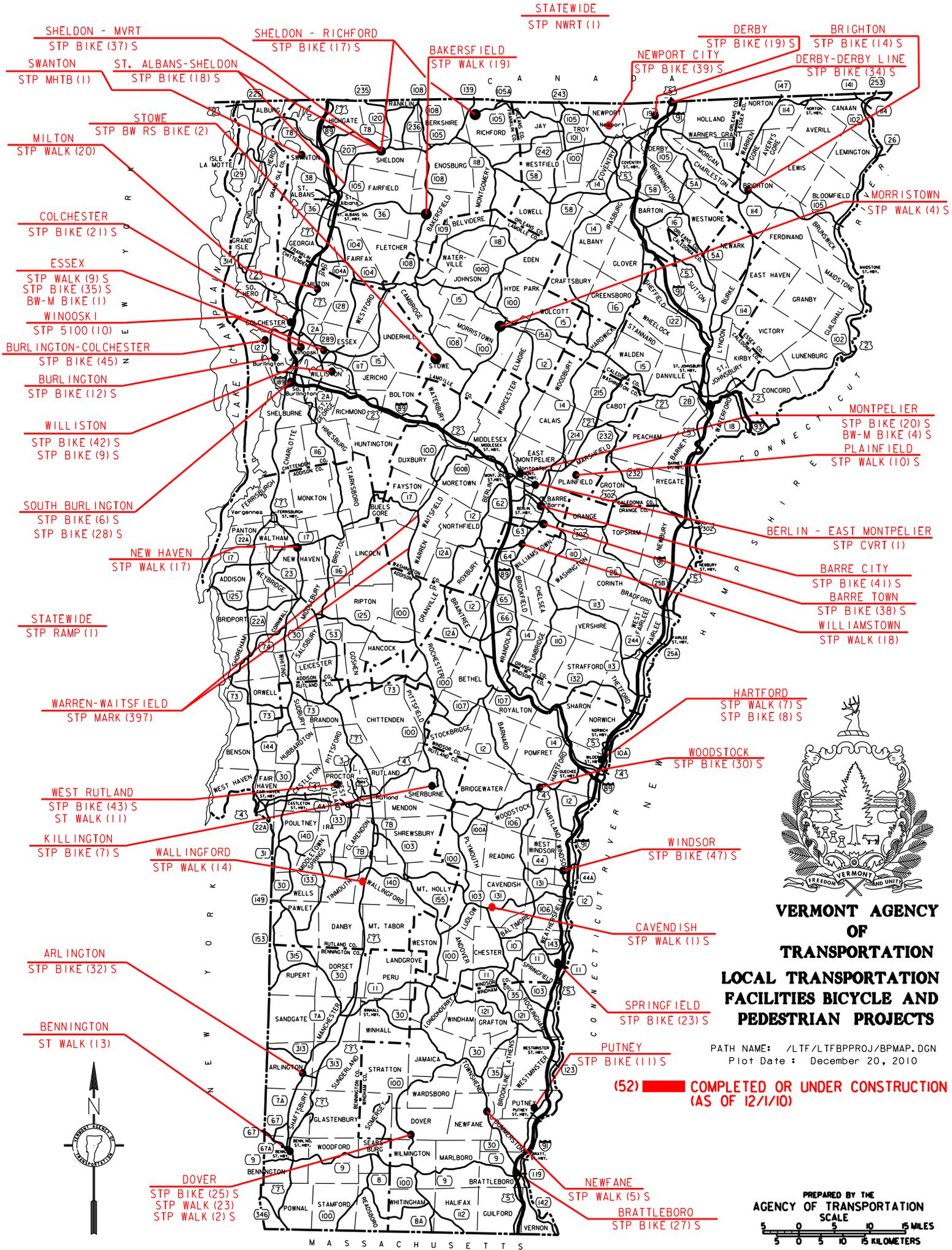
8/1/2011 9:27	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		44,900	40,000		84,900	7,573	68,837		8,490	84,900	2
	BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK()		25,000		100,000	125,000		125,000			125,000	
	BURLINGTON	REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)		8,000		20,000	28,000		22,400		5,600	28,000	15
	BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(5)				81,425	81,425		65,140		16,285	81,425	11
	BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(6)		10,000		50,000	60,000		48,000		12,000	60,000	16
	BURLINGTON	SIDEWALK/PATHWAY STUDY	STP SRIN(32)	5,000				5,000		5,000			5,000	
	BURLINGTON	IMPROVE PEDESTRIAN SIGNALS	STP SRIN(23)				30,000	30,000		30,000			30,000	
	CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK()		30,000			30,000		24,000		6,000	30,000	
	COLCHESTER	CONSTRUCT MULTI-USE PATH	STP SRIN(36)		1,867	2,000	16,133	20,000		20,000			20,000	
	COLCHESTER	SIDEWALK, PEDESTRIAN SIGNALS	STP WALK(15)		9,563	10,000	580,000	599,563	53,481	486,126		59,956	599,563	10
	ESSEX TOWN	INSTALL SIDEWALK	STP SDWK(9)		35,000			35,000		28,000		7,000	35,000	
	GUILFORD	SIDEWALK/PATHWAY STUDY	STP SRIN(26)	10,000				10,000		10,000			10,000	
	HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		10,000		50,000	60,000		48,000		12,000	60,000	
	HARTFORD	SIDEWALK/PATHWAY STUDY	STP SRIN(33)	5,000				5,000		5,000			5,000	
	HINESBURG	BICYCLE/PEDESTRIAN PATH	STP BIKE(22)S				1,100,000	1,100,000	98,120	891,880		110,000	1,100,000	5
	HINESBURG	CONSTRUCT SIDEWALK	STP SRIN(24)				113,600	113,600		113,600			113,600	
	JERICO	DESIGN SIDEWALK	STP SDWK(2)		1,111	15,000		16,111		12,889		3,222	16,111	7
	JERICO	IMPROVE DRIVEWAY & PARKING	STP SRIN(28)		6,666	2,000	89,334	98,000		98,000			98,000	
	MIDDLETOWN SPRINGS	INSTALL SIDEWALK	STP SRIN(30)		20,600	5,000	51,000	76,600		76,600			76,600	
	MILTON	SIDEWALK ON HOBBS RD.	STP SDWK()		15,000			15,000		12,000		3,000	15,000	
	MONTPELIER	CURB EXTENSIONS/SIGNS/BEACONS	STP SRIN(11)				51,700	51,700		51,700			51,700	
	MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		70,000	200,000		270,000	24,084	218,916		27,000	270,000	6
	MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		10,000		425,000	435,000		348,000		87,000	435,000	8
	MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		45,000	5,000		50,000		40,000		10,000	50,000	13
	NORTHFIELD	UPGRADE SCHOOL AREA SIGNS	STP SRIN(13)				3,000	3,000		3,000			3,000	
	NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				100,000	100,000		100,000			100,000	
	POULTNEY	INSTALL CONCRETE SIDEWALK	STP SRIN(35)		11,000	2,500	89,100	102,600		102,600			102,600	
	PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)				50,135	50,135		50,135			50,135	
	READSORO	CONSTRUCT BULBOUT	STP SRIN(17)		1,000		25,920	26,920		26,920			26,920	
	RICHFORD	MISSISQUOI TRAIL EXTENSION	STP BIKE(36)S		10,000			10,000	892	8,108		1,000	10,000	14
	RICHMOND	PAVEMENT MARKING/SIGN UPGRADE	STP SRIN(19)				12,500	12,500		12,500			12,500	
	ROCKINGHAM	CONSTRUCT SIDEWALK	STP SRIN(31)		33,000	2,000		35,000		35,000			35,000	
	SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		3,000	1,500	40,000	44,500		35,600		8,900	44,500	
	SOUTH BURLINGTON	PEDESTRIAN FACILITIES STUDY	STP SRIN(27)	7,000				7,000		7,000			7,000	
	SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		30,000	25,000		55,000		44,000		11,000	55,000	12
	ST. ALBANS CITY	IMPROVE STREETScape	TCSP TCSE(11)		54,766		50,000	104,766		84,944		19,822	104,766	13
	ST. JOHNSBURY	BICYCLE/PEDESTRIAN PATH	STP BIKE(10)S				1,537,328	1,537,328	137,130	1,246,466		153,733	1,537,328	4
	ST. JOHNSBURY	CONST. SIDEWALK/UPGRADE SIGNS	STP SRIN(20)				10,000	10,000		10,000			10,000	

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

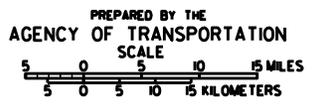
												Earmark		
8/1/2011 9:27	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	75,000				75,000	14,190	60,810			75,000	
	STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM	STP SR2S(1)	300,000				300,000		300,000			300,000	
	STATEWIDE	PEDESTRIAN IMPROVEMENTS	STP SRIN(25)		50,000		331,000	381,000		381,000			381,000	
	STATEWIDE	AGENCY BIKE/PED INITIATIVES AND NEW AWARDS	STP BIKE()	250,000	80,000		370,000	700,000	140,000	560,000			700,000	
	STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		5,000	10,000		15,000		12,000		3,000	15,000	9
	SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)		145,776	50,000	1,900,000	2,095,776		1,676,621		419,155	2,095,776	3
	THETFORD	VILLAGE PEDESTRIAN IMPROVEMENT	STP 0180()		35,000	5,000	200,000	240,000		240,000			240,000	
	WAITSFIELD	BICYCLE/PEDESTRIAN PATH	STP BIKE(24)S		5,909		400,000	405,909	36,207	329,111		40,591	405,909	1
	WAITSFIELD	IMPROVE VT100/OLD COUNTY RD.	STP SRIN(34)		4,000	6,500	39,000	49,500		49,500			49,500	
	WARREN	SIDEWALK/PATHWAY STUDY	STP SRIN(29)	10,000				10,000		10,000			10,000	
	WILLISTON	DESIGN SIDEWALK	STP SDWK(4)		7,272	2,880		10,152		8,122		2,030	10,152	
	WILLISTON	SHARED-USE PATH ALONG VT2A	TCSE(14)				150,000	150,000		120,000		30,000	150,000	
	WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN(22)				112,150	112,150		112,150			112,150	
	WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		30,000			30,000		24,000		6,000	30,000	
	TOTAL BIKE & PED PROGRAM			662,000	848,430	384,380	8,178,325	10,073,135	511,677	8,498,674	0	1,062,785	10,073,135	
	TOTAL BIKE & PED APPROPRIATION								511,677	8,498,674	0		9,010,350	
	LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.													

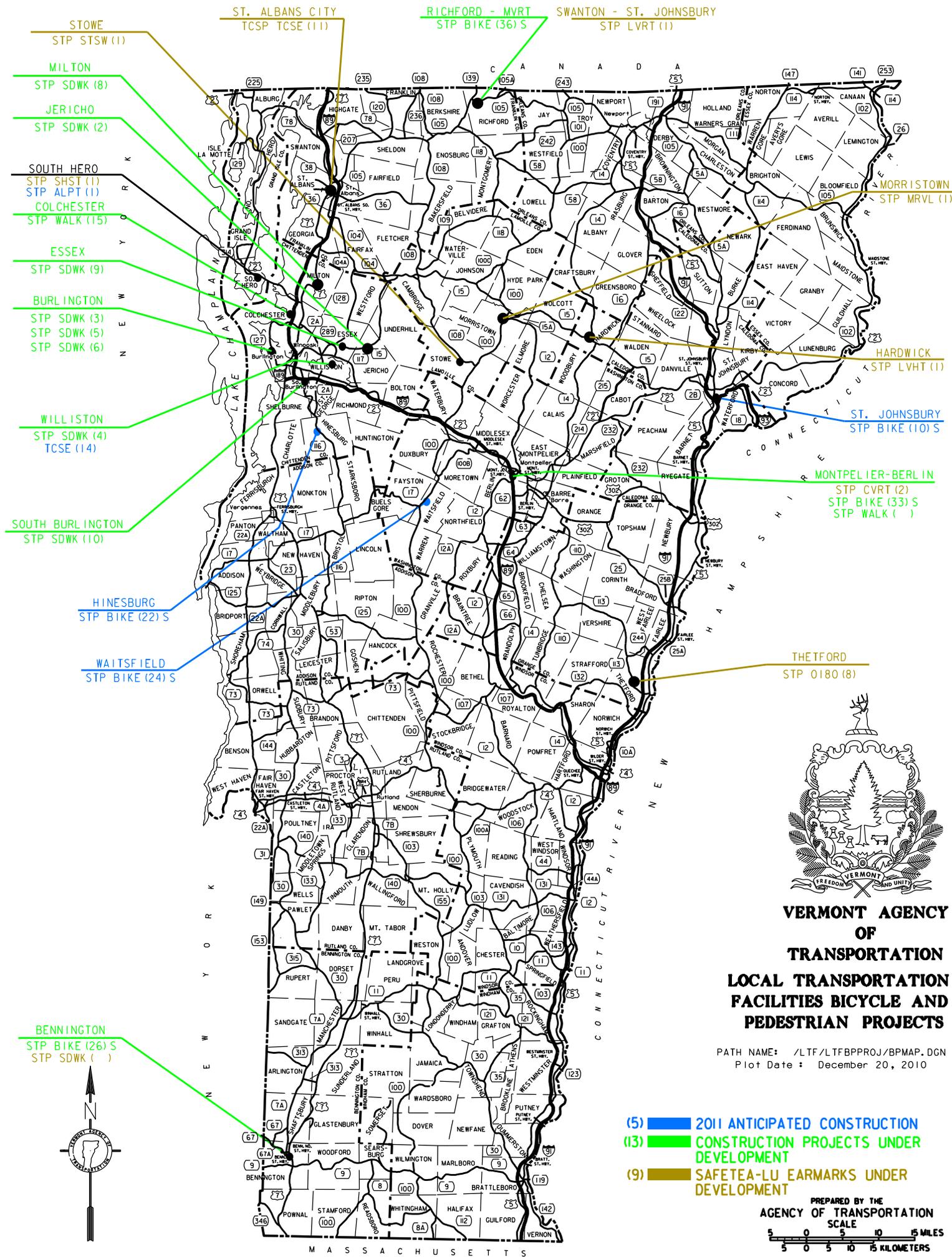


**VERMONT AGENCY
OF
TRANSPORTATION
LOCAL TRANSPORTATION
FACILITIES BICYCLE AND
PEDESTRIAN PROJECTS**

PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
Plot Date: December 20, 2010

(52) COMPLETED OR UNDER CONSTRUCTION
(AS OF 12/1/10)





**VERMONT AGENCY
OF
TRANSPORTATION
LOCAL TRANSPORTATION
FACILITIES BICYCLE AND
PEDESTRIAN PROJECTS**

PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
Plot Date: December 20, 2010

- (5) 2011 ANTICIPATED CONSTRUCTION
- (13) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (9) SAFETEA-LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS

STOWE
STP STSW (1)

MILTON
STP SDWK (8)

JERICO
STP SDWK (2)

SOUTH HERO
STP SHST (1)
STP ALPT (1)
COLCHESTER
STP WALK (15)

ESSEX
STP SDWK (9)

BURLINGTON
STP SDWK (3)
STP SDWK (5)
STP SDWK (6)

WILLISTON
STP SDWK (4)
TCSE (14)

SOUTH BURLINGTON
STP SDWK (10)

HINESBURG
STP BIKE (22) S

WAITSFIELD
STP BIKE (24) S

BENNINGTON
STP BIKE (26) S
STP SDWK ()

ST. ALBANS CITY
TCSP TCSE (11)

RICHFORD - MVRT
STP BIKE (36) S

SWANTON - ST. JOHNSBURY
STP LVRT (1)

MORRISTOWN
STP MRVL (1)

HARDWICK
STP LVHT (1)

ST. JOHNSBURY
STP BIKE (10) S

MONTPELIER-BERLIN
STP CVRT (2)
STP BIKE (33) S
STP WALK ()

THETFORD
STP 0180 (8)

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	848,430	362,251	348,489	214,090
ROW	384,380	285,089	125,613	33,000
CONST	8,728,325	8,316,071	8,763,991	1,672,360
OTHER	112,000	75,000	75,000	75,000
TOTAL	10,073,135	9,038,411	9,313,093	1,994,450

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BAKERSFIELD STP WALK(19) Route: VT 108 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,375	39,099	6,276	0	0	0	0	0	
	ROW	10,577	10,577	0	0	0	0	0	0	
	CONST	129,018	1,075	127,943	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	184,970	50,751	134,219	0	0	0	0	0	
	Description:	INSTALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD ROAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: BENNINGTON PATHWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	405,203	300,303	50,000	44,900	10,000	0	0	0	
	ROW	40,000	0	0	40,000	0	0	0	0	
	CONST	1,040,000	0	0	0	300,000	740,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,485,203	300,303	50,000	84,900	310,000	740,000	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK() Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	0	50,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	415,000	0	0	100,000	315,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	490,000	0	50,000	125,000	315,000	0	0	0	
	Description:	BENNINGTON STREETSCAPE PROJECT.								
	Comments:	EARMARK PROJECT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BERLIN-EAST MONTPELIER STP CVRT(3)	PE	45,000	37,032	7,968	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	37,032	7,968	0	0	0	0	0
Route: CROSS VERMONT TRAIL	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, BEGINNING ON US2 AT THE BERLIN-BARRE TOWN LINE AND EXTENDING EASTERLY APPROX. 1.00 MILE ALONG OLD US2.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	CONSTRUCTION UNDER MONTPELIER-BERLIN STP CVRT(2). PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES BRISTOL STP SRIN(2)	PE	26,000	20,867	5,133	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	34,000	0	34,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,000	20,867	40,133	0	0	0	0	0
Route: WEST PLEASANT ST.	Description:	CONSTRUCTION OF 425 FEET OF SIDEWALK ALONG WEST PLEASANT ST. IN BRISTOL.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(3)	PE	12,000	0	4,000	8,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	79,000	0	0	20,000	59,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	91,000	0	4,000	28,000	59,000	0	0	0
Route: FLYNN AVE.	Description:	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(5) Route: COLCHESTER AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	9,100	0	9,100	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	81,425	0	0	81,425	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	90,525	0	9,100	81,425	0	0	0	0	
	Description:	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(6) Route: CLIFF ST. Project Manager: JOHN LABARGE 802-828-3508	PE	36,000	0	26,000	10,000	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	150,000	0	0	50,000	100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	187,000	0	27,000	60,000	100,000	0	0	0	
	Description:	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(23) Route: NORTH AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	4,590	0	4,590	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	38,150	0	8,150	30,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	42,740	0	12,740	30,000	0	0	0	0	
	Description:	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(32) Route: VARIOUS STREETS Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	28,000	0	23,000	5,000	0	0	0	0
	TOTAL	28,000	0	23,000	5,000	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CAROLINE, CATHERINE, CHARLOTTE, MARGARETT AND MARIAN STREETS, AROUND CHAMPLAIN SCHOOL IN BURLINGTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK() Route: ZZ Project Manager: SUE SCRIBNER 802-828-3588	PE	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SRIN(36) Route: MULTI-USE PATH Project Manager: JONATHAN KAPLAN 802-828-0059	PE	11,867	0	10,000	1,867	0	0	0	0
	ROW	3,000	0	1,000	2,000	0	0	0	0
	CONST	27,670	0	0	16,133	11,537	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,537	0	11,000	20,000	11,537	0	0	0
	Description:	CONSTRUCT A MULTI-USE PATH CONNECTING THE CURRENT PATH WITH MALLETS BAY SCHOOL AND CROSSWALKS ON SCHOOL PROPERTY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP WALK(15) Route: US 7 Project Manager: TODD SUMNER 802-828-0161	PE	205,000	165,437	30,000	9,563	0	0	0	0
	ROW	32,200	0	22,200	10,000	0	0	0	0
	CONST	682,303	0	0	580,000	102,303	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	919,503	165,437	52,200	599,563	102,303	0	0	0
	Description:	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 1850 FEET.							
Comments:	ENHANCEMENT PROJECT.								
BIKE & PEDESTRIAN FACILITIES DOVER STP BIKE(25)S Route: DOVER PATHWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	396,438	396,438	0	0	0	0	0	0
	ROW	532,490	532,490	0	0	0	0	0	0
	CONST	864,000	0	864,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,792,928	928,928	864,000	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN DOVER, FROM DOVER "VILLAGE" TO THE COMMERCIAL, RETAIL AND RESIDENTIAL FACILITIES ALONG VT100.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES DOVER STP WALK(23) Route: DOVER PATHWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	373,750	0	373,750	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,750	0	373,750	0	0	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC TRUSS BRIDGE ON THE DOVER STP BIKE(25)S PROJECT, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
Comments:	PRELIMINARY ENGINEERING AND RIGHT-OF-WAY COMPLETED UNDER STP BIKE(25). PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP SDWK(9) Route: VT 2A/PINECREST DR Project Manager: TODD SUMNER 802-828-0161	PE	67,625	0	25,000	35,000	7,625	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	67,625	0	25,000	35,000	7,625	0	0	0
	Description:	INSTALLATION OF SIDEWALKS IN ESSEX TOWN: 1,130 FEET ALONG VT2A, AND 1,530 FEET ALONG PINECREST DRIVE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES FRANKLIN STP SRIN(6) Route: SQUARE ROAD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	62,000	39,131	22,869	0	0	0	0	0
	ROW	6,500	0	6,500	0	0	0	0	0
	CONST	299,345	43,171	256,174	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,845	82,302	285,543	0	0	0	0	0
	Description:	CONSTRUCTION OF 1305 FEET OF SIDEWALK ON SQUARE ROAD IN FRANKLIN.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES GUILFORD STP SRIN(26) Route: SCHOOL ST Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,500	0	20,500	10,000	0	0	0	0
	TOTAL	30,500	0	20,500	10,000	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON SCHOOL STREET AND GUILFORD CENTER ROAD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1)	PE	75,000	46,057	8,943	10,000	10,000	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	450,000	106,377	243,623	50,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	152,434	257,566	60,000	60,000	0	0	0
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
Route: Project Manager: JOHN LABARGE 802-828-3508	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTFORD STP SRIN(33)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	31,000	0	26,000	5,000	0	0	0	0
	TOTAL	31,000	0	26,000	5,000	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CHRISTIAN STREET IN HARTFORD.							
Route: CHRISTIAN STREET Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(22)S	PE	385,500	330,494	55,006	0	0	0	0	0
	ROW	75,000	0	75,000	0	0	0	0	0
	CONST	1,430,000	0	330,000	1,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,890,500	330,494	460,006	1,100,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.							
Route: HINESBURG PATHWAY Project Manager: TODD SUMNER 802-828-0161	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HINESBURG STP SRIN(24) Route: VT 116 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	68,400	35,675	32,725	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	133,600	0	20,000	113,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	202,000	35,675	52,725	113,600	0	0	0	0
	Description:	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK(2) Route: VT 15 Project Manager: TODD SUMNER 802-828-0161	PE	16,579	11,468	4,000	1,111	0	0	0	0
	ROW	27,384	0	10,000	15,000	2,384	0	0	0
	CONST	92,792	0	0	0	92,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	136,755	11,468	14,000	16,111	95,176	0	0	0
	Description:	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(28) Route: SCHOOL DRIVEWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	36,666	0	30,000	6,666	0	0	0	0
	ROW	3,000	0	1,000	2,000	0	0	0	0
	CONST	146,108	0	0	89,334	56,774	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,774	0	31,000	98,000	56,774	0	0	0
	Description:	IMPROVEMENTS TO THE JERICHO ELEMENTARY SCHOOL DRIVEWAY AND PARKING TO SEPARATE CHILDREN WALKING OR ON BIKES FROM CARS AND BUSESSES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(9) Route: VT 15 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	33,300	24,929	8,371	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	112,000	66,236	45,764	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	148,300	91,165	57,135	0	0	0	0	0
	Description:	CONSTRUCTION OF CROSSWALK ENHANCEMENTS AND INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ALONG VT15 IN JERICHO. ALSO CONSTRUCTION OF 100 FEET OF SIDEWALK.							
Comments:	SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES MIDDLETOWN SPRINGS STP SRIN(30) Route: SCHOOL HOUSE RD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,600	0	40,000	20,600	0	0	0	0
	ROW	7,000	0	2,000	5,000	0	0	0	0
	CONST	139,400	0	0	51,000	88,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,000	0	42,000	76,600	88,400	0	0	0
	Description:	INSTALLATION OF A SIDEWALK FROM THE FRONT ENTRANCE OF MIDDLETOWN SPRINGS ELEMENTARY SCHOOL ON SCHOOL HOUSE ROAD TO AN EXISTING CROSSWALK ON VT133.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(8) Route: TH 49 Project Manager: TODD SUMNER 802-828-0161	PE	25,000	0	7,500	15,000	2,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,500	0	0	0	150,000	37,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,500	0	7,500	15,000	152,500	37,500	0	0
	Description:	INSTALLATION OF A SIDEWALK ALONG HOBBS RD. IN DOWNTOWN MILTON, FROM EMILE DRIVE TO MCMULLEN RD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER STP SRIN(11) Route: MAIN ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	1,000	817	183	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	101,700	0	50,000	51,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,700	817	50,183	51,700	0	0	0	0
	Description:	CONSTRUCT CURB EXTENSIONS AT MAIN & FRANLIN STS.; INSTALL SIGNS, INCLUDING RADAR SPEED FEEDBACK AND SCHOOL ZONE SIGNS; AND FLASHING BEACONS, NEAR MAIN STREET MIDDLE SCHOOL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Project Manager: TODD SUMNER 802-828-0161	PE	668,247	555,321	20,000	70,000	22,926	0	0	0
	ROW	710,000	262,295	20,000	200,000	227,705	0	0	0
	CONST	3,900,000	0	0	0	150,000	3,550,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,278,247	817,616	40,000	270,000	400,631	3,550,000	200,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: CROSS VERMONT TRAIL Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	104,783	96,717	10,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	425,000	441,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,088,100	104,783	106,717	435,000	441,600	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Project Manager: TODD SUMNER 802-828-0161	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	40,000	900,000	95,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,000	0	0	0	90,000	900,000	95,000	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT 100 Project Manager: TODD SUMNER 802-828-0161	PE	150,000	2,721	60,000	45,000	25,000	17,279	0	0
	ROW	15,000	0	5,000	5,000	5,000	0	0	0
	CONST	403,750	0	0	0	0	150,000	253,750	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	2,721	65,000	50,000	30,000	167,279	253,750	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES NORTHFIELD STP SRIN(13) Route: VINE & CROSS STS. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	5,000	3,241	1,759	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000	0	0	3,000	3,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,000	3,241	1,759	3,000	3,000	0	0	0
	Description:	INSTALLATION OF UPGRADED SCHOOL AREA SIGNS AND PAVEMENT MARKINGS IN THE VICINITY OF THE SCHOOL IN NORTHFIELD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	49,000	21,709	27,291	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,550	0	25,550	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,550	21,709	52,841	100,000	0	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES POULTNEY STP SRIN(35) Route: EAST MAIN ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	40,000	0	29,000	11,000	0	0	0	0
	ROW	3,500	0	1,000	2,500	0	0	0	0
	CONST	120,000	0	0	89,100	30,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	163,500	0	30,000	102,600	30,900	0	0	0
	Description:	INSTALLATION OF A CONCRETE SIDEWALK ALONG EAST MAIN ST. IN POULTNEY VILLAGE, INCLUDING RETAINING WALL, RAILING AND GRAVEL SURFACE OF PARKING LOT.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PUTNEY STP SRIN(16) Route: WESTMINSTER RD. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	21,000	8,223	12,777	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	13,000	50,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	84,135	8,223	25,777	50,135	0	0	0	0
	Description:	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES READSBORO STP SRIN(17) Route: VT 100 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	10,000	4,214	4,786	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,920	0	0	25,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,920	4,214	4,786	26,920	0	0	0	0
	Description:	CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MISSISQUOI TRAIL Project Manager: TODD SUMNER 802-828-0161	PE	125,000	94,355	5,000	10,000	10,645	5,000	0	0
	ROW	50,000	7,387	0	0	0	42,613	0	0
	CONST	546,000	0	0	0	0	100,000	446,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	721,000	101,742	5,000	10,000	10,645	147,613	446,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RICHMOND STP SRIN(19) Route: JERICHO RD. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	5,000	4,035	965	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,500	0	10,000	12,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,500	4,035	10,965	12,500	0	0	0	0
	Description:	CONSTRUCT PAVEMENT MARKINGS AND SIGN UPGRADE AT SCHOOL ST./JERICHO RD. IN RICHMOND, INCLUDING A RADAR SPEED FEEDBACK SIGN FOR TRAFFIC APPROACHING FROM THE NORTH.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31) Route: SCHOOL STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	53,000	0	20,000	33,000	0	0	0	0
	ROW	3,000	0	1,000	2,000	0	0	0	0
	CONST	164,000	0	0	0	164,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	21,000	35,000	164,000	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10) Route: VT 116 Project Manager: JOHN LABARGE 802-828-3508	PE	10,000	0	7,000	3,000	0	0	0	0
	ROW	2,500	0	1,000	1,500	0	0	0	0
	CONST	50,875	0	0	40,000	10,875	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,375	0	8,000	44,500	10,875	0	0	0
	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SRIN(27) Route: WHITE STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	24,000	0	17,000	7,000	0	0	0	0
	TOTAL	24,000	0	17,000	7,000	0	0	0	0
	Description:	FEASIBILITY STUDY OF ADDING PEDESTRIAN FACILITIES ON WHITE STREET IN SOUTH BURLINGTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: TH 2 Project Manager: TODD SUMNER 802-828-0161	PE	275,000	192,251	45,000	30,000	7,749	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,825,000	0	0	0	1,425,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,150,000	192,251	70,000	55,000	1,432,749	400,000	0	0
	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(11) Route: US 7 (MAIN ST.) Project Manager: JONATHAN KAPLAN 802-828-0059	PE	100,000	234	30,000	54,766	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	344,600	0	0	50,000	294,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	444,600	234	30,000	104,766	309,600	0	0	0
	Description:	STREETSCAPE IMPROVEMENTS ALONG US7 (MAIN ST.) IN ST. ALBANS CITY, INCLUDING SIDEWALKS, LIGHTS, SIGNS AND LANDSCAPING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Project Manager: TODD SUMNER 802-828-0161	PE	875,000	800,584	74,416	0	0	0	0	0
	ROW	200,000	135,920	64,080	0	0	0	0	0
	CONST	1,887,328	0	150,000	1,537,328	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,962,328	936,504	288,496	1,537,328	200,000	0	0	0
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON SOUTH MAIN ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 1.645 KILOMETERS TO HIGH ST., NEAR US2.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US 2/BARKER AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	22,000	20,289	1,711	0	0	0	0	0	
	ROW	392	392	0	0	0	0	0	0	
	CONST	65,500	0	55,500	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	87,892	20,681	57,211	10,000	0	0	0	0	
	Description:	CONSTRUCT 215 FEET OF NEW SIDEWALK O BARKER AVE. WITH DIRECT CONNECTION TO THE SCHOOL. INSTALL UPGRADED SCHOOL SIGNS AND TWO RADAR SPEED FEEDBACK SIGNS ALONGWESTERN AVE. (US2).								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Project Manager: SUE SCRIBNER 828-3588	PE	380,000	0	0	80,000	100,000	100,000	100,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	920,000	0	0	620,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,300,000	0	0	700,000	400,000	100,000	100,000	0	
	Description:	DEVELOPMENT OF A BICYCLE/PEDESTRIAN INVESTMENT PLAN FOR ASSESSING OVERALL NEEDS, IMPROVED SIGNAGE ON STATE RAIL TRAILS, BIKE PARKING, ADA COMPLIANCE PROJECTS, LOCAL SAFETY EDUCATION EFFORTS, AND IDENTIFICATION OF NEXT ROUND OF PROJECTS. .								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000	
	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000	
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP NWRT(1)	PE	7,581	7,581	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,395	614,144	241,251	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	862,976	621,725	241,251	0	0	0	0	0
Route: RAIL TRAILS	Description:	REHABILITATE THE AGGREGATE SURFACE OF THE MISSISQUOI VALLEY AND BEEBE SPUR RAIL TRAILS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP RAMP(1)	PE	14,083	14,083	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	575,011	244,037	330,974	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	589,094	258,120	330,974	0	0	0	0	0
Route: VARIOUS ROUTES	Description:	RECONSTRUCTION OF CURB RAMPS ON THE STATE HIGHWAY SYSTEM, TO COMPLY WITH ADA REQUIREMENTS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)	PE	690,170	65,810	288,000	0	56,060	196,210	84,090	0
	ROW	102,000	0	36,000	0	0	33,000	33,000	0
	CONST	3,093,190	0	424,000	300,000	565,490	1,126,090	677,610	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,885,360	65,810	748,000	300,000	621,550	1,355,300	794,700	0
Route: ZZ	Description:	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(25) Route: VARIOUS ROUTES Project Manager: JONATHAN KAPLAN 802-828-0059	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	331,000	0	0	331,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	431,000	0	50,000	381,000	0	0	0	0
	Description:	SIGNS, PAVEMENT MARKINGS AND RADAR SPEED FEEDBACK SIGNS AT VARIOUS LOCATIONS STATEWIDE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: MAPLE/SO. MAIN STS. Project Manager: TODD SUMNER 802-828-0161	PE	75,000	50,254	15,000	5,000	4,746	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	817,187	0	0	0	600,000	217,187	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	912,187	50,254	25,000	15,000	604,746	217,187	0	0
	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1) Route: LAMOILLE VALLEY RAIL Project Manager: TODD SUMNER 802-828-0161	PE	985,000	689,224	150,000	145,776	0	0	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	5,193,214	0	0	1,900,000	2,000,000	1,293,214	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,278,214	689,224	200,000	2,095,776	2,000,000	1,293,214	0	0
	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(8) Route: VT 113 Project Manager: JOHN LABARGE 802-828-3508	PE	80,000	0	45,000	35,000	0	0	0	0	
	ROW	10,000	0	5,000	5,000	0	0	0	0	
	CONST	348,300	0	0	200,000	148,300	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	438,300	0	50,000	240,000	148,300	0	0	0	
	Description:	THETFORD VILLAGE PEDESTRIAN IMPROVEMENTS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Project Manager: TODD SUMNER 802-828-0161	PE	270,000	254,091	10,000	5,909	0	0	0	0	
	ROW	45,000	39,634	5,366	0	0	0	0	0	
	CONST	1,250,000	0	0	400,000	600,000	250,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,565,000	293,725	15,366	405,909	600,000	250,000	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP SRIN(34) Route: VT 100 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	29,000	0	25,000	4,000	0	0	0	0	
	ROW	8,500	0	2,000	6,500	0	0	0	0	
	CONST	55,500	0	0	39,000	16,500	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	93,000	0	27,000	49,500	16,500	0	0	0	
	Description:	IMPROVEMENTS TO THE VT100/OLD COUNTY RD INTERSECTION IN WAITSFIELD, CROSSWALK ON VT100, AND RADAR FEEDBACK SIGNS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WARREN STP SRIN(29) Route: MAIN ST/BROOK RD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	39,000	0	29,000	10,000	0	0	0	0
	TOTAL	39,000	0	29,000	10,000	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON MAIN ST, BROOK RD AND SCHOOL RD IN WARREN, TO INCLUDE PATHWAYS AND CONNECTIVITY TO EXISTING FACILITIES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(4) Route: OLD STAGE RD. Project Manager: TODD SUMNER 802-828-0161	PE	27,766	494	20,000	7,272	0	0	0	0
	ROW	2,880	0	0	2,880	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,646	494	20,000	10,152	0	0	0	0
	Description:	DESIGN OF A 5-FOOT-WIDE SIDEWALK ALONG OLD STAGE RD. IN WILLISTON, BEGINNING AT WILD FLOWER CIRCLE AND EXTENDING NORTHEASTERLY APPROX. 1,600 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WILLISTON TCSE(14) Route: VT 2A Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	150,000	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	150,000	150,000	0	0	0	0
	Description:	CONSTRUCTION OF A SHARED-USE PATH ALONG VT2A IN WILLISTON, FROM OVERLOOK PARK TO RIVER COVE PARK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WINDSOR STP SRIN(22) Route: VT 44 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	52,000	20,128	31,872	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	162,150	0	50,000	112,150	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	214,150	20,128	81,872	112,150	0	0	0	0
	Description:	CONSTRUCT 190 FEET OF RELOCATED SIDEWALK AND RETAINING WALL NEAR KENNEDY POND; CONSTRUCT 150 FEET OF NEW SIDEWALK ALONG SCHOOL DRIVEWAY; INSTALL 6 RADAR SPEED FEEDBACK SIGNS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10) Route: CASAVANT PARK Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,000	0	20,000	30,000	10,000	0	0	0
	ROW	100,000	0	0	0	50,000	50,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	160,000	0	20,000	30,000	60,000	50,000	0	0
	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
Comments:									

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
IRASBURG	VT 58	STP WALK(16)	TODD SUMNER	828-0161	GRANITE CURB & SIDEWALK
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	TODD SUMNER	828-0161	BICYCLE/PEDESTRIAN PATH
LUDLOW	VT 103	STP WALK()	SUE SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
2010-2012 Awards		STP EH**()		144,000	30,000	50,000	224,000		179,200		44,800	224,000
ARLINGTON	CONSTRUCT SIDEWALK	STP EH08(7)				20,000	20,000		16,000		4,000	20,000
BARRE CITY	CONSTRUCT SIDEWALK ALONG US 302	STP EH06(18)		1,000	1,250		2,250		1,800		450	2,250
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				62,500	62,500		50,000		12,500	62,500
BELVIDERE	CONSTRUCT SALT SHED	STP EH08(15)		2,500			2,500		2,000		500	2,500
BENNINGTON	CONSTRUCT SIDEWALKS & LIGHTING	STP EH07(14)		2,024		50,000	52,024		41,619		10,405	52,024
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		10,000	500		10,500		8,400		2,100	10,500
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)				50,000	50,000		40,000		10,000	50,000
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		10,000	2,500		12,500		10,000		2,500	12,500
BRANDON	BIKE/PED PATH, KIOSK, PARKING	STP EH98(25)		1,000		30,700	31,700		25,360		6,340	31,700
BRATTLEBORO	STORMWATER MITIGATION	STP EH09(11)		23,750			23,750		19,000		4,750	23,750
BRATTLEBORO	SIDEWALK ON MAIN ST.	STP EH10(15)		20,000			20,000		16,000		4,000	20,000
BRIGHTON	CONSTRUCT SIDEWALK	STP EH08(3)		15,000	7,000		22,000		17,600		4,400	22,000
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)		2,000		12,400	14,400		11,520		2,880	14,400
BURLINGTON	MAIN STREET	STP EH09()		20,000			20,000		16,000		4,000	20,000
BURLINGTON		STP EH10()				125,000	125,000		100,000		25,000	125,000
BURLINGTON	INTERVALE REVITALIZATION	STP ST EH00(16)				10,000	10,000		8,000		2,000	10,000
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)		3,000	2,500		5,500		4,400		1,100	5,500
COLCHESTER	CONSTRUCT SIDEWALKS	STP EH07(11)				165,000	165,000		132,000		33,000	165,000
DERBY LINE	SIDEWALK SCOPING STUDY	STP EH10(12)	10,000				10,000		8,000		2,000	10,000
DUMMERSTON	REPAIR WINGWALLS	STP EH10()		10,000			10,000		8,000		2,000	10,000
EAST MONTPELIER	SCENIC EASEMENT	STP EH09(4)		10,000			10,000		8,000		2,000	10,000
ENOSBURGH		STP EH10()		12,000			12,000		9,600		2,400	12,000
FAIR HAVEN	SCHOOL SIDEWALK	STP EH09(7)		10,000		10,000	20,000		16,000		4,000	20,000
FAIRFAX	MAIN ST. SIDEWALK SCOPING	STP EH10(7)	10,000				10,000		8,000		2,000	10,000
FAIRFIELD	SIDEWALK SCOPING	STP EH10(8)	10,000				10,000		8,000		2,000	10,000
FERRISBURGH	ROKEBY MUSEUM VISITOR CENTER	STP EH07(9)				99,000	99,000		79,200		19,800	99,000
GEORGIA		STP EH10()		12,000			12,000		9,600		2,400	12,000
HARTFORD	GATEWAY ARCH, LANDSCAPING	STP EH05(35)		10,500	1,250		11,750		9,400		2,350	11,750
HARTFORD	SIDEWALKS, BIKE LANES	STP EH09(15)		50,000			50,000		40,000		10,000	50,000
HARTFORD		STP EH10()		15,000	10,000		25,000		20,000		5,000	25,000
HYDE PARK	STREETSCAPE IMPROVEMENT PLANS	STP EH05(26)		30,000			30,000		24,000		6,000	30,000
JOHNSON	TRAFFIC CALMING	STP EH05()				50,000	50,000		40,000		10,000	50,000
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)		25,000	2,500		27,500		22,000		5,500	27,500
JOHNSON	SHARED-USE PATH SCOPING	STP EH10(10)	8,000				8,000		6,400		1,600	8,000
LYNDON	REHAB PEDESTRIAN BRIDGE	STP EH05(18)		4,000	1,000		5,000		3,910		1,090	5,000

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		5,000			5,000		4,000		1,000	5,000
MIDDLEBURY		STP EH10(5)	5,000				5,000		4,000		1,000	5,000
MIDDLESEX	GATEWAY IMPROVEMENT	STP EH09(8)				3,000	3,000		2,400		600	3,000
MONKTON	AMPHIBIAN UNDERPASS	STP EH08(4)				87,500	87,500		70,000		17,500	87,500
MONTPELIER	PEDESTRIAN BRIDGE	STP EH07(15)		5,000			5,000		4,000		1,000	5,000
MONTPELIER	IMPROVE SIDEWALKS	STP EH08(8)			1,250	5,000	6,250		5,000		1,250	6,250
MORRISTOWN		STP EH10(16)		16,000			16,000		12,800		3,200	16,000
NORTH BENNINGTON	SIDEWALKS, GREEN SPACES, ETC.	STP EH05(3)		11,071	10,000	60,000	81,071		64,857		16,214	81,071
NORTH BENNINGTON	SIDEWALK FEAS. STUDY	STP EH10(13)	11,000				11,000		8,800		2,200	11,000
OLD BENNINGTON	RECONSTRUCT/ADD SIDEWALK	STP EH09(1)		3,500		22,250	25,750		20,600		5,150	25,750
PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)		30,000			30,000		24,000		6,000	30,000
PLAINFIELD	PEDESTRIAN IMPROVEMENTS	STP EH09(6)		10,000		11,250	21,250		17,000		4,250	21,250
POULTNEY	PEDESTRIAN FEAS. STUDY	STP EH10(14)	11,000				11,000		8,800		2,200	11,000
PUTNEY	SCOPING FOR SIDEWALK	STP EH08(5)				175,000	175,000		140,000		35,000	175,000
RICHFORD	PURCHASE NECR ROW	STP EH01(9)		500			500		500			500
ROCKINGHAM	EVALUATE/STABILIZE CANAL WALL	STP EH05(25)		1,000		10,000	11,000		8,800		2,200	11,000
RUTLAND	SIGNING & DEMO PROJECT	STP EH99(9)				30,000	30,000		24,000		6,000	30,000
RUTLAND CITY	RUTLAND PATHWAY - PHASE I	STP EH08(16)		5,000		375,000	380,000		304,000		76,000	380,000
SHAFTSBURY	GRADE SCHOOL/HIGH SCHOOL SDWK	STP EH10(3)		2,500	3,000		5,500		4,400		1,100	5,500
SHELBURNE	SHARED-USE PATH	STP EH07(12)				85,000	85,000		68,000		17,000	85,000
SHELBURNE	BIKE/PED SCOPING	STP EH10(6)	10,000				10,000		8,000		2,000	10,000
SOUTH BURLINGTON	IMPROVE CROSSWALK SIGNS	STP EH09(14)		1,000		225,818	226,818			181,454	45,364	226,818
SOUTH HERO	IMPROVE CAUSEWAY	STP EH08(17)				600,000	600,000		480,000		120,000	600,000
SPRINGFIELD	BIKEPATH EXTENSION	STP EH08(14)		15,000			15,000		12,000		3,000	15,000
ST. ALBANS	ALDIS HILL SCENIC EASEMENT	STP EH10(9)		5,000			5,000		4,000		1,000	5,000
ST. ALBANS CITY	CONSTRUCT SIDEWALK	STP EH09(9)				10,000	10,000		8,000		2,000	10,000
ST. ALBANS TOWN	STORMWATER TREATMENT	STP EH09(12)		1,500		35,000	36,500	300	29,200		7,000	36,500
ST. ALBANS-RICHFORD	IMPROVE MISSISQUOI TRAIL	STP EH98(9)		300			300		300			300
ST. JOHNSBURY	STREETSCAPE VARIOUS ROUTES	STP EH01(25)		5,000			5,000		5,000			5,000
STAMFORD	CONSTRUCT SIDEWALKS	STP EH07(2)				90,000	90,000		72,000		18,000	90,000
STAMFORD		STP EH10()		12,000			12,000		9,600		2,400	12,000
STRAFFORD	CONSTRUCT SIDEWALK	STP EH08(10)				92,500	92,500		74,000		18,500	92,500
THETFORD	PEDESTRIAN IMPROVEMENTS	STP EH09(10)		14,000	1,000		15,000		12,000		3,000	15,000
VERGENNES-FERRISBURGH	RELOCATE/RESTORE RR STATION	STP EH01(21)		5,000		200,000	205,000	41,000	164,000			205,000
WAITSFIELD	REHAB COVERED BRIDGE	STP EH08(6)		37,000	4,000		41,000		32,800		8,200	41,000
WALDEN	CONSTRUCT MUNICIPAL SALT SHED	STP EH08(2)				27,500	27,500		22,000		5,500	27,500

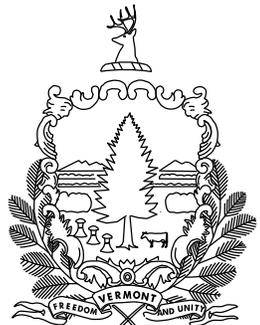
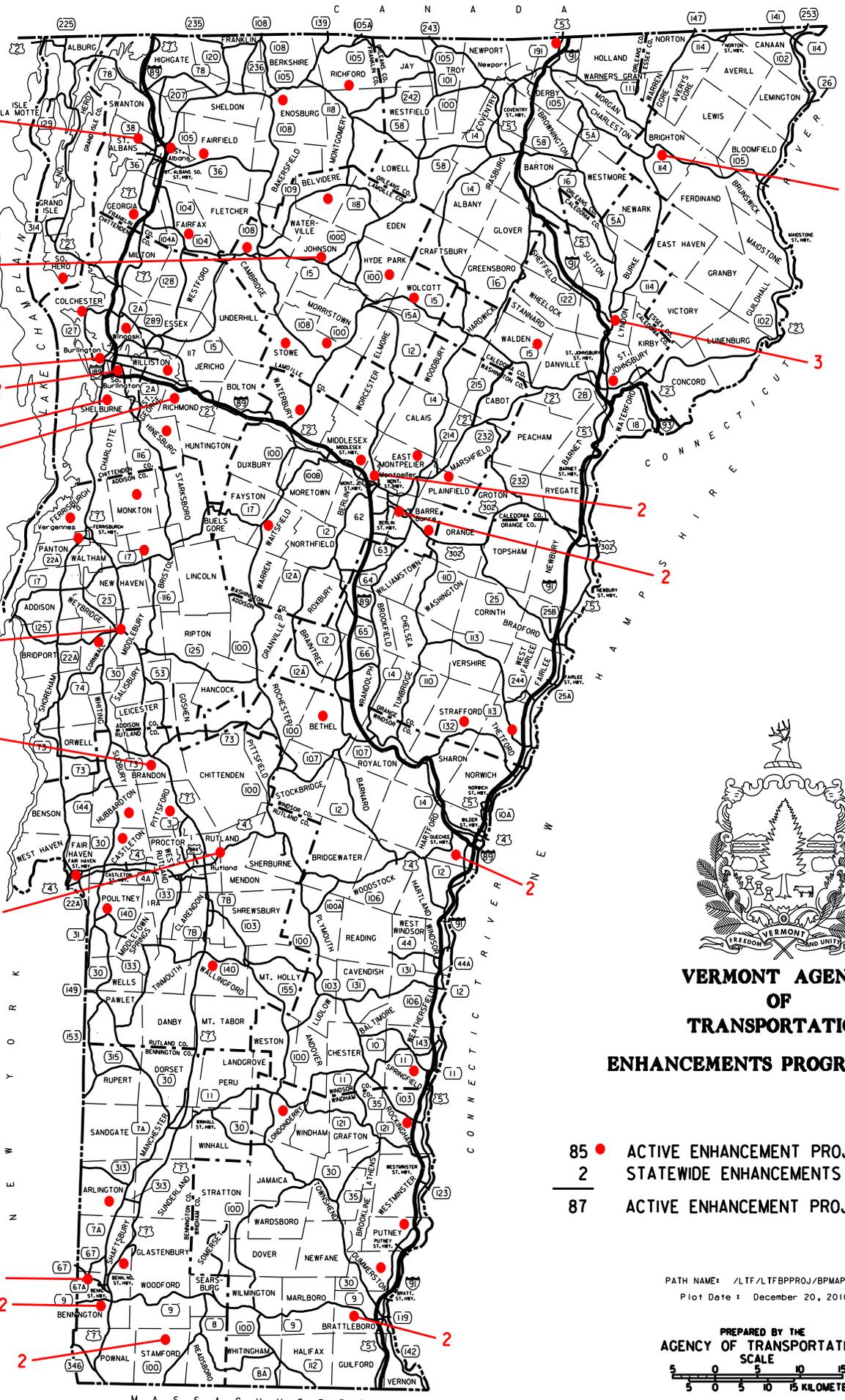
PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
WALLINGFORD	REHAB BR54 ON VT140	STP EH08(12)		1,000		25,000	26,000		20,800		5,200	26,000
WATERBURY		STP EH10()		10,000			10,000		8,000		2,000	10,000
WILLISTON	MULTI-USE PATH ALONG VT2A	STP EH05(34)		53,748			53,748		42,998		10,750	53,748
WINOOSKI	SIDEWALKS AND PEDESTRIAN SAFETY	STP EH07(10)		5,000		20,000	25,000		20,000		5,000	25,000
WOLCOTT	TRAILHEAD SCOPING STUDY	STP EH10(11)	6,000				6,000		4,800		1,200	6,000
TOTAL ENHANCEMENT PROGRAM			81,000	697,893	77,750	2,924,418	3,781,061	41,300	2,844,464	181,454	713,842	3,781,061
TOTAL ENHANCEMENT APPROPRIATION								41,300	2,844,464	181,454		3,067,219
NOTE: LOCAL FUNDS NOT APPROPRIATED.												

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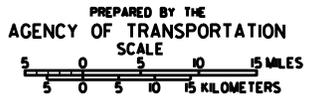


**VERMONT AGENCY
OF
TRANSPORTATION
ENHANCEMENTS PROGRAM**

- 85 ● ACTIVE ENHANCEMENT PROJECTS
- 2 STATEWIDE ENHANCEMENTS
- 87 ACTIVE ENHANCEMENT PROJECTS



PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
Plot Date: December 20, 2010



M A S S A C H U S E T T S

ENHANCEMENTS

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	697,893	264,012	200,000	200,000
ROW	77,750	431,125	178,000	100,000
CONST	2,924,418	4,206,565	1,521,000	800,000
OTHER	81,000	124,100	0	0
TOTAL	3,781,061	5,025,802	1,899,000	1,100,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ENHANCEMENTS STATEWIDE	PE	1,361,905	0	0	697,893	264,012	200,000	200,000	0
	ROW	786,875	0	0	77,750	431,125	178,000	100,000	0
	CONST	9,451,983	0	0	2,924,418	4,206,565	1,521,000	800,000	0
	OTHER	205,100	0	0	81,000	124,100	0	0	0
	TOTAL	11,805,863	0	0	3,781,061	5,025,802	1,899,000	1,100,000	0
Route: ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: SUE SCRIBNER 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2012**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
2010 - 2012 AWARDS	Sue Scribner	STP EH**()		144,000	30,000	50,000	224,000	179,200	0	44,800
ARLINGTON	Sue Scribner	STP EH08(7)	CHURCH ST.	0	0	20,000	20,000	16,000	0	4,000
BARRE CITY	Sue Scribner	STP EH06(18)	NO. MAIN ST.	1,000	1,250	0	2,250	1,800	0	450
BARRE TOWN	Sue Scribner	STP EH06(19)	MILL ST.	0	0	62,500	62,500	50,000	0	12,500
BELVIDERE	Sue Scribner	STP EH08(15)	SALT SHED	2,500	0	0	2,500	2,000	0	500
BENNINGTON	Sue Scribner	STP EH07(14)	VARIOUS STREE	2,024	0	50,000	52,024	41,619	0	10,405
BENNINGTON	Sue Scribner	STP EH08(11)	PLEASANT & SCH	10,000	500	0	10,500	8,400	0	2,100
BETHEL	Sue Scribner	STP EH07(6)	NO. MAIN ST.	0	0	50,000	50,000	40,000	0	10,000
BRANDON	Sue Scribner	STP EH05(4)	UNION/MAPLE ST	10,000	2,500	0	12,500	10,000	0	2,500
BRANDON	Sue Scribner	STP EH98(25)	US 7	1,000	0	30,700	31,700	25,360	0	6,340
BRATTLEBORO	Sue Scribner	STP EH09(11)	VARIOUS ROUTE	23,750	0	0	23,750	19,000	0	4,750
BRATTLEBORO	Sue Scribner	STP EH10(15)	US 5	20,000	0	0	20,000	16,000	0	4,000
BRIGHTON	Sue Scribner	STP EH08(3)	VT 114	15,000	7,000	0	22,000	17,600	0	4,400
BRISTOL	Sue Scribner	STP EH09(2)	VILLAGE GREEN	2,000	0	12,400	14,400	11,520	0	2,880
BURLINGTON	Sue Scribner	STP EH09()	MAIN STREET	20,000	0	0	20,000	16,000	0	4,000
BURLINGTON	Sue Scribner	STP EH10()		0	0	125,000	125,000	100,000	0	25,000
BURLINGTON	Sue Scribner	STP ST EH00(16)	INTERVALE	0	0	10,000	10,000	8,000	0	2,000
CASTLETON	Sue Scribner	STP EH10(4)	MAIN ST./SOUTH	3,000	2,500	0	5,500	4,400	0	1,100
COLCHESTER	Sue Scribner	STP EH07(11)	VARIOUS ROUTE	0	0	165,000	165,000	132,000	0	33,000
DERBY LINE	Sue Scribner	STP EH10(12)	VARIOUS ROUTE	10,000	0	0	10,000	8,000	0	2,000
DUMMERSTON	Sue Scribner	STP EH10()		10,000	0	0	10,000	8,000	0	2,000
EAST MONTPELIER	Sue Scribner	STP EH09(4)	SCENIC EASEME	10,000	0	0	10,000	8,000	0	2,000
ENOSBURG	Sue Scribner	STP EH10()		12,000	0	0	12,000	9,600	0	2,400
FAIR HAVEN	Sue Scribner	STP EH09(7)	SCHOOL SIDEWA	10,000	0	10,000	20,000	16,000	0	4,000
FAIRFAX	Sue Scribner	STP EH10(7)	MAIN ST.	10,000	0	0	10,000	8,000	0	2,000

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2012**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
FAIRFIELD	Sue Scribner	STP EH10(8)	VARIOUS ROUTE	10,000	0	0	10,000	8,000	0	2,000
FERRISBURGH	Sue Scribner	STP EH07(9)	ROKEBY MUSEU	0	0	99,000	99,000	79,200	0	19,800
GEORGIA	Sue Scribner	STP EH10()		12,000	0	0	12,000	9,600	0	2,400
HARTFORD	Sue Scribner	STP EH05(35)	GATEWAY	10,500	1,250	0	11,750	9,400	0	2,350
HARTFORD	Sue Scribner	STP EH09(15)	SYKES MTN. AVE.	50,000	0	0	50,000	40,000	0	10,000
HARTFORD	Sue Scribner	STP EH10()		15,000	10,000	0	25,000	20,000	0	5,000
HYDE PARK	Sue Scribner	STP EH05(26)	JOHNSON, DEPO	30,000	0	0	30,000	24,000	0	6,000
JOHNSON	Sue Scribner	STP EH05()	VT 15	0	0	50,000	50,000	40,000	0	10,000
JOHNSON	Sue Scribner	STP EH10()		25,000	2,500	0	27,500	22,000	0	5,500
JOHNSON	Sue Scribner	STP EH10(10)	LV RAIL TRAIL	8,000	0	0	8,000	6,400	0	1,600
LYNDON	Sue Scribner	STP EH05(18)	PEDESTRIAN BRI	4,000	1,000	0	5,000	3,910	0	1,090
MIDDLEBURY	Sue Scribner	STP EH09(5)	VARIOUS ROUTE	5,000	0	0	5,000	4,000	0	1,000
MIDDLEBURY	Sue Scribner	STP EH10(5)		5,000	0	0	5,000	4,000	0	1,000
MIDDLESEX	Sue Scribner	STP EH09(8)	US 2/VT 100B	0	0	3,000	3,000	2,400	0	600
MONKTON	Sue Scribner	STP EH08(4)	MONKTON RD.	0	0	87,500	87,500	70,000	0	17,500
MONTPELIER	Sue Scribner	STP EH07()		5,000	0	0	5,000	4,000	0	1,000
MONTPELIER	Sue Scribner	STP EH08(8)	VARIOUS STREE	0	1,250	5,000	6,250	5,000	0	1,250
MORRISTOWN	Sue Scribner	STP EH10(16)	VT 100	16,000	0	0	16,000	12,800	0	3,200
NORTH BENNINGTON	Sue Scribner	STP EH05(3)	VT 67/VT 67A	11,071	10,000	60,000	81,071	64,857	0	16,214
NORTH BENNINGTON	Sue Scribner	STP EH10(13)	VT 67/VT 67A	11,000	0	0	11,000	8,800	0	2,200
OLD BENNINGTON	Sue Scribner	STP EH09(1)	MONUMENT AVE.	3,500	0	22,250	25,750	20,600	0	5,150
PITTSFORD	Sue Scribner	STP EH09(3)	PLEASANT ST.	30,000	0	0	30,000	24,000	0	6,000
PLAINFIELD	Sue Scribner	STP EH09(6)	VARIOUS ROUTE	10,000	0	11,250	21,250	17,000	0	4,250
POULTNEY	Sue Scribner	STP EH10(14)	TH 6	11,000	0	0	11,000	8,800	0	2,200
PUTNEY	Sue Scribner	STP EH08(5)	US 5	0	0	175,000	175,000	140,000	0	35,000

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2012**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
RICHFORD	Sue Scribner	STP EH01(9)	MVRT/TROY ST.	500	0	0	500	500	0	0
RICHMOND	Sue Scribner	STP EH06(7)	SCENIC EASEME	0	0	0	0	0	0	0
ROCKINGHAM	Sue Scribner	STP EH05(25)	BELLOWS FALLS	1,000	0	10,000	11,000	8,800	0	2,200
RUTLAND	Sue Scribner	STP EH99(9)	DOWNTOWN	0	0	30,000	30,000	24,000	0	6,000
RUTLAND CITY	Sue Scribner	STP EH08(16)	RUTLAND PATHW	5,000	0	375,000	380,000	304,000	0	76,000
SHAFTSBURY	Sue Scribner	STP EH10(3)	VT 7A	2,500	3,000	0	5,500	4,400	0	1,100
SHELBURNE	Sue Scribner	STP EH07(12)	WEBSTER ROAD	0	0	85,000	85,000	68,000	0	17,000
SHELBURNE	Sue Scribner	STP EH10(6)	VARIOUS ROUTE	10,000	0	0	10,000	8,000	0	2,000
SOUTH BURLINGTON	Sue Scribner	STP EH09(14)	VARIOUS STREE	1,000	0	225,818	226,818	181,454	0	45,364
SOUTH HERO	Sue Scribner	STP EH08(17)	ISLAND LINE CAU	0	0	600,000	600,000	480,000	0	120,000
SPRINGFIELD	Sue Scribner	STP EH08(14)	SPRINGFIELD BIK	15,000	0	0	15,000	12,000	0	3,000
ST ALBANS CITY	Sue Scribner	STP EH10(9)	ALDIS HILL	5,000	0	0	5,000	4,000	0	1,000
ST. ALBANS CITY	Sue Scribner	STP EH09(9)	TAYLOR PARK	0	0	10,000	10,000	8,000	0	2,000
ST. ALBANS TOWN	Sue Scribner	STP EH09(12)	COLLINS-PERLEY	1,500	0	35,000	36,500	29,200	300	7,000
ST. ALBANS-RICHFORD	Sue Scribner	STP EH98(9)	MISSISQUOI TRAI	300	0	0	300	300	0	0
ST. JOHNSBURY	Sue Scribner	STP EH01(25)	STREETSCAPE	5,000	0	0	5,000	5,000	0	0
STAMFORD	Sue Scribner	STP EH07(2)	VT 100	0	0	90,000	90,000	72,000	0	18,000
STAMFORD	Sue Scribner	STP EH10()		12,000	0	0	12,000	9,600	0	2,400
STRAFFORD	Sue Scribner	STP EH08(10)	VT 132	0	0	92,500	92,500	74,000	0	18,500
THETFORD	Sue Scribner	STP EH09(10)	VT 113	14,000	1,000	0	15,000	12,000	0	3,000
VERGENNES-FERRISBURGH	Sue Scribner	STP EH01(21)	RAILROAD STATI	5,000	0	200,000	205,000	164,000	41,000	0
WAITSFIELD	Sue Scribner	STP EH08(6)	BRIDGE ST.	37,000	4,000	0	41,000	32,800	0	8,200
WALDEN	Sue Scribner	STP EH08(2)	SALT SHED	0	0	27,500	27,500	22,000	0	5,500
WALLINGFORD	Sue Scribner	STP EH08(12)	VT140 BRIDGE	1,000	0	25,000	26,000	20,800	0	5,200
WATERBURY	Sue Scribner	STP EH10()		10,000	0	0	10,000	8,000	0	2,000

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2012**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
WILLISTON	Sue Scribner	STP EH05(34)	VT2A	53,748	0	0	53,748	42,998	0	10,750
WINOOSKI	Sue Scribner	STP EH07(10)	VARIOUS STREE	5,000	0	20,000	25,000	20,000	0	5,000
WOLCOTT	Sue Scribner	STP EH10(11)	LV RAIL TRAIL	6,000	0	0	6,000	4,800	0	1,200
Totals:				778,893	77,750	2,924,418	3,781,061	3,025,918	41,300	713,843

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

FY12 AS PASSED - TRANSPORTATION PROGRAM

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center			275,000			275,000		275,000			275,000
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	275,000	0	0	275,000	0	275,000	0		275,000

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
	<hr/>	<hr/>	<hr/>	<hr/>
PE	25,000	9,394	0	0
ROW	250,000	235,000	0	0
CONST	0	2,300,000	1,000,000	0
OTHER	0	0	0	0
TOTAL	<hr/> 275,000	<hr/> 2,544,394	<hr/> 1,000,000	<hr/> 0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	64,394	0	30,000	25,000	9,394	0	0	0
	MONTPELIER								
	ROW	500,000	0	15,000	250,000	235,000	0	0	0
	STP MMTTC(3)								
	CONST	3,300,000	0	0	0	2,300,000	1,000,000	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
TRANSIT CENTER	TOTAL	3,864,394	0	45,000	275,000	2,544,394	1,000,000	0	0
Project Manager: TODD SUMNER 828-0161	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

MULTI-MODAL FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BELLOWS FALLS	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY AT RR DEPOT
BRATTLEBORO	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - UNION STATI

OTHER

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	15,047,578	15,047,578	15,047,578	15,047,578
TOTAL	15,047,578	15,047,578	15,047,578	15,047,578

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	60,190,312	0	0	15,047,578	15,047,578	15,047,578	15,047,578	0
Route: N/A	TOTAL	60,190,312	0	0	15,047,578	15,047,578	15,047,578	15,047,578	0
Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								

REST AREAS

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	0	0	0	0
ROW	0	0	0	0
CONST	7,395,000	1,000,000	0	0
OTHER	50,000	1,150,000	2,400,000	2,400,000
TOTAL	<u>7,445,000</u>	<u>2,150,000</u>	<u>2,400,000</u>	<u>2,400,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
REST AREAS BENNINGTON NH 019-1(28) Route: VT 279 Project Manager: TINA BOHL 802-828-0177	PE	570,000	82,087	487,913	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,645,000	0	850,000	4,795,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,215,000	82,087	1,337,913	4,795,000	1,000,000	0	0	0
	Description:	CONSTRUCTION OF A WELCOME CENTER WITHIN THE SYSTEMS INTERCHANGE OF VT279 IN BENNINGTON.							
Comments:									
REST AREAS FAIR HAVEN NH BLDG(9) Route: VT 4A Project Manager: TINA BOHL 802-828-0177	PE	100,000	2,992	97,008	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	450,000	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	2,992	547,008	150,000	0	0	0	0
	Description:	PROJECT IS FOR SHARED PARKING FACILITY AT THE WELCOME CENTER/DMV WEIGH STATION ON VT4A.							
Comments:									
REST AREAS HARTFORD IM BLDG(6) Route: I 91 SB Project Manager: TINA BOHL 802-828-0177	PE	318,062	318,062	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	1,550,000	2,450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,318,062	318,062	1,550,000	2,450,000	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,050,000	0	50,000	50,000	1,150,000	2,400,000	2,400,000	0
Route:	TOTAL	6,050,000	0	50,000	50,000	1,150,000	2,400,000	2,400,000	0
REST AREAS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
Project Manager: TINA BOHL 802-828-0177	Comments:								

Agency of Transportation

Policy & Planning

Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: 8100002200

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services	3,340,231	3,080,461	3,080,461	3,181,304	3,260,837	3,342,358	3,425,916
Operating Expenses	946,530	1,350,317	1,350,317	1,197,710	1,227,653	1,258,344	1,289,803
Grants	4,866,782	4,969,488	4,969,488	5,660,280	5,801,787	5,946,832	6,095,502
Total	9,153,543	9,400,266	9,400,266	10,039,294	10,290,276	10,547,533	10,811,222
Transportation Fund	1,770,698	1,986,265	1,986,265	1,958,857	2,007,828	2,058,024	2,109,475
Federal Revenue Fund	7,176,812	7,166,001	7,166,001	7,739,556	7,933,045	8,131,371	8,334,655
Interdepart, Transfer	206,033	248,000	248,000	340,881	349,403	358,138	367,092
Total	9,153,543	9,400,266	9,400,266	10,039,294	10,290,276	10,547,533	10,811,222

Agency of Transportation

Maintenance

Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **8100002000**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services	32,749,748	34,530,658	34,530,658	35,559,722	36,448,715	37,359,933	38,293,931
Operating Expenses	32,576,967	32,821,229	32,821,229	31,657,070	32,448,497	33,259,709	34,091,202
Grants	196,941	30,000	30,000	50,000	51,250	52,531	53,845
Total	65,523,656	67,381,887	67,381,887	67,266,792	68,948,462	70,672,173	72,438,978
Transportation Fund	62,838,843	65,552,943	65,552,943	65,611,298	67,251,580	68,932,870	70,656,192
Federal Revenue Fund	2,532,618	1,728,944	1,728,944	1,555,494	1,594,381	1,634,241	1,675,097
Interdepart. Transfer	152,195	100,000	100,000	100,000	102,500	105,063	107,689
Total	65,523,656	67,381,887	67,381,887	67,266,792	68,948,462	70,672,173	72,438,978

PUBLIC TRANSIT

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	OTHER	TOTAL
PUBLIC TRANSIT											
STATEWIDE	FUTURE PROJECTS D&E	124,854				124,854	25,436	99,418			124,854
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ	1,234,001				1,234,001		1,234,001			1,234,001
STATEWIDE	ADMINISTRATIVE SUPPORT	451,408				451,408	90,282	361,126			451,408
STATEWIDE	NON-URBANIZED TRANSPORTATION & MARKETING	5,875,346				5,875,346		5,875,346			5,875,346
STATEWIDE	URBAN ASSISTANCE	996,565				996,565		996,565			996,565
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS	5,070,904				5,070,904	5,070,904				5,070,904
STATEWIDE	RURAL PREVENTIVE MAINTENANCE	500,000				500,000		500,000			500,000
STATEWIDE	CCTA PREVENTIVE MAINTENANCE	500,000				500,000		500,000			500,000
STATEWIDE	TECHNICAL ASSISTANCE	200,000				200,000	200,000				200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE	91,222				91,222		91,222			91,222
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM	3,499,550				3,499,550	98,819	3,400,731			3,499,550
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT	30,000				30,000	30,000				30,000
STATEWIDE	JOB ACCESS/REVERSE COMMUTE	478,912				478,912	239,456	239,456			478,912
STATEWIDE	NEW FREEDOMS	153,748				153,748		153,748			153,748
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	550,000				550,000		550,000			550,000
STATEWIDE	ARRA CAPITAL	1,480,000				1,480,000			1,480,000		1,480,000
STATEWIDE	CAPITAL - GENERAL PUBLIC	5,995,500				5,995,500	1,039,500	4,956,000			5,995,500
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED	429,424				429,424	47,714	381,710			429,424
TOTAL PUBLIC TRANSIT PROGRAM		27,661,434	0	0	0	27,661,434	6,842,111	19,339,323	1,480,000	0	27,661,434
TOTAL PUBLIC TRANSIT APPROPRIATION							6,842,111	17,085,141	1,480,000	0	25,407,252
NOTE: APPROPRIATION AMOUNT EXCLUDES \$2,254,182 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.											

PUBLIC TRANSIT

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	27,661,434	26,181,434	26,181,434	26,181,434
TOTAL	27,661,434	26,181,434	26,181,434	26,181,434

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CHITTENDEN COUNTY TRANSP.	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
Route: PUBLIC TRANSIT	Description:	CHITTENDEN COUNTY TRANSPORTATION AUTHORITY PREVENTIVE MAINTENANCE.							
Project Manager: DAVE PELLETIER 802-828-2828	Comments:	UP TO \$500,000 OF FEDERAL FUNDS SHALL BE ALLOCATED TO CCTA PREVENTIVE MAINTENANCE (CONTINGENT ON CCMPO ACTION).							
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	626,594	0	127,178	124,854	124,854	124,854	124,854	0
	TOTAL	626,594	0	127,178	124,854	124,854	124,854	124,854	124,854
Route: FUTURE PROJ. D&E	Description:	PROJECT IS FOR DEVELOPMENT OF ITEMS SUCH AS PUBLIC TRANSIT POLICY PLAN, DRUG- ALCOHOL COMPLIANCE REVIEWS, DATABASE FOR STATEWIDE STATISTICS, AND OTHER PROGRAM IMPROVEMENT PROJECTS.							
Project Manager: DAVE PELLETIER 802-828-2828	Comments:	FEDERAL FORMULA PLANNING FUNDS FOR TRANSIT.							
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,812,179	0	825,919	996,565	996,565	996,565	996,565	0
	TOTAL	4,812,179	0	825,919	996,565	996,565	996,565	996,565	996,565
Route: PUBLIC TRANSIT	Description:	URBAN ASSISTANCE.							
Project Manager: DAVE PELLETIER 802-828-2828	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	768,740	0	153,748	153,748	153,748	153,748	153,748	153,748
	TOTAL	768,740	0	153,748	153,748	153,748	153,748	153,748	153,748
	Description:	NEW FREEDOMS PROGRAM.							
Comments:	VTRANS APPLIES FOR URBAN AND RURAL FUNDING.								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	Description:	TECHNICAL ASSISTANCE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	29,110,731	0	5,609,347	5,875,346	5,875,346	5,875,346	5,875,346	5,875,346
	TOTAL	29,110,731	0	5,609,347	5,875,346	5,875,346	5,875,346	5,875,346	5,875,346
Route: PUBLIC TRANSIT	Description:	NON-URBANIZED TRANSPORTATION AND MARKETING FUNDS.							
Project Manager: DAVE PELLETIER 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000
Route: PUBLIC TRANSIT	Description:	VERMONT KIDNEY ASSOCIATION GRANT.							
Project Manager: DAVE PELLETIER 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	17,497,750	0	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550
	TOTAL	17,497,750	0	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550
Route: PUBLIC TRANSIT	Description:	OPERATING ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES.							
Project Manager: DAVE PELLETIER 802-828-2828	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,180,946	0	463,250	429,424	429,424	429,424	429,424	429,424
	TOTAL	2,180,946	0	463,250	429,424	429,424	429,424	429,424	429,424
	Description:	CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	25,354,520	0	5,070,904	5,070,904	5,070,904	5,070,904	5,070,904	5,070,904
	TOTAL	25,354,520	0	5,070,904	5,070,904	5,070,904	5,070,904	5,070,904	5,070,904
	Description:	STATE PUBLIC TRANSPORTATION FUNDS.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,257,040	0	451,408	451,408	451,408	451,408	451,408	451,408
	TOTAL	2,257,040	0	451,408	451,408	451,408	451,408	451,408	451,408
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,436,004	0	1,500,000	1,234,001	1,234,001	1,234,001	1,234,001	0
	TOTAL	6,436,004	0	1,500,000	1,234,001	1,234,001	1,234,001	1,234,001	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
Project Manager: DAVE PELLETIER 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	455,531	0	90,643	91,222	91,222	91,222	91,222	0
	TOTAL	455,531	0	90,643	91,222	91,222	91,222	91,222	0
Route: PUBLIC TRANSIT	Description:	RURAL TECHNICAL ASSISTANCE PROGRAM.							
Project Manager: DAVE PELLETIER 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,416,542	0	500,894	478,912	478,912	478,912	478,912	0
	TOTAL	2,416,542	0	500,894	478,912	478,912	478,912	478,912	0
Route: PUBLIC TRANSIT	Description:	WELFARE TO WORK - JOB ACCESS AND REVERSE COMMUTE.							
Project Manager: DAVE PELLETIER 802-828-2828	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT STATEWIDE FT86X001 Route: ARRA PROGRAM Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,926,923	1,672,519	774,404	1,480,000	0	0	0	0	
	TOTAL	3,926,923	1,672,519	774,404	1,480,000	0	0	0	0	
	Description:	PUBLIC TRANSIT ARRA CAPITAL.								
Comments:										
PUBLIC TRANSIT STATEWIDE STPG GOVT () Route: ZZ Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,650,000	0	450,000	550,000	550,000	550,000	550,000	550,000	0
	TOTAL	2,650,000	0	450,000	550,000	550,000	550,000	550,000	550,000	0
	Description:	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS (GO VERMONT).								
Comments:										
PUBLIC TRANSIT STATEWIDE CAPITAL Route: PUBLIC TRANSIT Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	28,127,621	0	4,145,621	5,995,500	5,995,500	5,995,500	5,995,500	5,995,500	0
	TOTAL	28,127,621	0	4,145,621	5,995,500	5,995,500	5,995,500	5,995,500	5,995,500	0
	Description:	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC.								
Comments:										

AVIATION

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

8/1/2011 9:27														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	SCORE
AIR OPERATIONS														
BERLIN	CIVIL AIR PATROL (CAP) WING HEADQUARTERS	AIR 04-3211		150,000		1,100,000	1,250,000	125,000	1,125,000			1,250,000	7	502
CLARENDON	RUTLAND RSA W/AIRPORT ROAD RELOCATION	AIR 04-3213		150,000			150,000	15,000	135,000			150,000	8	487
CLARENDON	REIMBURSABLE AGREEMENT W/FAA			100,000			100,000	10,000	90,000			100,000	4	527
COVENTRY	RUNWAY EXTENSION DESIGN	AIR 04-3217		150,000			150,000	150,000				150,000	5	516
HIGHGATE	CONSTRUCT T-HANGAR (MULTIYEAR)					450,000	450,000	45,000	405,000			450,000	11	464
HIGHGATE	SNOW REMOVAL EQUIPMENT (SRE) BUILDING			25,000		325,000	350,000	35,000	315,000			350,000	9	482
HIGHGATE	LIGHT SPORT AIRCRAFT TURF RUNWAY	AIR 04-3197				50,000	50,000	50,000				50,000	10	464
MIDDLEBURY	RSA W/TAXIWAY AND RUNWAY EXTENSION - PERM.	AIR 04-3212		100,000			100,000	10,000	90,000			100,000	2	530
MORRISTOWN	EASEMENT ACQUISITION FOR OBSTRUCTIONS	AIR 04-3174			250,000		250,000	25,000	225,000			250,000	1	604
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM			255,000	5,200,000	10,100,000	15,555,000	466,650	14,777,250		311,100	15,555,000		
STATEWIDE	FAA UPGRADES, EQUIPMENT & MAINTENANCE			300,000		1,480,000	1,780,000	178,000	1,602,000			1,780,000		
STATEWIDE	FACILITY MAINTENANCE & IMPROVEMENTS					1,172,850	1,172,850	1,172,850				1,172,850		
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		989,484				989,484	989,484				989,484		
STATEWIDE	GENERAL AVIATION REGIONAL SYSTEM PLAN			100,000			100,000	10,000	90,000			100,000	6	510
STATEWIDE	DEVELOPMENT AND EVALUATION			75,000			75,000	30,000	45,000			75,000		
STATEWIDE	GRANT TO CIVIL AIR PATROL		60,000				60,000	60,000				60,000		
STATEWIDE	STATEWIDE ECONOMIC IMPACT STUDY		250,000				250,000	25,000	225,000			250,000	3	538
TOTAL AVIATION PROGRAM				1,299,484	1,405,000	5,450,000	14,677,850	22,832,334	3,396,984	19,124,250	0	311,100	22,832,334	
TOTAL AVIATION APPROPRIATION								3,396,984	4,347,000	0		7,743,984		

NOTE: APPROPRIATION AMOUNT EXCLUDES \$14,777,250 FAA FUNDS AND \$311,100 LOCAL FUNDS THAT PASS THROUGH DIRECTLY TO BURLINGTON AIRPORT.

AVIATION

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	1,405,000	1,175,000	75,000	75,000
ROW	5,450,000	5,200,000	5,200,000	5,200,000
CONST	14,677,850	11,972,850	12,172,850	13,672,850
OTHER	1,299,484	1,049,484	1,049,484	1,049,484
TOTAL	22,832,334	19,397,334	18,497,334	19,997,334

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION BERLIN Route: E.F.KNAPP AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	350,000	0	350,000	0	0	0	0	0
	TOTAL	350,000	0	350,000	0	0	0	0	0
	Description:	PURCHASE SNOW REMOVAL EQUIPMENT - LOADED AND BLOWER.							
	Comments:	REPLACING OLDER DISTRICT EQUIPMENT WITH FAA FUNDED EQUIPMENT DEDICATED TO EXCLUSIVE AIRPORT USE. PROJECT SUBSTANTIALLY COMPLETE.							
AVIATION BERLIN AIR 04-3211 Route: E.F.KNAPP AIRPORT Project Manager: ROGER BARRY 802-828-2603	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	1,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	0	1,250,000	0	0	0	0
	Description:	CIVIL AIR PATROL (CAP) WING HEADQUARTERS - SITE PREPARATION, DESIGN, PERMITTING AND CONSTRUCTION.							
	Comments:	FEDERAL EARMARK REQUEST. (PREVIOUSLY REQUESTED IN FY11.)							
AVIATION BERLIN AIR 04-3216 Route: E.F.KNAPP AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,159,106	2,659,106	3,500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,159,106	2,659,106	3,500,000	0	0	0	0	0
	Description:	CONSTRUCTION OF THE FULL LENGTH PARALLEL TAXIWAY FOR RUNWAY 17/35; RECONSTRUCTION OF RUNWAY 5/23, AND TERMINAL APRON AREA EXPANSION.							
	Comments:	ARRA PROJECT. SAFETY RATING CHANGES FROM POOR TO EXCELLENT. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	50,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Description:	RUNWAY 1/19 PRIMARY SURFACE OBSTRUCTION CLEARANCE.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO GOOD. PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager:	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	100,000	100,000	0	0	0
	Description:	FAA REIMBURSABLE AGREEMENT.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION CLARENDON AIR 04-3213 Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	580,292	170,292	160,000	150,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000,000	0	0	0	0	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,580,292	170,292	160,000	150,000	100,000	5,000,000	5,000,000	0
	Description:	RUNWAY SAFETY AREA (RSA) WITH AIRPORT ROAD RELOCATION.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AIR 04-3217 Route: NEWPORT AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	272,463	65,463	7,000	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,272,463	65,463	7,000	150,000	3,050,000	0	0	0
	Description:	RUNWAY EXTENSION DESIGN AND PERMITTING.							
Comments:	CAPACITY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	450,000	0	0	0	0
	Description:	PERMITTING AND CONSTRUCTION OF NESTED T-HANGARS.							
Comments:	THIS IS A MULTI-YEAR FUNDING PROGRAM UNDER THE AIRPORT IMPROVEMENT PROGRAM (AIP), AND FAA RELEASES A MAXIMUM OF \$150,000 EACH YEAR FOR THREE YEARS, BEGINNING IN FY12.								
AVIATION HIGHGATE Route: FRANKLIN AIRPORT Project Manager:	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	0	350,000	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT BUILDING AT THE FRANKLIN COUNTY AIRPORT.							
Comments:	TO STORE ON AN AIRFIELD-ACCESSIBLE SITE THE NEW FAA-FUNDED EQUIPMENT DEDICATED TO EXCLUSIVE AIRPORT USE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AIR 04-3197 Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-828-2603	PE	69,542	69,542	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,628	95,620	50,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	265,170	165,162	50,000	50,000	0	0	0	0
	Description:	LIGHT SPORT AIRCRAFT TURF RUNWAY.							
Comments:	SAFETY GOES FROM POOR TO GOOD. NEW STRIP WILL RESOLVE A LONGSTANDING SAFETY ISSUE WITH THE ULTRALIGHT GRASS STRIP CONFLICTING WITH THE TRAFFIC PATTERN FOR THE MAIN RUNWAY.								
AVIATION LYNDON AIR 04-3191 Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	218,123	218,123	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	718,123	218,123	0	0	500,000	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF HAZARD BEACONS AND OBSTRUCTION LIGHTS AT THE CALEDONIA COUNTY STATE AIRPORT IN LYNDON.							
Comments:	PROVIDES OBSTRUCTION LIGHTING FOR TERRAIN NEAR AIRPORT.								
AVIATION MIDDLEBURY AIR 04-3181 Route: MIDDLEBURY AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	874,578	174,578	150,000	100,000	450,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,874,578	174,578	150,000	100,000	450,000	2,000,000	0	0
	Description:	RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY AV-FY10-002 Route: MIDDLEBURY AIRPORT Project Manager: ROGER BARRY 802-828-2603	PE	31,964	31,964	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	231,964	31,964	200,000	0	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT BUILDING.							
Comments:	FACILITIES GOES FROM POOR TO EXCELLENT. BUILDING WILL HOUSE RECENTLY ACQUIRED FAA-FUNDED EQUIPMENT. PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION MIDDLEBURY AV-FY11-001 Route: MIDDLEBURY AIRPORT Project Manager: ROGER BARRY 802-828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	200,000	0	0	0	0	0
	Description:	INSTALLATION OF PARTIAL PERIMETER FENCING AT THE MIDDLEBURY STATE AIRPORT.							
Comments:	FACILITIES SECURITY RATING CHANGES FROM POOR TO FAIR. PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	356,531	256,531	0	0	100,000	0	0	0
	ROW	813,853	313,853	250,000	250,000	0	0	0	0
	CONST	3,450,000	0	0	0	450,000	0	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,620,384	570,384	250,000	250,000	550,000	0	3,000,000	0
	Description:	ACQUIRE AVIGATION EASEMENTS IN THE APPROACH AND TRANSITIONAL AREAS TO RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.							
Comments:	SAFETY-APPROACHES RATING CHANGES FROM VERY POOR TO EXCELLENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION SOUTH BURLINGTON AIR 04-3160 Route: BURLINGTON AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	555,000	0	0	255,000	300,000	0	0	0
	ROW	20,800,000	0	0	5,200,000	5,200,000	5,200,000	5,200,000	0
	CONST	25,350,000	0	0	10,100,000	6,750,000	4,000,000	4,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,705,000	0	0	15,555,000	12,250,000	9,200,000	9,700,000	0
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION FOR NOISE; TAXIWAYS "G", "B" AND STUB "J" CONSTRUCTION; AN AIRPORT ENERGY STUDY; AND A MASTER PLAN UPDATE.							
Comments:	NOT RATED.								
AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	60,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	0	60,000	0	0	0	0	0
	Description:	ACQUISITION OF SNOW REMOVAL EQUIPMENT (BLOWER).							
Comments:	REPLACING OLDER DISTRICT EQUIPMENT WITH FAA-FUNDED EQUIPMENT DEDICATED TO EXCLUSIVE AIRPORT USE. PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	50,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Description:	SECURITY PERIMETER FENCE AT THE HARTNESS AIRPORT IN SPRINGFIELD.							
Comments:	FACILITIES SECURITY RATING CHANGES FROM POOR TO FAIR. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
AVIATION SPRINGFIELD AV-FY10-003 Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	152,000	2,000	150,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	250,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	402,000	2,000	400,000	0	0	0	0	0	
	Description:	HAZARD BEACON TOWER REPLACEMENT WITH SOLAR POWER UPGRADE.								
Comments:	NAV AIDS - FAIR TO EXCELLENT. WILL ELIMINATE NEED FOR COSTLY POWER LINE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.									
AVIATION STATEWIDE Route: AVIATION ADMIN. Project Manager: RICH TURNER 802-828-2833	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	5,293,978	0	1,336,042	989,484	989,484	989,484	989,484	989,484	0
	TOTAL	5,293,978	0	1,336,042	989,484	989,484	989,484	989,484	989,484	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
Comments:										
AVIATION STATEWIDE Route: FUTURE PROJ. D&E Project Manager: SCOTT FORTNEY 802-828-5753	PE	575,000	0	275,000	75,000	75,000	75,000	75,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	575,000	0	275,000	75,000	75,000	75,000	75,000	75,000	0
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.								
Comments:	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN UPDATES AND UPGRADE OF THE AIRPORTIQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	100,000	0	0	0	0	0
	Description:	STATEWIDE SECURITY CAMERAS							
Comments:	SEEKING HOMELAND SECURITY GRANT. PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	200,000	0	0	0	0	0
	Description:	LPV-GPS APPROACH IMPROVEMENTS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	120,000	0	120,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	120,000	0	120,000	0	0	0	0	0
	Description:	CAPITAL IMPROVEMENT PROGRAM (CIP) AND AIRPORT IQ SYSTEM INTEGRATION TO REFLECT PROJECT SCORING AND PRIORITY RANKINGS WITH UPDATED STATE SYSTEM PLAN.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager:	PE	300,000	0	0	300,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,480,000	0	0	1,480,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,780,000	0	0	1,780,000	0	0	0	0
	Description:	STATEWIDE FAA UPGRADES, EQUIPMENT AND MAINTENANCE.							
Comments:	INCLUDES ROUTINE FAA PROJECTS AND MAINTENANCE SUCH AS SECURITY FENCING, NAVIGATIONAL AIDS, LIGHTING SYSTEMS, WEATHER SYSTEMS, PAVEMENT MAINTENANCE AND MARKINGS, AND SNOW REMOVAL EQUIPMENT.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager:	PE	200,000	0	0	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	100,000	100,000	0	0	0
	Description:	FAA NEW ENGLAND REGION GENERAL AVIATION SYSTEM PLAN.							
Comments:									
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	0	250,000	0	0	0	0
	TOTAL	250,000	0	0	250,000	0	0	0	0
	Description:	ECONOMIC IMPACT STUDY OF STATEWIDE AIRPORTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	690,220	390,220	60,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	690,220	390,220	60,000	60,000	60,000	60,000	60,000	60,000
	Description:	CIVIL AIR PATROL (CAP) GRANT.							
Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGH CAP MOU.								
AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Project Manager: ROGER BARRY 802-828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,290,311	5,798,911	800,000	1,172,850	1,172,850	1,172,850	1,172,850	1,172,850
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,290,311	5,798,911	800,000	1,172,850	1,172,850	1,172,850	1,172,850	1,172,850
	Description:	STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS.							
Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.								
AVIATION STATEWIDE AIR 04-3202 Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	158,001	108,001	50,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	158,001	108,001	50,000	0	0	0	0	0
	Description:	PAVEMENT MAINTENANCE AND LINE STRIPING.							
Comments:	PAVEMENT RATING MAINTAINED AT GOOD. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	AV-FY10-001	50,000	0	50,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
Route: VARIOUS AIRPORTS	Description:	CONSULTANT SERVICES TO PERFORM STORMWATER POLLUTION PREVENTION PLAN (SWPPP) UPDATES FOR NINE STATE AIRPORTS, IN ORDER TO MAINTAIN COMPLIANCE UNDER THE FEDERAL AND STATE MULTI-SECTOR GENERAL PERMIT (MSGP).							
Project Manager: CRAIG DIGIAMMARINO 802-828-3962	Comments:	NPDES REQUIREMENT TO BRING STATEWIDE AIRPORTS INTO COMPLIANCE WITH FEDERAL/STATE RULES. PROJECT SUBSTANTIALLY COMPLETE.							

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY11 -FY16. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://airports.vermont.gov/ACFP.htm>

RAIL

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/1/2011 9:27	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
Green Mountain Railroad:														
CAVENDISH	BR 130 SUPERSTRUCTURE REHAB	GMRC(12)			40,000		50,000	90,000	90,000					90,000
CHESTER	GMRC BRIDGE #114	STP GMRC(4)					22,500	22,500	22,500					22,500
CHESTER	GMRC BRIDGE #121	STP GMRC(5)					29,041	29,041	29,041					29,041
CLARENDON	GMRC BRIDGE #153 BEARINGS	GMRC(7)					25,735	25,735	25,735					25,735
ROCKINGHAM	BRIDGE PROJECT BR#108 (PARKER HILL ROAD)	STP GMRC(1)					1,125,000	1,125,000		225,000	900,000			1,125,000
ROCKINGHAM	BRIDGE #107 BEARINGS	STP GMRC(9)					906,000	906,000		906,000				906,000
WALLINGFORD	GMRC BRIDGE #145 BEARINGS	STP GMRC(8)					200,668	200,668		200,668				200,668
New England Central Railroad														
AMTRAK "VERMONTEN"	NECR UPGRADE	RR-FY11-AR02					46,810,427	46,810,427				33,773,723	13,036,704	46,810,427
SWANTON	NECR CROSSING	STP 2038(15)		50,000			312,500	362,500	36,250		326,250			362,500
ROYALTON	NECR CROSSING	STP 2034(14)		10,000			528,000	538,000	53,800		484,200			538,000
ROYALTON	NECR CROSSING	STP 2034(15)		10,000			528,000	538,000	53,800		484,200			538,000
Vermont Railway:														
BURLINGTON-RUTLAND	BRIDGE LOAD RATINGS	STP WCRS(4)			400,000			400,000	80,000		320,000			400,000
ARLINGTON	VTR CROSSING	STP 0114(4)					100,000	100,000	10,000		90,000			100,000
CLARENDON	VTR BRIDGE #95	WCRS(10)			25,000			25,000	5,000		20,000			25,000
DORSET	VTR BRIDGE #79	WCRS(8)					280,000	280,000	56,000		224,000			280,000
LEICESTER	BR 229 BEARINGS	WCRS(11)					83,100	83,100	16,620		66,480			83,100
MIDDLEBURY	BR 233 BEARINGS	WCRS(12)					51,284	51,284	10,257		41,027			51,284
MIDDLEBURY	BR 234 SUPERSTRUCTURE RECONSTRUCTION	WCRS(16)					64,644	64,644	12,929		51,715			64,644
MIDDLEBURY	MIDDLEBURY SPUR US7 BRIDGE	WCRS(22)			250,000	150,000		400,000	80,000		320,000			400,000
NEW HAVEN	BR 243 BEARINGS	WCRS(13)					34,330	34,330	6,866		27,464			34,330
NEW HAVEN	BR 242 SUPERSTRUCTURE RECONSTRUCTION	WCRS(18)			15,000		450,000	465,000	93,000		372,000			465,000
PITTSFORD ¹	VTR BRIDGE #219 REPLACEMENT	HPP ABRB(9)			100,000		3,000,000	3,100,000	20,000	600,000	2,480,000			3,100,000
PITTSFORD	VTR CROSSING	STP 2033(21)					849,773	849,773	84,977		764,796			849,773
RUTLAND CITY	REHAB CENTER RUTLAND CROSSING	RAIL 5307(15)					465,000	465,000	93,000		372,000			465,000
SALISBURY	BR 232 SUPERSTRUCTURE RECONSTRUCTION	WCRS(15)					91,000	91,000	18,200		72,800			91,000
SHAFTSBURY	BRIDGE 57.5	RAIL 5307(41)			150,000			150,000	30,000		120,000			150,000
SHELburnE - BURLINGTON	QUIET ZONE CROSSING MAINTENANCE			100,000				100,000	100,000					100,000
WALLINGFORD	BR 91 SUPERSTRUCTURE RECONSTRUCTION	RAIL 04-9044 C/9					500,000	500,000		100,000	400,000			500,000
Washington County RR-Barre-Mtplz:														
BARRE-BERLIN-MONTPELIER	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR	04-9038		260,000				260,000	260,000					260,000
BARRE-BERLIN-MONTPELIER	BRIDGE MAINTENANCE				100,000		600,000	700,000	700,000					700,000

RAIL

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	2,725,000	1,441,274	1,102,000	1,102,000
ROW	280,000	0	0	0
CONST	59,446,065	12,066,750	10,020,000	200,000
OTHER	6,945,000	7,490,000	7,490,000	8,040,000
TOTAL	69,396,065	20,998,024	18,612,000	9,342,000

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL ALBANY-BENNINGTON-RUTLAND Route: Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	1,000,000	0	0	0	0	0
	TOTAL	1,000,000	0	1,000,000	0	0	0	0	0
	Description:	BI-STATE INTERCITY RAIL CORRIDOR TRACK 3 PLANNING.							
Comments:	FULLY FUNDED IN FY2011 BUDGET.								
RAIL AMTRAK "VERMONTER" RR-FY11-AR02 Route: NEW ENGLAND CENTRAL Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	73,042,273	0	26,231,846	46,810,427	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	73,042,273	0	26,231,846	46,810,427	0	0	0	0
	Description:	HIGH SPEED IMPROVEMENTS TO TRACK, ROADBED AND BRIDGES ON AMTRAK'S "VERMONTER" ROUTE, ALONG THE NEW ENGLAND CENTRAL RR FROM ST. ALBANS TO VERNON.							
Comments:	ARRA PROJECT.								
RAIL ARLINGTON STP 0114(4) Route: TH 1 851-184B Project Manager: J. B. MCCARTHY 802-828-3876	PE	175,000	16,009	158,991	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	200,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	475,000	16,009	358,991	100,000	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH1/VERMONT RAILWAY GRADE CROSSING IN ARLINGTON, INCLUDING NEW SIGNALS, SIGNAL BOX, DRIVEWAY RELOCATION AND MUTCD UPGRADES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL BARNET STRB(36) Route: CONN RIVER MAIN LINE Project Manager: DOUG ZORZI 802-828-5764	PE	275,000	240,003	34,997	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,000	0	180,000	60,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	240,003	214,997	60,000	0	0	0	0
	Description:	REPLACEMENT OF TRUSS BR535 ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN BARNET.							
Comments:									
RAIL BARRE-BERLIN-MONTPELIER Route: WASHINGTON CO. RR Project Manager: J. B. MCCARTHY 802-828-3876	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	100,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	200,000	700,000	0	0	0	0
	Description:	EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE WASHINGTON COUNTY RR IN BARRE, BERLIN AND MONTPELIER.							
Comments:									
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,379,909	1,079,909	260,000	260,000	260,000	260,000	260,000	260,000
	TOTAL	2,379,909	1,079,909	260,000	260,000	260,000	260,000	260,000	260,000
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL CAVENDISH GMRC(12) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	80,000	0	40,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	381,250	0	0	50,000	331,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	461,250	0	40,000	90,000	331,250	0	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO BR130 ON THE GREEN MOUNTAIN RR IN CAVENDISH.							
Comments:									
RAIL CHESTER STP GMRC(4) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	10,136	136	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,577	0	153,077	22,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,713	136	163,077	22,500	0	0	0	0
	Description:	REPLACEMENT OF BEARINGS AND REHABILITATION OF BEARING SEATS, FOR BRIDGE NO. 114 ON THE GREEN MOUNTAIN RR IN CHESTER.							
Comments:									
RAIL CHESTER STP GMRC(5) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	11,211	1,211	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	223,410	0	194,369	29,041	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	234,621	1,211	204,369	29,041	0	0	0	0
	Description:	REPLACEMENT OF BEARINGS AND REHABILITATION OF BEARING SEATS, FOR BRIDGE NO. 121 ON THE GREEN MOUNTAIN RR IN CHESTER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL CLARENDON GMRC(7) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	265,116	0	239,381	25,735	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	285,116	0	259,381	25,735	0	0	0	0
	Description:	REHABILITATION OF BR153 ON THE GREEN MOUNTAIN RAILROAD IN CLARENDON, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.							
Comments:									
RAIL CLARENDON WCRS(10) Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	125,957	50,957	50,000	25,000	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,957	50,957	70,000	25,000	0	0	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO BR95 ON THE VERMONT RAILWAY IN CLARENDON.							
Comments:									
RAIL COVENTRY STRB(42) Route: CONN RIVER MAIN LINE Project Manager: J. B. MCCARTHY 802-828-3876	PE	736,534	286,534	350,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,160,000	0	0	0	540,000	1,620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,896,534	286,534	350,000	100,000	540,000	1,620,000	0	0
	Description:	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BR562.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL COVENTRY STRB(47) Route: CONN RIVER MAIN LINE Project Manager: DOUG ZORZI 802-828-5764	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	778,000	0	728,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	828,000	0	778,000	50,000	0	0	0	0
	Description:	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.							
Comments:									
RAIL COVENTRY WCRL(9) Route: CONN RIVER MAIN LINE Project Manager: DOUG ZORZI 802-828-5764	PE	45,000	0	20,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	50,000	300,000	2,450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,845,000	0	20,000	75,000	300,000	2,450,000	0	0
	Description:	REHABILITATION OF BR564 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN COVENTRY.							
Comments:									
RAIL DORSET WCRS(8) Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 802-828-5764	PE	107,641	57,641	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	370,000	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	757,641	57,641	420,000	280,000	0	0	0	0
	Description:	SCOPING FOR STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 79 ON THE VERMONT RAILWAY IN DORSET.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL FAIRLEE Route: CONN RIVER MAIN LINE Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	150,000	0	0	0	0	0
	Description:	REHABILITATION OF AN EXISTING TIMBER RAILROAD BRIDGE ON THE WASHINGTON COUNTY RAILROAD'S CONNECTICUT RIVER LINE IN FAIRLEE.							
Comments:									
RAIL FERRISBURGH RAIL 5306(1) Route: VT RAILWAY, INC Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	55,000	35,052	19,948	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	270,738	0	270,738	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,738	35,052	290,686	0	0	0	0	0
	Description:	RECONSTRUCTION OF THE VERMONT RWY/LITTLE CHICAGO ROAD (TH5) GRADE CROSSING IN FERRISBURGH.							
Comments:	FEDERAL RAILWAY ADMINISTRATION (FRA) PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
RAIL LEICESTER WCRS(11) Route: VT RAILWAY, INC Project Manager: DOUG ZORZI 802-828-5764	PE	12,703	2,703	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	283,100	0	200,000	83,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	295,803	2,703	210,000	83,100	0	0	0	0
	Description:	REHABILITATION OF BR229 ON THE VERMONT RAILWAY IN LEICESTER, INCLUDING REPLACEMENT OF BEARINGS AND TIMBER DECK, REHABILITATION OF BRIDGE BEARING SEATS, AND SCOUR PROTECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL	PE	1,348,311	1,348,311	0	0	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
ST SPUR(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MIDDLEBURY SPUR	TOTAL	1,348,311	1,348,311	0	0	0	0	0	0
Project Manager:	Description:	INITIATION OF FINAL DESIGN AND PERMITTING FOR A RAIL SPUR TO TRANSPORT LARGE LARGE AMOUNTS OF INDUSTRIAL MATERIALS BETWEEN MIDDLEBURY AND THE HAMLET OF FLORENCE IN PITTSFORD.							
	Comments:	SEE MIDDLEBURY WCRS(22).							
RAIL	PE	0	0	0	0	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
WCRS()	CONST	30,000	0	30,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT RAILWAY, INC	TOTAL	30,000	0	30,000	0	0	0	0	0
Project Manager: DOUG ZORZI 802-828-5764	Description:	REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.							
	Comments:								
RAIL	PE	20,000	3,263	16,737	0	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
WCRS(12)	CONST	201,284	0	150,000	51,284	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT RAILWAY, INC	TOTAL	221,284	3,263	166,737	51,284	0	0	0	0
Project Manager: DOUG ZORZI 802-828-5764	Description:	REHABILITATION OF BR233 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPLACEMENT OF BEARINGS AND REHABILITATION OF BRIDGE BEARING SEATS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY WCRS(16) Route: VT RAILWAY, INC Project Manager: J. B. MCCARTHY 802-828-3876	PE	10,000	3,031	6,969	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	239,644	0	175,000	64,644	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	249,644	3,031	181,969	64,644	0	0	0	0
	Description:	REHABILITATION OF BR234 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
Comments:									
RAIL MIDDLEBURY WCRS(22) Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	650,000	9,731	200,000	250,000	190,269	0	0	0
	ROW	150,000	0	0	150,000	0	0	0	0
	CONST	6,000,000	0	0	0	1,500,000	4,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,800,000	9,731	200,000	400,000	1,690,269	4,500,000	0	0
	Description:	CONSTRUCTION OF NEW BRIDGE FOR US7 OVER THE NEW RAILROAD SPUR IN MIDDLEBURY.							
Comments:									
RAIL MONTPELIER WACR(3) Route: WASHINGTON COUNTY RR Project Manager: DOUG ZORZI 802-828-5764	PE	175,000	70,591	104,409	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	70,591	104,409	0	0	0	0	0
	Description:	EVALUATION AND LOAD CAPACITY ANALYSIS OF EXISTING PIN TRUSS BRIDGE NOS. 304 AND 306, ON THE WASHINGTON COUNTY RAILROAD IN MONTPELIER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL NEW HAVEN RAIL 5307(16) Route: US 7 851-367U Project Manager: J. B. MCCARTHY 802-828-3876	PE	135,000	118,889	16,111	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	954,854	0	954,854	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,089,854	118,889	970,965	0	0	0	0	0
	Description:	RECONSTRUCTION OF THE VERMONT RAILWAY GRADE CROSSING ON US7 IN NEW HAVEN JCT.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL NEW HAVEN WCRS(13) Route: VT RAILWAY, INC Project Manager: DOUG ZORZI 802-828-5764	PE	16,000	2,701	13,299	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	159,330	0	125,000	34,330	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,330	2,701	138,299	34,330	0	0	0	0
	Description:	REHABILITATION OF BR243 ON THE VERMONT RAILWAY IN NEW HAVEN, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, RELATED CONCRETE AND MASONRY REPAIRS, AND SCOUR PROTECTION.							
Comments:									
RAIL NEW HAVEN WCRS(18) Route: VT RAILWAY, INC Project Manager: DOUG ZORZI 802-828-5764	PE	40,000	0	25,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	0	25,000	465,000	0	0	0	0
	Description:	REHABILITATION OF BR242 ON THE VERMONT RAILWAY IN NEW HAVEN, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTUE, INSTALLATION OF NEW BEARING SEAT AND BACKWALLS, AND INSTALLATION OF OPEN DECK STRINGER SUPERSTRUCTURE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL NEWBURY WCRL(15) Route: CONN RIVER MAIN LINE Project Manager: DOUG ZORZI 802-828-5764	PE	23,000	0	23,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	45,000	0	0	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	68,000	0	23,000	45,000	0	0	0	0
	Description:	REHABILITATION OF BR519 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN NEWBURY.							
Comments:									
RAIL NEWPORT-RICHFORD STP 2030(7) Route: MM&A RAILROAD Project Manager: J. B. MCCARTHY 802-828-3876	PE	153,693	128,693	15,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,234,063	749	499,251	734,063	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,387,756	129,442	514,251	744,063	0	0	0	0
	Description:	IMPROVEMENTS TO FIVE RAIL/HIGHWAY CROSSINGS ALONG THE MONTREAL, MAINE & ATLANTIC RR: US5 IN NEWPORT CITY (DOT #847-921B); FARM ACCESS IN NEWPORT TOWN (847-908M); VT105 IN TROY (847-891L); DOMINION AVE. IN NORTH TROY (847-883U); AND VT105 IN RICHFORD (847-879E).							
Comments:									
RAIL PITTSFORD HPP ABRB(9) Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 802-828-5764	PE	1,267,374	817,374	350,000	100,000	0	0	0	0
	ROW	150,000	4,350	145,650	0	0	0	0	0
	CONST	11,695,500	0	0	3,000,000	8,695,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,112,874	821,724	495,650	3,100,000	8,695,500	0	0	0
	Description:	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD STP 2033(21) Route: TH 8 Project Manager: J. B. MCCARTHY 802-828-3876	PE	150,000	68,424	81,576	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	849,773	0	0	849,773	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	999,773	68,424	81,576	849,773	0	0	0	0
	Description:	DESIGN OF SAFETY IMPROVEMENTS FOR TWO RAIL/HIGHWAY CROSSINGS ON TH8 (WHIPPLE HOLLOW RD.) IN PITTSFORD: DOT CROSSING NUMBERS 837-138R AND 837-139X.							
Comments:									
RAIL PROCTOR-MIDDLEBURY STP WCRS(7) Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	225,000	208,391	16,609	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	3,500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,725,000	208,391	3,516,609	0	0	0	0	0
	Description:	INSTALL 12.5 MILES OF CONTINUOUS WELDED RAIL (CWR) ALONG THE VERMONT RAILWAY: MP 58.5-67.0 (PROCTOR-MIDDLEBURY); MP 83.0-87.0 (SALISBURY-MIDDLEBURY). INCLUDES SWITCH REBUILDS, DRAINAGE AND CROSSING RECONSTRUCTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL ROCKINGHAM STP GMRC(1) Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 802-828-5764	PE	350,000	310,191	39,809	0	0	0	0	0
	ROW	125,100	14,990	110,110	0	0	0	0	0
	CONST	1,500,000	0	375,000	1,125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,975,100	325,181	524,919	1,125,000	0	0	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR NEW SUPERSTRUCTURE AND ABUTMENTS, ROW AND CONSTRUCTION, FOR BRIDGE NO. 108 ON THE GREEN MOUNTAIN RAILROAD, OVER TH6 (PARKER HILL RD.) IN ROCKINGHAM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
RAIL ROCKINGHAM STP GMRC(16) Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 802-828-5764	PE	60,000	32,820	27,180	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	350,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		410,000	32,820	377,180	0	0	0	0	0
	Description:	DESIGN COUNTERMEASURES TO STABILIZE PIER FROM LONG-TERM EFFECTS OF RIVER SCOUR, AND SOUTH ABUTMENT WING WALL EMBANKMENT STABILIZATION OF THE RAIL BED.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
RAIL ROCKINGHAM STP GMRC(9) Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 802-828-5764	PE	150,000	35,312	114,688	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,250,000	0	344,000	906,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,400,000	35,312	458,688	906,000	0	0	0	0
	Description:	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS SCOPING REPORT.								
Comments:										
RAIL ROYALTON STP 2034(14) Route: TH 5 247-550L Project Manager: J. B. MCCARTHY 802-828-3876	PE	100,000	38,365	51,635	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	628,000	0	100,000	528,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		728,000	38,365	151,635	538,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE TH5 (GEE HILL RD.)/NECR GRADE CROSSING IN ROYALTON.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL ROYALTON STP 2034(15) Route: TH 88 247-553G Project Manager: J. B. MCCARTHY 802-828-3876	PE	150,000	22,478	117,522	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	628,000	0	100,000	528,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	778,000	22,478	217,522	538,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE TH88 (LYONS RD.)/NECR GRADE CROSSING IN ROYALTON.							
Comments:									
RAIL RUTLAND CITY RAIL 5307(15) Route: WEST ST. 851-293E Project Manager: J. B. MCCARTHY 802-828-3876	PE	122,000	88,679	33,321	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	775,000	0	310,000	465,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	897,000	88,679	343,321	465,000	0	0	0	0
	Description:	RECONSTRUCTION OF THE VERMONT RAILWAY GRADE CROSSING ON WEST ST. IN RUTLAND CITY.							
Comments:									
RAIL RUTLAND-BURLINGTON WCRS(3) Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	760,000	0	0	400,000	200,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	760,000	0	0	400,000	200,000	80,000	80,000	0
	Description:	BRIDGE SCOPING AND PRELIMINARY ENGINEERING FOR THE VERMONT RAILWAY BETWEEN RUTLAND AND BURLINGTON.							
Comments:	BRIDGE LOAD CAPACITY ANALYSIS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL RUTLAND-FAIR HAVEN Route: CLP RAILROAD Project Manager:	PE	120,000	0	120,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,043,551	0	1,043,551	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,163,551	0	1,163,551	0	0	0	0	0
	Description:	INSTALLATION OF APPROXIMATELY 2 MILES OF CONTINUOUS WELDED RAIL (CWR) ALONG THE CLARENDON & PITTSFORD RR BETWEEN FAIR HAVEN AND RUTLAND.							
Comments:									
RAIL SALISBURY WCRS(15) Route: VT RAILWAY, INC Project Manager: J. B. MCCARTHY 802-828-3876	PE	15,000	2,144	12,856	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	234,000	91,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	340,000	2,144	246,856	91,000	0	0	0	0
	Description:	REHABILITATION OF BR232 ON THE VERMONT RAILWAY IN SALISBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
Comments:									
RAIL SHAFTSBURY RAIL 5307(41) Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 802-828-5764	PE	335,000	55,995	100,000	150,000	29,005	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	1,825,503	75,503	0	0	500,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,260,503	131,498	200,000	150,000	529,005	1,250,000	0	0
	Description:	RESTORE HYDRAULIC CAPACITY TO EXISTING CONDITIONS AND STABILIZE THE INLET AND OUTLET EMBANKMENTS, FOR BRIDGE NO. 57.5 ON THE VERMONT RAILWAY IN SHAFTSBURY.							
Comments:	FEDERAL SHARE IS FROM FEDERAL RAILROAD ADMINISTRATION (FRA).								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL SHELBURNE-BURLINGTON Route: VT RAILWAY, INC. Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	575,000	0	175,000	100,000	100,000	100,000	100,000	100,000
	TOTAL	575,000	0	175,000	100,000	100,000	100,000	100,000	100,000
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.							
Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.								
RAIL ST. JOHNSBURY STP 2037(11) Route: CONCORD AVE 850-938H Project Manager: JENNIFER ROYER 802-828-1118	PE	50,000	301	29,699	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	308,882	58,882	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,882	59,183	29,699	270,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE GRADE CROSSING OF CONCORD AVE. AND THE WASHINGTON COUNTY RR (CONNECTICUT RIVER DIV.) IN ST. JOHNSBURY, DOT #850-938H.							
Comments:									
RAIL ST. JOHNSBURY STP 7000(16) Route: US 5 850-935M Project Manager: J. B. MCCARTHY 802-828-3876	PE	98,127	3,127	70,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	698,127	3,127	70,000	625,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE WASHINGTON COUNTY RR - CONN RIVER LINE/US5 (PASSUMPSIC ST.) GRADE CROSSING IN ST. JOHNSBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: RAIL PASS. SERVICE Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	28,133,547	3,133,547	5,000,000	4,500,000	5,000,000	5,000,000	5,500,000	0
	TOTAL	28,133,547	3,133,547	5,000,000	4,500,000	5,000,000	5,000,000	5,500,000	0
	Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
Comments:									
RAIL STATEWIDE Route: RAILROAD ADMIN. Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,117,393	8,796,832	920,561	850,000	850,000	850,000	850,000	0
	TOTAL	13,117,393	8,796,832	920,561	850,000	850,000	850,000	850,000	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
Comments:									
RAIL STATEWIDE Route: RAILROAD BRIDGES Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	976,991	76,991	100,000	200,000	200,000	200,000	200,000	0
	TOTAL	976,991	76,991	100,000	200,000	200,000	200,000	200,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
Comments:									

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RAIL STATEWIDE Route: RAILROAD BRIDGES Project Manager: J. B. MCCARTHY 802-828-3876	PE	5,421,000	0	1,048,000	1,373,000	1,000,000	1,000,000	1,000,000	0
	ROW	130,000	0	0	130,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,551,000	0	1,048,000	1,503,000	1,000,000	1,000,000	1,000,000	0
Description:		PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: J. B. MCCARTHY 802-828-3876	PE	398,730	398,730	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,398,730	398,730	200,000	200,000	200,000	200,000	200,000	0
Description:		RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,422,678	1,922,678	250,000	300,000	300,000	300,000	350,000	0
	TOTAL	3,422,678	1,922,678	250,000	300,000	300,000	300,000	350,000	0
Description:		LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.							
Comments:									

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RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	Description:	RAIL PASSENGER MARKETING.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,505,000	0	150,000	555,000	600,000	600,000	600,000	0
	TOTAL	2,505,000	0	150,000	555,000	600,000	600,000	600,000	0
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
Comments:									

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RAIL STATEWIDE RR 1002 Route: VARIOUS RAILROADS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:									
RAIL STATEWIDE STP 2030() Route: VARIOUS RAILROADS Project Manager: JENNIFER ROYER 802-828-1118	PE	498,100	0	498,100	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,230,000	0	3,230,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,728,100	0	3,728,100	0	0	0	0	0
	Description:	RAIL/HIGHWAY CROSSING IMPROVEMENTS.							
Comments:	INDIVIDUAL PROJECTS SHOWN IN PROGRAM.								
RAIL STATEWIDE STP 2030(8) Route: VARIOUS ROUTES Project Manager: J. B. MCCARTHY 802-828-3876	PE	132,258	22,258	22,000	22,000	22,000	22,000	22,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	132,258	22,258	22,000	22,000	22,000	22,000	22,000	0
	Description:	COMPILATION, ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (CRASH DATA, TRAFFIC VOLUMES, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
Comments:	SECTION 130.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL SUNDERLAND Route: VT RAILWAY, INC. Project Manager:	PE	80,000	0	80,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	750,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	830,000	0	830,000	0	0	0	0	0
	Description:	RECONSTRUCTION OF BR63 ON THE VERMONT RAILWAY IN SUNDERLAND.							
Comments:									
RAIL SWANTON STP 2038(15) Route: TH 11 247-636V Project Manager: J. B. MCCARTHY 802-828-3876	PE	126,000	3,172	72,828	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	312,500	0	0	312,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	438,500	3,172	72,828	362,500	0	0	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO THE NEW ENGLAND CENTRAL RR/TH11 (LAKEWOOD RD.) GRADE CROSSING IN SWANTON.							
Comments:									
RAIL WALLINGFORD GMRC(8) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,668	0	120,000	200,668	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	340,668	0	140,000	200,668	0	0	0	0
	Description:	REHABILITATION OF BR145 ON THE GREEN MOUNTAIN RAILROAD IN EAST WALLINGFORD, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
RAIL WALLINGFORD RAIL 04-9044 C/9 Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	95,000	62,611	32,389	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	595,000	62,611	32,389	500,000	0	0	0	0	
	Description:	PROJECT IS A NEW PRECAST CONCRETE SUPERSTRUCTURE FOR BR91.								
	Comments:	INCLUDES ALLOWANCE FOR FORCE ACCOUNT WORK.								
RAIL WATERBURY Route: NEW ENGLAND CENTRAL Project Manager: J. B. MCCARTHY 802-828-3876	PE	35,000	0	35,000	0	0	0	0	0	
	ROW	15,000	0	15,000	0	0	0	0	0	
	CONST	350,000	0	350,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	400,000	0	400,000	0	0	0	0	0	
	Description:	REHABILITATION OF THE DEMERITT PLACE GRADE CROSSING ON THE NEW ENGLAND CENTRAL RAILROAD IN WATERBURY (DOT #247-399G).								
	Comments:									
RAIL WHITE RIVER JCT.-NEWPORT Route: CONN. RIVER LINE Project Manager: J. B. MCCARTHY 802-828-3876	PE	75,000	0	75,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	200,000	0	200,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	275,000	0	275,000	0	0	0	0	0	
	Description:	EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE CONNECTICUT RIVER LINE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL WHITE RIVER JCT.-NEWPORT STRB43 Route: CONN. RIVER LINE Project Manager: DOUG ZORZI 802-828-5764	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	300,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	450,000	350,000	0	0	0	0
	Description:	UPDATE BRIDGE LOCATIONS ASSESSMENT OF SCOUR AND EROSION EFFECTS WITH SITE SURVEY AND RETROFIT EVALUATION AT ELEVEN WORST-RATED BRIDGES ALONG THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE.							
	Comments:								

**RAIL - CAPITAL PROGRAM
SFY 2012 D&E**

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local
Barton - Conn. River Line	Doug Zorzi	Bridge No. 557 Rehabilitation	45,000	0	0	45,000	0	45,000	0
Bradford - Conn. River Line	Doug Zorzi	Bridge No. 516 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Burke - Conn. River Line	Doug Zorzi	Bridge No. 544 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Chester - Green Mtn RR Corp	JB McCarthy	Bridge No. 119 Rehabilitation	50,000	0	0	50,000	0	50,000	0
Clarendon - Green Mtn RR Corp	JB McCarthy	Bridge No. 152 Rehabilitation	40,000	0	0	40,000	0	40,000	0
Clarendon - Green Mtn RR Corp	JB McCarthy	Bridge No. 153 Rehabilitation	50,000	0	0	50,000	0	50,000	0
Coventry - Conn. River Line	Doug Zorzi	Bridge No. 566 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Coventry - Conn. River Line	Doug Zorzi	Bridge No. 563 Rehabilitation	40,000	0	0	40,000	0	40,000	0
Coventry - Conn. River Line	Doug Zorzi	Bridge No. 565 Rehabilitation	75,000	0	0	75,000	0	75,000	0
Ferrisburgh - VT Railway, Inc.		Bridge No. 249 Rehabilitation	50,000	0	0	50,000	0	50,000	0
Lyndon - Conn. River Line	Doug Zorzi	Bridge No. 541 Rehabilitation	50,000	0	0	50,000	0	50,000	0
Manchester - VT Railway, Inc	Doug Zorzi	Bridge No. 72 Scour Mitigation	50,000	0	0	50,000	40,000	10,000	0
Middlebury - VT Railway, Inc	JB McCarthy	Middlebury Downtown Tunnel	500,000	100,000	0	600,000	480,000	120,000	0
Montpelier - Washington Co RR	JB McCarthy	Pioneer St. Crossing	18,000	5,000	0	23,000	20,700	2,300	0
Montpelier - Washington Co RR	Doug Zorzi	Design for WACR Bridges	75,000	0	0	75,000	0	75,000	0
Mt. Holly - Green Mtn RR		Bridge No. 144 Rehabilitation	50,000	0	0	50,000	0	50,000	0
Newbury - Conn. River Line	Doug Zorzi	Bridge No. 500 Rehabilitation	55,000	0	0	55,000	0	55,000	0
Rockingham - Green Mtn RR Corp	Doug Zorzi	Bridge No. 111 Rehabilitation	25,000	25,000	0	50,000	0	50,000	0
Rockingham - Green Mtn RR Corp	JB McCarthy	Bridge No. 112 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Sunderland - VT Railway, Inc	JB McCarthy	Bridge No. 64 Replacement	100,000	0	0	100,000	80,000	20,000	0
Totals:			1,373,000	130,000	0	1,503,000	620,700	882,300	0

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARTON	CONN RIVER MAIN LINE	WCRL(11)	DOUG ZORZI	828-5764	REHAB BR558
BARTON	CONN RIVER MAIN LINE	WCRL(13)	DOUG ZORZI	828-5764	SCOPING FOR BR557
BENNINGTON-RUTLAND	VT RAILWAY, INC.	WCRS(4)	DOUG ZORZI	828-5764	IDENTIFY RAILROAD BRIDGES
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	DOUG ZORZI	828-5764	REHAB BR516
BURKE	CONN RIVER MAIN LINE	WCRL(14)	DOUG ZORZI	828-5764	SCOPING FOR BR544
CAVENDISH-LUDLOW	GREEN MTN RR CORP	STP GMRC(3)			REPLACE RAIL ON GMRC
COVENTRY	CONN RIVER MAIN LINE	WCRL(10)	DOUG ZORZI	828-5764	REHAB BR566
MIDDLEBURY	VT RAILWAY, INC.	WCRS(9)	J. B. MCCARTHY	828-3876	BR239 LOAD CAPACITY SCOPING
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	DOUG ZORZI	828-5764	SCOPING FOR BR500
PROCTOR-NEW HAVEN	VT RAILWAY, INC.	STRB37			REHAB RAILROAD BRIDGES
SALISBURY-MIDDLEBURY	VT RAILWAY, INC.				REPLACE RAIL AND TIES
SHAFTSBURY	VT RAILWAY, INC	WCRS()	DOUG ZORZI	828-5764	REPLACE STONE ARCH BRIDGE
STATEWIDE	WESTERN RAIL CORRI		J. B. MCCARTHY	828-3876	UPGRADE TO 286-K CAPACITY
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	DOUG ZORZI	828-5764	BR537 SCOPING

Agency of Transportation

Central Garage

Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **8110000200**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services	3,240,426	3,347,147	3,347,147	3,464,636	3,551,252	3,640,033	3,731,034
Operating Expenses	9,112,593	14,130,716	14,130,716	13,822,279	14,167,836	14,522,032	14,885,083
Total	12,353,019	17,477,863	17,477,863	17,286,915	17,719,088	18,162,065	18,616,117
Internal Service Fund	12,353,019	17,477,863	17,477,863	17,286,915	17,719,088	18,162,065	18,616,117
Total	12,353,019	17,477,863	17,477,863	17,286,915	17,719,088	18,162,065	18,616,117

TRANSPORTATION BUILDINGS										COLOR KEY	
FY 2012 AS PASSED - TRANSPORTATION PROGRAM											
										Earmark	
8/1/2011 9:27											
PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
BUILDINGS PROJECTS											
COLCHESTER (FORT)	BUILDING RENOVATIONS		30,000		1,110,000	1,140,000	30,000	1,110,000			1,140,000
LUNENBURG	ENERGY UPGRADES		2,000		75,000	77,000	77,000				77,000
ST. JOHNSBURY	ENERGY UPGRADES		2,000		40,000	42,000	42,000				42,000
WESTFIELD	COLD STORAGE BUILDING				55,000	55,000	55,000				55,000
WILMINGTON	GARAGE RENOVATION		8,000			8,000	8,000				8,000
WOODSTOCK	1-BAY ADDITION PLUS SALT/SAND SHED				270,000	270,000	270,000				270,000
STATEWIDE	ELECTRICAL SERVICE UPGRADES		5,000		100,000	105,000	105,000				105,000
STATEWIDE	BRINE MAKING FACILITIES		3,000		200,000	203,000	203,000				203,000
STATEWIDE	ABOVE-GROUND STORAGE FUEL TANKS		1,000		160,000	161,000	161,000				161,000
STATEWIDE	MUNICIPAL SEWER CONNECTIONS				50,000	50,000	50,000				50,000
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION		0	51,000	0	2,060,000	2,111,000	1,001,000	1,110,000	0	0	2,111,000

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	51,000	71,500	51,000	4,000
ROW	0	0	0	0
CONST	2,060,000	2,105,000	1,425,000	1,285,000
OTHER	0	0	0	0
TOTAL	2,111,000	2,176,500	1,476,000	1,289,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR BENNINGTON Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	0	2,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,000	0	0	0	0	102,000	0	0
	Description:	DESIGN AND CONSTRUCT A NEW GARAGE ROOF.							
Comments:									
TRANSPORTATION BUILDING PR BERLIN Route: N/A Project Manager: ROGER BARRY 828-2603	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	850,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	950,000	0	0	0	0	0
	Description:	COORDINATED-USE FACILITY (VTRANS OPERATIONS PORTION ONLY). FUNDED IN FY 2011, COMPLETION ANTICIPATED IN FY 2012.							
Comments:	EXTENDING MUNICIPAL WATER AND SEWER LINES TO REACH THE VTRANS FACILITY HOUSING GMTA, CONSTRUCTING BRINE-MAKING FACILITY WITH STORAGE FOR DISTRICT 6. UTILIZING FUNDS FROM FEDERAL EARMARK DESIGNATED FOR A "BERLIN COORDINATED-USE FACILITY" BETWEEN VTRANS AND GMTA.								
TRANSPORTATION BUILDING PR BRADFORD Route: N/A Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	3,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	253,000	0	0	0	253,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR CHESTER Route: N/A Project Manager: ROGER BARRY 828-2603	PE	25,000	0	0	0	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	0	225,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A NEW 3-BAY GARAGE.							
Comments:									
TRANSPORTATION BUILDING PR COLCHESTER "FORT" Route: N/A Project Manager: ROGER BARRY 828-2603	PE	230,000	110,000	45,000	30,000	30,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,571,000	266,000	1,850,000	1,110,000	845,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,801,000	376,000	1,895,000	1,140,000	875,000	515,000	0	0
	Description:	DESIGN, PERMIT AND RENOVATE/CONSTRUCT OFFICE, GARAGE, SHEDS AND STORAGE BUILDINGS. EFFORT FOR FY09 AND FY10 INVOLVES RENOVATING/REPAIRING TWO BRICK BUILDINGS. ONE WILL HOUSE THE CONSTRUCTION SECTION'S NW REGION SOILS LAB. THE OTHER WILL PROVIDE OFFICE AND TRAINING SPACE FOR DMV (CDL & MOTORCYCLE).							
Comments:									
TRANSPORTATION BUILDING PR IRASBURG Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,500	0	0	0	2,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	202,500	0	0	0	202,500	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR LUNENBURG Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,000	0	0	77,000	0	0	0	0
	Description:	ENERGY UPGRADES TO 2-BAY GARAGE.							
Comments:									
TRANSPORTATION BUILDING PR MENDON Route: N/A Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	100,000	0	0	0	0	0
	Description:	DESIGN, PERMIT AND RENOVATE AN EXISTING COLD STORAGE BUILDING TO HOUSE TRAFFIC SHOP AND DISTRICT TRUCKS AND EQUIPMENT FROM RUTLAND AND MENDON GARAGES.							
Comments:									
TRANSPORTATION BUILDING PR MIDDLEBURY Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	0	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	0	0	0	175,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	180,000	0	0	0	0	5,000	175,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:	SHIFTED TO REPLACEMENT SHED (DISTRICT BUILT, MATERIALS FROM MM POT).								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR NEWBURY Route: N/A Project Manager: ROGER BARRY 8282603	PE	25,000	0	0	0	0	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	0	0	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	0	0	25,000	750,000	0
	Description:	NEW 5-BAY GARAGE TO REPLACE EXISTING BOLTONVILLE GARAGE.							
Comments:									
TRANSPORTATION BUILDING PR ROYALTON Route: N/A Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	35,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	0	35,000	0	0	0	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
Comments:									
TRANSPORTATION BUILDING PR ST. JOHNSBURY Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	40,000	0	0	40,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,000	0	0	42,000	0	0	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	105,000	0	0	105,000	0	0	0	0
	Description:	ELECTRICAL SERVICE UPGRADES.							
Comments:									
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	92,000	0	42,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	92,000	0	42,000	50,000	0	0	0	0
	Description:	CONSTRUCT GARAGE SEWER CONNECTION TO MUNICIPAL SEWER SYSTEMS.							
Comments:									
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	12,000	0	0	3,000	3,000	3,000	3,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	812,000	0	0	203,000	203,000	203,000	203,000	0
	Description:	BRINE-MAKING FACILITIES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	2,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	75,000	0	0	0	75,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	77,000	0	0	0	77,000	0	0	0	
	Description:	REGIONAL CONSTRUCTION SECTION SOILS LAB ADDITIONS TO REPLACE EXISTING TRAILERS AND TO COMPLY WITH PROPER WASTEWATER DISPOSAL REQUIREMENTS (ST. JOHNSBURY, WHITE RIVER JCT., RUTLAND).								
Comments:										
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	800,000	0	160,000	160,000	160,000	160,000	160,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	805,000	0	161,000	161,000	161,000	161,000	161,000	161,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.								
Comments:	GENERALLY ANTICIPATE REPLACING 8 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.									
TRANSPORTATION BUILDING PR THETFORD Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	5,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	140,000	0	0	0	0	140,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	145,000	0	0	0	5,000	140,000	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.								
Comments:	MOVED OUT TO FY2014. NEED MONEY FOR "FORT" FACILITY DUE TO EXTRA MONEY NEEDED TO ENLARGE OFFICE BUILDING TO ACCOMMODATE NW CONSTRUCTION REGION PERSONNEL.									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR WESTFIELD Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	55,000	0	0	55,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	57,000	0	2,000	55,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A COLD STORAGE BUILDING.							
Comments:									
TRANSPORTATION BUILDING PR WILMINGTON Route: N/A Project Manager: ROGER BARRY 828-2603	PE	8,000	0	0	8,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	175,000	325,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	508,000	0	0	8,000	175,000	325,000	0	0
	Description:	NEW 4-BAY GARAGE, PHASED CONSTRUCTION (CONTRACT FOR CONCRETE, DISTRICT FORCES TO CONSTRUCT WALLS/ROOF, SUPPLEMENTED WITH RETAINER CONTRACTS).							
Comments:									
TRANSPORTATION BUILDING PR WOODSTOCK Route: N/A Project Manager: ROGER BARRY 828-2603	PE	3,000	0	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	270,000	0	0	270,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	273,000	0	3,000	270,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED, PLUS 1-BAY ADDITION TO ACCOMMODATE EQUIPMENT FROM READING GARAGE SLATED TO CLOSE.							
Comments:									

TRANSPORTATION BUILDING PROGRAM CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
CENTRAL GARAGE	N/A		ROGER BARRY	828-2603	NEW HEATING SYSTEM
NORTH FERRISBURGH	N/A		ROGER BARRY	828-2603	DMV WEIGH STATION
STATEWIDE	N/A		ROGER BARRY	828-2603	COLD STORAGE BUILDINGS

TOWN HIGHWAY BRIDGE PROGRAM
FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/1/2011 9:27	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	BARRE TOWN	REPLACE BR11 ON BRIDGE ST. (TH7)	BRF 6100(7)		64,947	55,000	500,000	619,947	11,995	50,000	495,958		61,995	619,947	27
	BENNINGTON	REPLACE BR57 ON HUNT ST. WEST (TH7)	BRF 1000(16)		120,000	30,000		150,000	15,000		120,000		15,000	150,000	16
	BRANDON	REHAB BR114 ON US7	BHF 019-3()		75,000			75,000	11,250		60,000		3,750	75,000	
	BRATTLEBORO	REPLACE/REHAB BR7 ON TH12	BRO 1442(35)		80,000			80,000	8,000		64,000		8,000	80,000	9
	BRISTOL	REPLACE BR31 ON TH5	BRO 1445(32)		94,732	50,000	600,000	744,732	14,473	60,000	595,786		74,473	744,732	7
	CHARLOTTE	REHAB COVERED BR29 ON TH36	BHO 1445(34)		60,128			60,128	12,026		48,102			60,128	31
	COLCHESTER	REPLACE BR12 ON TH27	STP 5600(12)		19,000			19,000	1,900		15,200		1,900	19,000	33
	CORINTH	REPLACE BR32 ON TH116	BRO 1447(29)		17,000	10,000		27,000	2,700		21,600		2,700	27,000	26
	GUILFORD	REPLACE BR65 ON TH13	BRO 1442(36)		90,000			90,000	9,000		72,000		9,000	90,000	12
	HARTFORD (WILDER)	REHAB BR38/REPLACE BR36	STP 1444(35)				1,466,000	1,466,000		277,367	1,188,633			1,466,000	99
	HARTFORD-LEBANON, NH	REHAB BRIDGE 058/127	BHF A000(627)		100,000	225,000	135,000	460,000		92,000	368,000			460,000	
	HINESBURG	REPLACE BR10 ON TH4	STP 0199(2)				1,000,000	1,000,000		150,000	800,000		50,000	1,000,000	22
	LINCOLN	REPLACE/REHAB BR19 ON TH1	BRF 0188(8)		80,000			80,000	8,000		64,000		8,000	80,000	3
	LUDLOW	REPLACE/REHAB BR25 ON VT103	BRF 025-1(42)		80,000			80,000	8,000		64,000		8,000	80,000	2
	MENDON	REPLACE BR24 ON TH7	BRO 1443(43)				400,000	400,000		40,000	320,000		40,000	400,000	99
	MIDDLEBURY-WEYBRIDGE	REHAB COVERED BR1 ON TH3	BHO 1445(33)				2,696,217	2,696,217		539,243	2,156,974			2,696,217	10
	MONTGOMERY	REHAB BR36 ON TH10	BHO 1448(27)		40,000			40,000	4,000		32,000		4,000	40,000	19
	NEW HAVEN	REPLACE/REHAB BR10 ON TH2	BRF 0183(1)		90,000			90,000	9,000		72,000		9,000	90,000	5
	NEWFANE	REHAB BR14 ON TH2	BHF 0106(3)S		735	5,000	1,400,000	1,405,735		210,860	1,124,588		70,287	1,405,735	6
	NEWPORT CITY	REPLACE BR9 ON VERNON ST.	BRO 1449(25)		10,000		1,500,000	1,510,000		151,000	1,208,000		151,000	1,510,000	21
	RANDOLPH	REHAB BR34 ON TH66	BHO 1444(53)				309,576	309,576		61,915	247,661			309,576	99
	READSBORO	REPLACE BR32 ON TH2	BRF 0105(3)		24,650		900,000	924,650	2,465	90,000	739,720		92,465	924,650	32
	ROCKINGHAM	REPLACE BR11R ON TH1	BRF 0126(12)		80,000			80,000	8,000		64,000		8,000	80,000	8
	ROCKINGHAM-WALPOLE NH	REHAB VILAS BRIDGE	BHF A000(687)		50,000		100,000	150,000	30,000		120,000			150,000	
	RUTLAND CITY	REPLACE BR2 ON RIVER ST.	BRF 3000(16)		205,900			205,900	20,590		164,720		20,590	205,900	11
	RUTLAND CITY	REPLACE BR14 ON FOREST ST.	BRF 3000(18)S		46,000			46,000	4,600		36,800		4,600	46,000	18
	RUTLAND CITY	REPLACE BR17 ON RIPLEY RD.	BRF 3000(19)		96,000	150,000		246,000	24,600		196,800		24,600	246,000	14
	SHREWSBURY	REPLACE BR37 ON TH4	BRO 1443(44)		19,000	25,000		44,000	4,400		35,200		4,400	44,000	
	SPRINGFIELD	REPLACE BR57 ON TH6	BRO 1442(26)		34,890		1,900,000	1,934,890		193,489	1,547,912		193,489	1,934,890	23
	STAMFORD	ADD BRIDGE ON TH14	STP 1441(29)		12,000			12,000	1,200		9,600		1,200	12,000	
	STATEWIDE	BRIDGE INSPECTION	BRO NBIS()	300,000				300,000	137,418		162,582			300,000	
	STATEWIDE	PROJECTS UNDER DEVELOPMENT, EVAL/SCOPING			260,000			260,000	32,000		208,000		20,000	260,000	
	STOWE	REPLACE BR2 DECK ON VT108	BRF 0235(11)		13,000	15,000		28,000	4,200		22,400		1,400	28,000	15
	STRATTON	NEW BURIED STRUCTURE BR13 ON TH20	TH3 0103		40,000			40,000	1,000	35,000			4,000	40,000	
	THETFORD	REHAB BR8 ON TH1	BHF 0177(9)		87,000		500,000	587,000	13,050	75,000	469,600		29,350	587,000	13
	WOODSTOCK	REHAB TAFTSVILLE COV BR45 ON TH2	BHO 1444(52)				100,000	100,000	10,000		80,000		10,000	100,000	20
	WOODSTOCK	REPLACE BR23 ON TH18	BRO 1444(55)		50,000			50,000	5,000		40,000		5,000	50,000	29
		Total Town Bridge Projects			300,000	2,039,982	565,000	13,506,793	16,411,775	413,867	13,035,835	0	936,199	16,411,775	

TOWN HIGHWAY BRIDGE PROGRAM

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/1/2011 9:27													Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
BRIDGE MAINTENANCE - STATE														
RICHMOND	PAINT BR31	BHF 0209(7)				1,300,000	1,300,000	260,000		1,040,000			1,300,000	35
	Total Bridge Maintenance - Town Projects		0	0	0	1,300,000	1,300,000	260,000	0	1,040,000	0	0	1,300,000	
TOTAL TH BRIDGE APPROPRIATION			300,000	2,039,982	565,000	14,806,793	17,711,775	673,867	2,025,875	14,075,835	0	936,199	17,711,775	



Montgomery BHO 1448(27) Newport City BRO 1449(25)

Stowe BHF 0235(11)

Colchester STP 5600(12)

Richmond BHF 0209(7)

Hinesburg STP 0199(2)

Charlotte BHO 1445(34)

Bristol BRO 1445(32)

Lincoln BRF 0188(8)

New Haven BRF 0183(1)

Middlebury-Weybridge BHO 1445(33)

Brandon BHF 019-3()

Mendon BRO 1443(43)

Rutland City BRF 3000(16)

Rutland City BRF 3000(19)

Rutland City BRF 3000(18)S

Shrewsbury BRO 1443(44)

Ludlow BRF 025-1(42)

Stratton TH3 0103

Bennington BRF 1000(16)

Stamford STP 1441(29)

Readsboro BRF 0105(3)

Guilford BRO 1442(36)

Barre Town BRF 6100(7)

Corinth BRO 1447(29)

Randolph BHO 1444(53)

Thetford BHF 0177(9)

Hartford (Wilder) STP 1444(35)

Hartford-Lebanon, NH BHF A000(627)

Woodstock BHO 1444(52)

Woodstock BRO 1444(55)

Springfield BRO 1442(26)

Rockingham-Walpole, NH BHF A000(687)

Rockingham BRF 0126(12)

Newfane BRF 0106(3)S

Brattleboro BRO 1442(35)

Brattleboro-Hinsdale, NH BRF 2000(19) SC



Structures Section
Town Hwy Bridges
Proposed FY 2012
Front of the Book
Transportation Program

Legend
Status

- Construction Funds
- P.E. or R.O.W. Funds

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	1,779,982	860,250	743,815	0
ROW	565,000	567,000	2,211,800	8,002,000
CONST	14,806,793	17,815,500	9,909,500	27,085,999
OTHER	560,000	760,000	1,210,000	3,210,000
TOTAL	<u>17,711,775</u>	<u>20,002,750</u>	<u>14,075,115</u>	<u>38,297,999</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BARRE TOWN BRF 6100(7) Route: TH 7 BRIDGE ST. Project Manager: KRISTIN HIGGINS 802-828-0053	PE	210,000	85,053	60,000	64,947	0	0	0	0
	ROW	85,000	0	30,000	55,000	0	0	0	0
	CONST	2,700,000	0	0	500,000	2,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,995,000	85,053	90,000	619,947	2,200,000	0	0	0
	Description:	REPLACEMENT OF BR11 ON TH7 (BRIDGE ST.) IN BARRE TOWN, OVER THE STEVENS BRANCH.							
Comments:	JEFFORDS EARMARK. BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES BELVIDERE ARTB(3) Route: TH 3 Project Manager: TODD SUMNER 802-828-0161	PE	7,292	7,292	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	58,716	1,237	57,479	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	66,008	8,529	57,479	0	0	0	0	0
	Description:	DECK REPLACEMENT ON BRIDGE NO. 2 ON TH3 IN BELVIDERE, OVER THE NORTH BRANCH OF THE LAMOILLE RIVER.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES FUNCTIONAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES BENNINGTON BRF 1000(16) Route: TH2 8901 HUNT ST W. Project Manager: KRISTIN HIGGINS 802-828-0053	PE	756,600	346,535	90,000	120,000	120,000	80,065	0	0
	ROW	80,000	0	0	30,000	40,000	10,000	0	0
	CONST	6,120,000	0	0	0	0	750,000	4,750,000	620,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,956,600	346,535	90,000	150,000	160,000	840,065	4,750,000	620,000
	Description:	REPLACEMENT OF BR57 ON TH7 (HUNT ST. WEST) IN THE TOWN OF BENNINGTON OVER THE ROARING BRANCH.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BENSON ARTB(2) Route: TH 2 Project Manager: TODD SUMNER 802-828-0161	PE	5,323	5,323	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	393,103	1,874	391,229	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	398,426	7,197	391,229	0	0	0	0	0
	Description:	DECK REPLACEMENT ON BRIDGE NO. 17 ON TH2 (VT144) IN BENSON, OVER THE HUBBARDTON RIVER.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES BETHEL ARTB(4) Route: TH 79 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	7,420	7,420	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	196,072	1,072	195,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	203,492	8,492	195,000	0	0	0	0	0
	Description:	SUPERSTRUCTURE REPLACEMENT ON BRIDGE NO. 48 ON TH79 IN BETHEL, OVER LOCUST CREEK.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES BRAINTREE BRO 1444(36) Route: TH3 9518 TH 23 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	82,511	82,511	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	384,398	11,903	372,495	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	466,909	94,414	372,495	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 12 ON TH23 IN BRAINTREE, OVER AYERS BROOK.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES BRANDON BHF 019-3() Route: US 7 Project Manager: TODD SUMNER 802-828-0161	PE	200,000	0	25,000	75,000	75,000	25,000	0	0	
	ROW	2,000	0	0	0	0	2,000	0	0	
	CONST	1,140,000	0	0	0	0	240,000	900,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,342,000	0	25,000	75,000	75,000	267,000	900,000	0
	Description:	REHABILITATION OF BRIDGE NO. 114 ON US7 IN BRANDON, OVER THE NESHOBE RIVER.								
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.									
TOWN HIGHWAY BRIDGES BRATTLEBORO BRF 2000(21)S Route: TH3 9612 TH 374 Project Manager: CAROLYN CARLSON 802-828-0048	PE	269,704	269,704	0	0	0	0	0	0	
	ROW	35,817	35,691	126	0	0	0	0	0	
	CONST	1,268,570	821,893	446,677	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,574,091	1,127,288	446,803	0	0	0	0	0
	Description:	CONSTRUCT A BYPASS BRIDGE DOWNSTREAM OF THE CREAMERY COVERED BRIDGE, OVER WHETSTONE BROOK IN BRATTLEBORO.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.									
TOWN HIGHWAY BRIDGES BRATTLEBORO BRO 1442(35) Route: TH 12 Project Manager: WAYNE SYMONDS 802-828-0503	PE	200,000	0	56,250	80,000	60,000	3,750	0	0	
	ROW	30,000	0	0	0	25,000	5,000	0	0	
	CONST	425,000	0	0	0	0	25,000	400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		655,000	0	56,250	80,000	85,000	33,750	400,000	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 7 ON TH12 IN BRATTLEBORO, OVER HALLADAY BROOK.								
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BRATTLEBORO-HINSDALE,NH BRF 2000(19)SC Route: VT 119 BRIDGE ST. Project Manager: DANNY LANDRY 802-828-3639	PE	2,520,562	1,713,562	157,000	0	100,000	550,000	0	0
	ROW	10,000,000	0	0	0	75,000	1,925,000	8,000,000	0
	CONST	15,684,999	0	0	0	0	0	7,664,999	8,020,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,205,561	1,713,562	157,000	0	175,000	2,475,000	15,664,999	8,020,000
	Description:	THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE \$31.5M VERMONT-NEW HAMPSHIRE PROJECT.							
Comments:	CONNECTICUT RIVER BRIDGE. BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES BRISTOL BRO 1445(32) Route: TH 5 (SOUTH ST.) Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	25,268	80,000	94,732	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	2,100,000	0	0	600,000	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,350,000	25,268	80,000	744,732	1,500,000	0	0	0
	Description:	REPLACEMENT OF BR31 ON TH5 (SOUTH ST.) IN BRISTOL, OVER THE NEW HAVEN RIVER. PROJECT INCLUDES RELOCATION OF EXISTING TRUSS BRIDGE FOR LIMITED HIGHWAY OR ALTERNATIVE TRANSPORTATION USE.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES BROWNINGTON BRO 1449(28) Route: TH2 0014 TH 2 Project Manager: CAROLYN CARLSON 802-828-0048	PE	262,152	262,152	0	0	0	0	0	0
	ROW	113,532	113,532	0	0	0	0	0	0
	CONST	1,361,167	1,173,071	188,096	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,736,851	1,548,755	188,096	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR8 ON TH2 IN BROWNINGTON, OVER THE WILLOUGHBY RIVER.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CHARLOTTE BHO 1445(34) Route: TH 36 Project Manager: MARK SARGENT 802-828-6576	PE	228,025	107,769	60,128	60,128	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	100,000	550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	878,025	107,769	60,128	60,128	100,000	550,000	0	0
	Description:	REHABILITATION OF BR29 (QUINLAN COVERED BRIDGE) ON TH36 IN CHARLOTTE, OVER LEWIS CREEK.							
Comments:	BRIDGE MAINTENANCE. JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES CHITTENDEN STP 1443(45) Route: TH3 9616 TH 23 Project Manager: CAROLYN CARLSON 802-828-0048	PE	123,115	123,115	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	501,725	196,725	305,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	624,840	319,840	305,000	0	0	0	0	0
	Description:	REPLACEMENT OF BR19 ON TH23 IN CHITTENDEN, OVER WILDCAT BROOK.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES CHITTENDEN STP 1443(46) Route: TH3 9617 TH 23 Project Manager: CAROLYN CARLSON 802-828-0048	PE	87,437	86,304	1,133	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	434,543	39,543	395,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	521,980	125,847	396,133	0	0	0	0	0
	Description:	REPLACEMENT OF BR20 ON TH23 IN CHITTENDEN, OVER WILDCAT BROOK.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CLARENDON BHO 1443(39) Route: TH2 0006 TH 3 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	101,457	101,457	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	458,271	311,717	146,554	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	559,728	413,174	146,554	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF THE DECK OF BR15 ON TH3 IN CLARENDON, OVER THE CLARENDON RIVER.							
	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES COLCHESTER STP 5600(12) Route: TH3 9521 TH 27 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	172,000	101,387	26,613	19,000	15,000	10,000	0	0
	ROW	20,000	0	0	0	7,000	11,000	2,000	0
	CONST	1,700,000	0	0	0	0	0	500,000	1,200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,892,000	101,387	26,613	19,000	22,000	21,000	502,000	1,200,000
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 12 ON TH27 IN COLCHESTER, OVER INDIAN BROOK.							
	Comments:	BRIDGE MAINTENANCE.							
TOWN HIGHWAY BRIDGES CORINTH BRO 1447(29) Route: TH3 0116 TH 16 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	75,000	0	56,250	17,000	1,750	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	720,000	0	0	0	720,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	805,000	0	56,250	27,000	721,750	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR36 ON TH16 IN CORINTH, OVER TABOR BROOK.							
	Comments:	THB GRANT PROGRAM.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CRAFTSBURY BRO 1449(24) Route: TH3 9653 TH 59 Project Manager: CAROLYN CARLSON 802-828-0048	PE	262,455	262,314	141	0	0	0	0	0
	ROW	4,052	4,052	0	0	0	0	0	0
	CONST	700,000	573,844	126,156	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	966,507	840,210	126,297	0	0	0	0	0
	Description:	REPLACEMENT OF BR2 ON TH59 IN CRAFTSBURY, OVER THE BLACK RIVER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES DUMMERSTON BHO 1442(28) Route: TH3 9415 TH 62 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	333,158	333,158	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,205,499	1,206,907	998,592	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,538,657	1,540,065	998,592	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 37 ON TH 62 IN THE TOWN OF DUMMERSTON, OVER THE WEST RIVER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES ENOSBURG ARTB(5) Route: TH 7 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	5,413	5,413	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	234,042	2,460	231,582	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	239,455	7,873	231,582	0	0	0	0	0
	Description:	DECK OR SUPERSTRUCTURE REPLACEMENT ON BRIDGE NO. 9 ON TH7 IN ENOSBURG, OVER BEAVER MEADOW BROOK.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES GUILFORD BRO 1442(36) Route: TH 10 Project Manager: WAYNE SYMONDS 802-828-0503	PE	200,000	0	56,250	90,000	53,750	0	0	0
	ROW	30,000	0	0	0	30,000	0	0	0
	CONST	950,000	0	0	0	150,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,180,000	0	56,250	90,000	233,750	800,000	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 65 ON TH10 IN GUILFORD, OVER HINESBURG BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES HARTFORD (WILDER) STP 1444(35) Route: TH 29 GILLETTE ST. Project Manager: KRISTIN HIGGINS 802-828-0053	PE	303,880	284,989	18,891	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,531,869	0	1,065,869	1,466,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,835,749	284,989	1,084,760	1,466,000	0	0	0	0
	Description:	REHABILITATION OF BR38 ON TH29, AND REPLACEMENT OF BR36 ON TH81 IN WILDER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
TOWN HIGHWAY BRIDGES HARTFORD-LEBANON, NH BHF A000(627) Route: US 4 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	290,000	111,112	78,888	100,000	0	0	0	0
	ROW	325,000	0	100,000	225,000	0	0	0	0
	CONST	610,000	0	0	135,000	475,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,225,000	111,112	178,888	460,000	475,000	0	0	0
	Description:	REHABILITATION OF THE EXISTING 3-SPAN TRUSS BRIDGE ON US4, SPANNING THE CONNECTICUT RIVER BETWEEN HARTFORD, VT AND LEBANON, NH.							
Comments:	CONNECTICUT RIVER BRIDGE, NH IS THE LEAD AGENCY. COSTS SHOWN ARE VERMONT'S SHARE ONLY. ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES HINESBURG STP 0199(2) Route: TH2 0111 TH 4 Project Manager: CAROLYN CARLSON 802-828-0048	PE	110,000	79,435	30,565	0	0	0	0	0	
	ROW	25,000	697	24,303	0	0	0	0	0	
	CONST	1,375,902	0	375,902	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,510,902	80,132	430,770	1,000,000	0	0	0	0	
	Description:	PROJECT IS FOR RECONSTRUCTION OF BR10 ON TH4 IN HINESBURG, OVER THE LAPLATTE RIVER.								
	Comments:	THB GRANT PROGRAM. ADDRESSES FUNCTIONAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES JAMAICA BRO 1442(27) Route: TH3 9536 TH 43 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	225,643	225,643	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	870,354	450,125	420,229	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,095,997	675,768	420,229	0	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR33 ON TH43 IN JAMAICA, OVER WARDSBORO BROOK.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES LINCOLN BRF 0188(8) Route: TH 1 Project Manager: WAYNE SYMONDS 802-828-0503	PE	200,000	0	56,250	80,000	60,000	3,750	0	0	
	ROW	30,000	0	0	0	25,000	5,000	0	0	
	CONST	1,950,000	0	0	0	0	500,000	1,450,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,180,000	0	56,250	80,000	85,000	508,750	1,450,000	0	
	Description:	REPLACEMENT OR REHABILITATION OF BR19 ON TH1 IN LINCOLN, OVER THE NEW HAVEN RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES LUDLOW BRF 025-1(42) Route: VT 103 Project Manager: WAYNE SYMONDS 802-828-0503	PE	200,000	0	56,250	80,000	60,000	3,750	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,300,000	0	0	0	0	300,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,500,000	0	56,250	80,000	60,000	303,750	1,000,000	0	
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 25 ON VT103 IN LUDLOW, OVER THE BLACK RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES MENDON BRO 1443(43) Route: TH3 0106 TH 7 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	101,455	81,973	19,482	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	632,500	0	232,500	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	733,955	81,973	251,982	400,000	0	0	0	0	
	Description:	PROJECT IS FOR RECONSTRUCTION OF BR24 ON TH7 IN MENDON, OVER MENDON BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES MIDDLEBURY-WEYBRIDGE BHO 1445(33) Route: TH 3 Project Manager: MARK SARGENT 802-828-6576	PE	392,800	241,257	151,543	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,296,067	0	398,850	2,696,217	201,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,688,867	241,257	550,393	2,696,217	201,000	0	0	0	
	Description:	REHABILITATION OF BR1 (PULP MILL COVERED BRIDGE) ON TH3, SPANNING OTTER CREEK BETWEEN MIDDLEBURY AND WEYBRIDGE.								
	Comments:	JEFFORDS EARMARK. BRIDGE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(27) Route: TH3 9651 TH 10 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	131,745	51,745	10,000	40,000	30,000	0	0	0
	ROW	30,000	0	0	0	20,000	10,000	0	0
	CONST	700,000	0	0	0	0	100,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	861,745	51,745	10,000	40,000	50,000	110,000	600,000	0
	Description:	REHABILITATION OF BR36 ON TH10 IN MONTGOMERY, OVER BLACK FALLS BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES MONTPELIER BHF 6400(31) Route: TAYLOR ST. Project Manager: SUE SCRIBNER 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,234,067	534,882	1,699,185	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,234,067	534,882	1,699,185	0	0	0	0	0
	Description:	REHABILITATION OF BR5 ON TAYLOR ST. IN MONTPELIER, OVER THE WINOOSKI RIVER. PE AND ROW ARE BEING DONE UNDER STP EH04(3).							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES NEW HAVEN BRF 0183(1) Route: TH 2 Project Manager: WAYNE SYMONDS 802-828-0503	PE	200,000	0	56,250	90,000	53,750	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,555,000	0	0	0	755,000	1,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,755,000	0	56,250	90,000	808,750	1,800,000	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 10 ON TH2 IN NEW HAVEN, OVER THE NEW HAVEN RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES NEWBURY ARTB(7) Route: TH 50 Project Manager: TODD SUMNER 802-828-0161	PE	6,439	6,439	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	142,947	3,252	139,695	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	149,386	9,691	139,695	0	0	0	0	0	
	Description:	SUPERSTRUCTURE REPLACEMENT ON BRIDGE NO. 65 ON TH50 IN NEWBURY, OVER PEACH BROOK.								
	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES NEWFANE BHF 0106(4)S Route: TH2 9613 FAS 0106 Project Manager: CAROLYN CARLSON 802-828-0048	PE	275,206	275,206	0	0	0	0	0	0	
	ROW	2,384	2,384	0	0	0	0	0	0	
	CONST	1,523,961	971,900	552,061	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,801,551	1,249,490	552,061	0	0	0	0	0	
	Description:	REHABILITATION OF BR17 (COVERED BRIDGE) ON FAS 0106 (TH2) IN NEWFANE, OVER THE WEST RIVER, INCLUDING TEMPORARY STABILIZATION IN FY 1999.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES NEWFANE BRF 0106(3)S Route: TH2 9512 FAS 0106 Project Manager: CAROLYN CARLSON 802-828-0048	PE	390,000	338,087	51,178	735	0	0	0	0	
	ROW	45,000	664	39,336	5,000	0	0	0	0	
	CONST	1,960,000	0	50,000	1,400,000	510,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,395,000	338,751	140,514	1,405,735	510,000	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 14 ON TH2 (FAS 0106) IN NEWFANE, OVER MARLBORO BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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TOWN HIGHWAY BRIDGES NEWPORT CITY BRO 1449(25) Route: TH2 9655 VERNON ST. Project Manager: CAROLYN CARLSON 802-828-0048	PE	469,852	414,852	45,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,750,000	0	0	1,500,000	2,750,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,219,852	414,852	45,000	1,510,000	2,750,000	500,000	0	0
	Description:	REPLACEMENT OF BR9 ON VERNON STREET IN NEWPORT CITY, OVER THE SOUTH BAY OF LAKE MEMPHREMAGOG.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES RANDOLPH BHO 1444(53) Route: TH 66 Project Manager: MARK SARGENT 802-828-6576	PE	86,772	79,591	7,181	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	709,576	0	400,000	309,576	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	796,348	79,591	407,181	309,576	0	0	0	0
	Description:	REHABILITATION OF BR34 (GIFFORD COVERED BRIDGE) ON TH66 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
Comments:	BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES READSBORO BRF 0105(3) Route: TH2 9001 FAS 0105 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	296,905	220,253	52,002	24,650	0	0	0	0
	ROW	60,000	58,013	1,987	0	0	0	0	0
	CONST	2,054,500	0	0	900,000	1,154,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,411,405	278,266	53,989	924,650	1,154,500	0	0	0
	Description:	REPLACEMENT OF BRIDGE #32 ON TH 2 (FAS 0105) IN READSBORO VILLAGE OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
Comments:	BRIDGE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES READSBORO BRO 1441(25) Route: TH2 9030 TH 3 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	289,668	283,981	5,687	0	0	0	0	0
	ROW	40,000	38,991	1,009	0	0	0	0	0
	CONST	1,308,884	208,884	1,100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,638,552	531,856	1,106,696	0	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 31 ON TH 3 IN READSBORO VILLAGE, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES RICHMOND BHF 0209(7) Route: TH 1 Project Manager: MARK SARGENT 802-828-6576	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	0	1,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,320,000	0	20,000	1,300,000	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT COATING TO HISTORIC TRUSS BRIDGE NO. 31 ON BRIDGE ST. (TH1) IN RICHMOND, OVER THE WINOOSKI RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES RIPTON FH 010-1(2) Route: TH 18 (FH 10) Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	292,213	292,213	0	0	0	0	0	0
	ROW	3,982	3,982	0	0	0	0	0	0
	CONST	1,450,260	29,028	1,421,232	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,746,455	325,223	1,421,232	0	0	0	0	0
	Description:	WIDENING OF BR17 ON TH18 IN THE TOWN OF RIPTON.							
Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES FUNCTIONAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES ROCKINGHAM BHO 1442(34) Route: TH 14 Project Manager: MARK SARGENT 802-828-6576	PE	184,757	184,656	101	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	620,914	359,227	261,687	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	805,671	543,883	261,788	0	0	0	0	0	
	Description:	REHABILITATION OF BR40 (WORRALL COVERED BRIDGE) ON TH14 IN ROCKINGHAM, OVER THE WILLIAMS RIVER.								
	Comments:	BRIDGE MAINTENANCE. HISTORIC COVERED BRIDGE PRESERVATION EARMARK.								
TOWN HIGHWAY BRIDGES ROCKINGHAM BRF 0126(12) Route: TH 1 Project Manager: WAYNE SYMONDS 802-828-0503	PE	200,000	0	56,250	80,000	60,000	3,750	0	0	
	ROW	30,000	0	0	0	25,000	5,000	0	0	
	CONST	2,765,000	0	0	0	0	765,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,995,000	0	56,250	80,000	85,000	773,750	2,000,000	0	
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 11R ON TH1 IN ROCKINGHAM, OVER THE SAXTONS RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES ROCKINGHAM-WALPOLE BHF A000(687) Route: BRIDGE ST. Project Manager: PAM THURBER 802-828-0041	PE	50,000	0	0	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	100,000	0	0	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	150,000	0	0	150,000	0	0	0	0	
	Description:	REHABILITATION OF THE VILAS BRIDGE (NH BRIDGE NO. 062/052) OVER THE CONNECTICUT RIVER BETWEEN BELLOWS FALLS, VT AND WALPOLE, NH.								
	Comments:	VERMONT SHARE ONLY - NEW HAMPSHIRE IS THE LEAD AGENCY. ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(16) Route: TH2 9421 RIVER ST. Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	761,050	295,224	103,926	205,900	96,000	60,000	0	0
	ROW	460,000	0	0	0	240,000	220,000	0	0
	CONST	4,000,000	245,508	0	0	0	0	504,500	3,249,992
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,221,050	540,732	103,926	205,900	336,000	280,000	504,500	3,249,992
	Description:	REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(18)S Route: TH2 9620 FOREST ST. Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	94,703	24,703	24,000	46,000	0	0	0	0
	ROW	28,800	0	0	0	20,000	8,800	0	0
	CONST	6,120,000	0	0	0	0	0	6,120,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,243,503	24,703	24,000	46,000	20,000	8,800	6,120,000	0
	Description:	REPLACEMENT OF BR14 ON FOREST STREET (TH3) IN RUTLAND CITY, OVER MOON BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(19) Route: RIPLEY RD. Project Manager: MARK SARGENT 802-828-6576	PE	313,873	118,526	99,347	96,000	0	0	0	0
	ROW	200,000	0	50,000	150,000	0	0	0	0
	CONST	2,900,000	0	0	0	2,000,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,413,873	118,526	149,347	246,000	2,000,000	900,000	0	0
	Description:	REPLACEMENT OF BR17 ON RIPLEY RD. IN RUTLAND CITY, OVER OTTER CREEK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES RUTLAND TOWN ARTB(8) Route: TH 11 Project Manager: TODD SUMNER 802-828-0161	PE	6,577	6,577	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	365,900	1,452	364,448	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	372,477	8,029	364,448	0	0	0	0	0
	Description:	DECK REPLACEMENT ON BRIDGE NO. 9 ON TH11 IN RUTLAND TOWN, OVER EAST CREEK.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES SHREWSBURY BRO 1443(44) Route: TH2 9358 TH 4 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	99,000	48,685	21,315	19,000	10,000	0	0	0
	ROW	30,000	0	0	25,000	5,000	0	0	0
	CONST	586,500	0	0	0	0	586,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	715,500	48,685	21,315	44,000	15,000	586,500	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 37 ON TH 4 IN THE TOWN OF SHREWSBURY, WITH NECESSARY APPROACH WORK.							
Comments:	JEFFORDS EARMARK. BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES SPRINGFIELD BHF 016-2(14) Route: VT 11 Project Manager: CAROLYN CARLSON 802-828-0048	PE	174,791	174,791	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,641,353	2,521,353	120,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,816,144	2,696,144	120,000	0	0	0	0	0
	Description:	REHABILITATION OF BR64 ON VT11 (MAIN ST.) IN SPRINGFIELD, OVER THE BLACK RIVER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES SPRINGFIELD BRO 1442(26) Route: TH2 9513 TH 6 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	125,110	40,000	34,890	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	2,100,000	0	0	1,900,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,305,000	125,110	45,000	1,934,890	200,000	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR57 ON TH6 IN SPRINGFIELD, OVER GREAT BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES ST. JOHNSBURY ARTB(9) Route: US 2 Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,280,000	2,200	1,277,800	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,280,000	2,200	1,277,800	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 104 ON US2 (PORTLAND ST.) IN ST. JOHNSBURY, OVER THE PASSUMPSIC RIVER AND THE WASHINGTON COUNTY RR - CONN RIVER LINE.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES STAMFORD STP 1441(29) Route: TH3 9611 TH 14 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	92,156	33,156	27,000	12,000	20,000	0	0	0
	ROW	50,000	0	0	0	40,000	10,000	0	0
	CONST	690,728	51,228	0	0	0	0	639,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	832,884	84,384	27,000	12,000	60,000	10,000	639,500	0
	Description:	CONSTRUCTION OF A NEW SHORT STRUCTURE ON TH14 IN STAMFORD, OVER AN UNNAMED BROOK.							
Comments:	BRIDGE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,501,500	0	961,500	260,000	460,000	910,000	2,910,000	0
	TOTAL	5,501,500	0	961,500	260,000	460,000	910,000	2,910,000	0
Route: TOWN HWY. BRIDGES	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: PAM THURBER 802-828-0041	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	TOTAL	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
Route: ZZ	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM							
Project Manager: PAM THURBER 802-828-0041	Comments:								
TOWN HIGHWAY BRIDGES STOWE BHF 0235(11)	PE	119,460	66,460	35,000	13,000	5,000	0	0	0
	ROW	25,000	0	5,000	15,000	5,000	0	0	0
	CONST	2,457,000	0	0	0	150,000	1,750,000	557,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,601,460	66,460	40,000	28,000	160,000	1,750,000	557,000	0
Route: TH 1703 VT 108	Description:	DECK REPLACEMENT OF BR2 ON TH2 (VT108) IN THE VILLAGE OF STOWE, OVER THE WATERBURY RIVER.							
Project Manager: CAROLYN CARLSON 802-828-0048	Comments:	BRIDGE MAINTENANCE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STOWE BHO 1446(30) Route: TH2 0013 TH 1 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	168,112	168,112	0	0	0	0	0	0
	ROW	10,000	7,325	2,675	0	0	0	0	0
	CONST	576,650	133,158	443,492	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	754,762	308,595	446,167	0	0	0	0	0
	Description:	PROJECT IS FOR A NEW DECK FOR BR3 ON TH1 IN STOWE, OVER MILLER BROOK.							
Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES STRATTON TH3 0103 Route: TH3 0103 TH 20 Project Manager: DANNY LANDRY 802-828-3639	PE	97,105	37,105	20,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	647,105	37,105	20,000	40,000	550,000	0	0	0
	Description:	PROJECT IS FOR INSTALLATION OF A NEW BURIED STRUCTURE FOR BR13 ON TH20 IN STRATTON.							
Comments:	BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES THETFORD BHF 0177(9) Route: TH 1 Project Manager: MARK SARGENT 802-828-6576	PE	286,109	61,114	137,995	87,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	500,000	1,900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,686,109	61,114	137,995	587,000	1,900,000	0	0	0
	Description:	REHABILITATION OF BR8 ON TH1 (FAS 0177) IN THETFORD, OVER THE WEST BRANCH OF THE OMPOMPAOOSUC RIVER.							
Comments:	BRIDGE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES TUNBRIDGE BRO 1444(39) Route: TH3 9931 TH 25 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	260,372	260,372	0	0	0	0	0	0
	ROW	996	996	0	0	0	0	0	0
	CONST	594,437	373,114	221,323	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	855,805	634,482	221,323	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR31 (TRUSS BRIDGE) ON TH25 IN TUNBRIDGE, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES WARDSBORO BHF 0114(5) Route: TH2 0520 TH 1 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	146,440	146,440	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	586,000	14,633	571,367	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	732,440	161,073	571,367	0	0	0	0	0
	Description:	REHABILITATION OF BR11 ON TH1 (FAS 0114) IN WARDBORO, OVER WARDBORO BROOK.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES WOODSTOCK BHO 1444(52) Route: TH2 9629 TH 2 Project Manager: MARK SARGENT 802-828-6576	PE	346,797	254,601	92,196	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,643,000	0	0	100,000	2,500,000	43,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,989,797	254,601	92,196	100,000	2,500,000	43,000	0	0
	Description:	REHABILITATION OF BR45 (COVERED BRIDGE) ON TH2 IN WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.							
Comments:	BRIDGE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES WOODSTOCK BRO 1444(55) Route: TH3 9519 TH 18 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	153,422	3,422	56,250	50,000	40,000	3,750	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	300,000	0	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	463,422	3,422	56,250	50,000	50,000	303,750	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 23 ON TH18 IN WOODSTOCK, OVER BRIDGEWATER BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

**TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2012 D&E**

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
FAIRFIELD	TH3 9647 TH 30	BRO 1448(22)	PAM THURBER	828-0041	REPLACE BR48 ON TH30
STATEWIDE	COVERED BRIDGES		PAM THURBER	828-0041	REHAB. OF COVERED BRIDGES

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARNET	TH2 9639 TH 5	BRO 1447()	PAM THURBER	828-0041	REPLACE BR7 ON TH5
BARTON VILLAGE	VT 16		PAM THURBER	828-0041	REHAB BR20 ON VT16
BETHEL	TH 7		PAM THURBER	828-0041	REHAB./REPLACE BR37 ON TH7
BRIDGEWATER	TH 33		PAM THURBER	828-0041	REHAB./REPLACE BR30 ON TH33
BROWNINGTON	TH 39		PAM THURBER	828-0041	REHAB./REPLACE BR18 ON TH39
CAMBRIDGE	TH 46		PAM THURBER	828-0041	REPLACE/REHAB BR28 ON TH46
CAVENDISH	TH 1		PAM THURBER	828-0041	REPLACE/REHAB BR58 ON TH1
CLARENDON	TH 3		PAM THURBER	828-0041	REHAB/REPLACE BR11 ON TH3
CRAFTSBURY	TH 32		PAM THURBER	828-0041	REHAB./REPLACE BR27 ON TH32
DUXBURY	TH3 9634 TH 4	TH3 9634	PAM THURBER	828-0041	REPLACE BR10 ON TH4
FAIRFIELD	TH 47		PAM THURBER	828-0041	REPLACE/REHAB BR46 ON TH47
GUILFORD	TH 16		PAM THURBER	828-0041	REHAB./REPLACE BR58 ON TH16
HALIFAX	TH 25		PAM THURBER	828-0041	REHAB./REPLACE BR31 ON TH25
HARDWICK	TH3 9526 TH 29	TH3 9526	PAM THURBER	828-0041	REPLACE BR9 ON TH29
HUNTINGTON	TH 22		PAM THURBER	828-0041	REPLACE/REHAB BR30 ON TH22
HUNTINGTON	TH 30		PAM THURBER	828-0041	REHAB./REPLACE BR28 ON TH30
IRASBURG	TH 5		PAM THURBER	828-0041	REHAB./REPLACE BR6 ON TH5
LUDLOW VILLAGE	TH 324		PAM THURBER	828-0041	REHAB./REPLACE BR57 ON TH324
LUDLOW VILLAGE	VT 103		PAM THURBER	828-0041	REHAB./REPLACE BR26 ON VT103
MORETOWN	TH 11		PAM THURBER	828-0041	REHAB./REPLACE BR40 ON TH11
MOUNT HOLLY	TH 17		PAM THURBER	828-0041	REHAB./REPLACE BR64 ON 17
NEWFANE	FAS 0106		PAM THURBER	828-0041	REPLACE/REHAB BR12 ON FAS 0106

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
NORTHFIELD	TH3 9635 TH 60	BRO 1446()	PAM THURBER	828-0041	REPLACE BR59 ON TH60
PLYMOUTH	TH 8		PAM THURBER	828-0041	REHAB./REPLACE BR37 ON TH8
POULTNEY	TH 6		PAM THURBER	828-0041	REPLACE/REHAB BR7 ON TH6
READING	TH 54		PAM THURBER	828-0041	REHAB./REPLACE BR28 ON TH54
RICHFORD	TH3 9652 TH 41	TH3 9652	WAYNE SYMONDS	828-0503	REPLACE BR4 ON TH41
ROCHESTER	TH 40		PAM THURBER	828-0041	REHAB./REPLACE BR25 ON TH40
ROYALTON	TH 6		PAM THURBER	828-0041	REPLACE/REHAB BR30 ON TH6
SPRINGFIELD	TH 6		PAM THURBER	828-0041	REPLACE/REHAB BR56 ON TH6
STATEWIDE			PAM THURBER	828-0041	TOWN OUTREACH/EDUCATION
STATEWIDE	VARIOUS BRIDGES		PAM THURBER	828-0041	PRES. EASEMENT PAINT PROGRAM
TOPSHAM	TH 64		PAM THURBER	828-0041	REHAB./REPLACE BR26 ON TH64
TUNBRIDGE	TH3 9628 TH 6	BRO 1444()	WAYNE SYMONDS	828-0503	TEMP. BR. ADJ. TO BR35 ON TH6
WALLINGFORD	TH3 9621 TH 46	TH3 9621	PAM THURBER	828-0041	REPLACE BR42 ON TH46
WARDSBORO	TH 40		PAM THURBER	828-0041	REHAB./REPLACE BR24 ON TH40
WATERBURY	TH 56		PAM THURBER	828-0041	REHAB./REPLACE BR25 ON TH56
WATERBURY	TH2 9330 TH 2	BRO 1446()	PAM THURBER	828-0041	REPLACE BR36 ON TH2 -ON HOLD-
WHEELLOCK	TH 21		PAM THURBER	828-0041	REHAB/REPLACE BR23 ON TH21
WHEELLOCK	TH2 9645 TH 1	TH2 9645	PAM THURBER	828-0041	REHABILITATE BR5 ON TH1
WHEELLOCK	TH3 9644 TH 17	TH3 9644	PAM THURBER	828-0041	REPLACE BR20 ON TH17
WOLCOTT	TH 2		PAM THURBER	828-0041	REPLACE/REHAB BR7 ON TH2

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services							
Operating Expenses							
Grants	330,668	390,000	390,000	390,000	375,000	375,000	375,000
Total	330,668	390,000	390,000	390,000	375,000	375,000	375,000
Transportation Fund	190,668	235,000	235,000	235,000	235,000	235,000	235,000
Federal Revenue Fund	140,000	155,000	155,000	155,000	140,000	140,000	140,000
Total	330,668	390,000	390,000	390,000	375,000	375,000	375,000

Agency of Transportation
Municipal Mitigation Grant Program
Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **810005800**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services							
Operating Expenses							
Grants	1,378,380	2,112,998	2,112,998	1,143,228	1,143,228	1,143,228	1,143,228
Total	1,378,380	2,112,998	2,112,998	1,143,228	1,143,228	1,143,228	1,143,228
Transportation Fund	89,169	247,998	247,998	247,998	247,998	247,998	247,998
Federal Revenue Fund	1,289,211	1,865,000	1,865,000	895,230	895,230	895,230	895,230
Total	1,378,380	2,112,998	2,112,998	1,143,228	1,143,228	1,143,228	1,143,228

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services							
Operating Expenses							
Grants	1,625,792	200,000	200,000	200,000	200,000	200,000	200,000
Total	1,625,792	200,000	200,000	200,000	200,000	200,000	200,000
ERAF *							
Federal Revenue Fund	1,625,792	200,000	200,000	200,000	200,000	200,000	200,000
Total	1,625,792	200,000	200,000	200,000	200,000	200,000	200,000

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

Agency of Transportation

Transportation Board

Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services	75,673	75,633	75,633	75,977	77,876	79,823	81,819
Operating Expenses	9,698	10,911	10,911	11,023	11,299	11,581	11,871
Total	85,371	86,544	86,544	87,000	89,175	91,404	93,689
Transportation Fund	85,371	86,544	86,544	87,000	89,175	91,404	93,689
Federal Revenue Fund							
Total	85,371	86,544	86,544	87,000	89,175	91,404	93,689

FY2012 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2012 Transportation Program
Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESSMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	STATE TRANSPORTATION PLAN
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR	- AIRPORT CONSTRUCTION	IM	- INTERSTATE MAINTENANCE
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	IR	- INTERSTATE 4R
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	M	- URBAN
BRM	- BRIDGE REPLACEMENT - FEDERAL - URBAN	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	NH	- NATIONAL HIGHWAY SYSTEM
BRZ, BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BTN	- BRIDGE 2000 - TOWN SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
CM	- CONGESTION MITIGATION & AIR QUALITY IMPROVEMENTS	RAIL	- RAILROAD PROGRAM
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RS	- RURAL SECONDARY
ER	- EMERGENCY RELIEF	SB	- SCENIC BYWAYS
F	- FEDERAL-AID PRIMARY	ST	- STATE ONLY
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	STP	- SURFACE TRANSPORTATION PROGRAM
FH	- FOREST HIGHWAY	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HES	- HAZARD ELIMINATION	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
HPP	- HIGH PRIORITY	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION		(6)	(7)	(8)	(9)	(10)			(11)
PHASE AND FUNDING		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4)	Description:	(12)							
Project Manager:	Comments:	(13)							
(5)									

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Project Manager** Name and phone number of the person to contact for project-related information.
- (6) **Estimated Total Cost** The estimated total cost of the project.
- (7) **Actual Expended thru FY2010** The actual amount expended on the project through 6/30/2010.
- (8) **Estimated Current Year FY2011** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2011).
- (9) **Estimated Budget Year FY2012** The amount anticipated to be expended in the state fiscal year 2010 (ending 6/30/2012).
- (10) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (11) **Estimated Cost to Complete** The estimated cost to complete the project.
- (12) **Description** A description of the type of project and its location.
- (13) **Comments** General comments regarding project status, etc.

Agency of Transportation
New Projects Listing
19 V.S.A Section 10g (g)

Project Name	Project Number	Major Program Category	Description	Format
CLARENDON		AVIATION	FAA-REIMBURSABLE AGREEMENT	FRONT OF BOOK
HIGHGATE		AVIATION	SNOW REMOVAL EQUIP. BUILDING	FRONT OF BOOK
STATEWIDE		AVIATION	FAA UPGRADES, EQUIPMENT, ETC.	FRONT OF BOOK
BROOKFIELD	IM 089-1(59)	INTERSTATE BRIDGES	REHAB BR32N ON I-89	FRONT OF BOOK
HARTFORD-LEBANON	IM 089-1()	INTERSTATE BRIDGES	BRIDGE REHABILITATION	CANDIDATE
HARTFORD-NEWBURY	IM 091-2(68)	INTERSTATE BRIDGES	REHAB. SEVERAL BRIDGES	CANDIDATE
LYNDON-IRASBURG	IM MEMB(29)	INTERSTATE BRIDGES	REHAB SEVERAL BRIDGES ON I-91	FRONT OF BOOK
MILTON	IM 089-3(66)	INTERSTATE BRIDGES	REPLACE BR81 N&S	FRONT OF BOOK
MILTON-HIGHGATE	IM MEMB(26)	INTERSTATE BRIDGES	REPLACE MEMBRANES	FRONT OF BOOK
MONTPELIER	IM MEMB(23)	INTERSTATE BRIDGES	REHAB BR42 N&S	FRONT OF BOOK
RICHMOND	IM BPNT(7)	INTERSTATE BRIDGES	PAINTING BR57 N&S	FRONT OF BOOK
RICHMOND-HIGHGATE	IM BPNT(9)	INTERSTATE BRIDGES	PAINTING SEVERAL BRIDGES	FRONT OF BOOK
ST. JOHNSBURY	IM MEMB(27)	INTERSTATE BRIDGES	REHAB SEVERAL BRIDGES ON I-91	FRONT OF BOOK
STATEWIDE		INTERSTATE BRIDGES	CULVERT REHABILITATION	FRONT OF BOOK
Statewide Design/Build		INTERSTATE BRIDGES		D & E
WATERBURY	IM 089-2(43)	INTERSTATE BRIDGES	REHAB BR46N&S AND 46A	FRONT OF BOOK
WATERBURY	IM 089-2(44)	INTERSTATE BRIDGES	SUBSTRUCTURE REPAIR, BR197	FRONT OF BOOK
WESTMINSTER-NORWICH	IM BPNT(8)	INTERSTATE BRIDGES	PAINT SEVERAL BRIDGES	FRONT OF BOOK
WILLISTON-GEORGIA	IM MEMB(25)	INTERSTATE BRIDGES	REPLACE MEMBRANES	FRONT OF BOOK
WINDSOR	IM 091-1(64)	INTERSTATE BRIDGES	REPLACE BR33 N&S	FRONT OF BOOK
VERGENNES-FERRISBURGH	CMG PARK()	PARK & RIDE LOTS	PARK & RIDE FACILITY	FRONT OF BOOK
WILLISTON	CMG PARK()	PARK & RIDE LOTS	PARK & RIDE FACILITY	FRONT OF BOOK
BARRE TOWN-EAST MONTPELIER		PAVING	RESURFACE VT14	CANDIDATE
BERLIN	STP 2935()	PAVING	RESURFACE BERLIN STATE HWY.	CANDIDATE
BERLIN	STP 2938()	PAVING	RESURFACE VT62	CANDIDATE
BERLIN-WATERBURY	IM SURF(20)	PAVING	RESURFACE I-89, NB&SB	FRONT OF BOOK
BETHEL-RANDOLPH	STP 2921()	PAVING	RESURFACE VT12	CANDIDATE
BETHEL-RANDOLPH	STP 2922()	PAVING	RESURFACE VARIOUS CLASS I'S	CANDIDATE
BOLTON-WATERBURY	STP 2709()	PAVING	RESURFACE US2	FRONT OF BOOK
BRADFORD	STP 2917()	PAVING	RESURFACE VT25	FRONT OF BOOK
BRADFORD	STP 2918()	PAVING	RESURFACE VT25B	FRONT OF BOOK
BRATTLEBORO-NEWFANE		PAVING	RESURFACE VT30	CANDIDATE
BROOKFIELD		PAVING	RESURFACE VT65	CANDIDATE
BROOKFIELD-MONTPELIER	IM 089-1()	PAVING	RESURFACE I-89, SB-ONLY	CANDIDATE
CAMBRIDGE-BAKERSFIELD	STP 2926()	PAVING	RESURFACE VT108	CANDIDATE
CAMBRIDGE-JOHNSON	STP 2925()	PAVING	RESURFACE VT15	CANDIDATE
CASTLETON	STP 2908(1)	PAVING	RESURFACE VT4A - CLASS I	FRONT OF BOOK
CASTLETON	STP 2909(1)	PAVING	RESURFACE VT30	FRONT OF BOOK
CHARLOTTE-SOUTH BURLINGTON	NH 2907(1)	PAVING	RESURFACE US7	FRONT OF BOOK
CHESTER-SPRINGFIELD		PAVING	RESURFACE VT10	CANDIDATE
DORSET-DANBY	NH SURF(24)	PAVING	RESURFACE US7	FRONT OF BOOK
EDEN-LOWELL	STP 2933()	PAVING	RESURFACE VT100	CANDIDATE
ESSEX-RICHMOND	STP 2931()	PAVING	RESURFACE VT117	CANDIDATE
ESSEX-WESTFORD	STP 2912(1)	PAVING	RESURFACE VT128	FRONT OF BOOK

Agency of Transportation
New Projects Listing
19 V.S.A Section 10g (g)

Project Name	Project Number	Major Program Category	Description	Format
FAIR HAVEN-RUTLAND TOWN	NH SURF(22)	PAVING	RESURFACE US4, EB & WB	FRONT OF BOOK
GEORGIA-ST. ALBANS	IM SURF(21)	PAVING	RESURFACE I-89 NB & SB	FRONT OF BOOK
HANCOCK	STP 2923()	PAVING	RESURFACE VT125	CANDIDATE
JAMAICA-WINHALL	STP 2904()	PAVING	RESURFACE VT30	FRONT OF BOOK
JAY-TROY	STP 2915()	PAVING	RESURFACE VT105	CANDIDATE
JOHNSON-MORRISTOWN	STP 2919()	PAVING	RESURFACE VT15	CANDIDATE
LOWELL-TROY	STP 2934()	PAVING	RESURFACE VT100	CANDIDATE
LYNDON-BARTON	IM SURF(25)	PAVING	RESURFACE I-91, NB-ONLY	FRONT OF BOOK
LYNDON-SHEFFIELD		PAVING	RESURFACE VT122	CANDIDATE
MONTGOMERY-WESTFIELD	STP 2906(1)	PAVING	RESURFACE VT242	FRONT OF BOOK
MONTPELIER	STP 2905(1)	PAVING	RESURFACE US2 & BRUS2	FRONT OF BOOK
MORRISTOWN	STP 2920()	PAVING	RESURFACE VT15A	CANDIDATE
NEWBURY-RYEGATE	STP 2929()	PAVING	RESURFACE US5	CANDIDATE
NEWBURY-ST. JOHNSBURY	IM 091-2(76)	PAVING	RESURFACE I-91, SB-ONLY	FRONT OF BOOK
NEWBURY-ST. JOHNSBURY	IM 091-2(78)	PAVING	RESURFACE I-91, NB-ONLY	FRONT OF BOOK
RANDOLPH	STP 2932()	PAVING	RESURFACE VT66	CANDIDATE
RANDOLPH-BROOKFIELD		PAVING	RESURFACE VT14	CANDIDATE
RICHFORD	STP 2916()	PAVING	RESURFACE VT105A	CANDIDATE
RICHFORD-JAY	STP 2914()	PAVING	RESURFACE VT105	CANDIDATE
RICHMOND-BOLTON	STP 2924()	PAVING	RESURFACE US2	CANDIDATE
ROYALTON-RANDOLPH		PAVING	RESURFACE VT 14	CANDIDATE
SPRINGFIELD-WINDSOR	IM SURF(23)	PAVING	RESURFACE I-91 SB-ONLY	FRONT OF BOOK
ST. ALBANS-SWANTON		PAVING	RESURFACE VT105	CANDIDATE
ST. JOHNSBURY-LYNDON	STP 2928()	PAVING	RESURFACE US5	CANDIDATE
STARKSBORO-HINESBURG	STP 2930()	PAVING	RESURFACE VT116	CANDIDATE
STOCKBRIDGE-BETHEL	STP 2910(1)	PAVING	RESURFACE VT107	FRONT OF BOOK
VERSHIRE-THETFORD	STP 2911(1)	PAVING	RESURFACE VT113	FRONT OF BOOK
WEATHERSFIELD	STP 2913(1)	PAVING	RESURFACE VT131	FRONT OF BOOK
WESTMINSTER		PAVING	RESURFACE US5, VT123, WEST. S. H.	CANDIDATE
WOLCOTT-HARDWICK		PAVING	RESURFACE VT15	CANDIDATE
WOODSTOCK-HARTFORD	NH 2927()	PAVING	RESURFACE US4	CANDIDATE
ARLINGTON	STP 0114(4)	RAIL	IMPROVE TH1/VTR CROSSING	FRONT OF BOOK
BENNINGTON-RUTLAND	WCRS(4)	RAIL	IDENTIFY RAILROAD BRIDGES	CANDIDATE
COVENTRY	STRB(47)	RAIL	CONSTRUCT NEW RAILROAD BRIDGE	FRONT OF BOOK
FAIRLEE		RAIL	REHAB TIMBER RAILROAD BRIDGE	FRONT OF BOOK
Ferrisburgh - VT Railway, Inc.		RAIL		D & E
LEICESTER	WCRS(11)	RAIL	REHAB BR229 ON VTR	FRONT OF BOOK
Manchester - VT Railway, Inc	WCRS()	RAIL		D & E
MIDDLEBURY	WCRS(12)	RAIL	REHAB BR233 ON VTR	FRONT OF BOOK
MIDDLEBURY	WCRS(16)	RAIL	REHAB BR234 ON VTR	FRONT OF BOOK
MIDDLEBURY	WCRS(22)	RAIL	CONSTRUCT RAILROAD BRIDGES	FRONT OF BOOK
Middlebury - VT Railway, Inc	WCRS(23)	RAIL	IMPROVE VERTICAL CLEARANCE	D & E
MONTPELIER	WACR(3)	RAIL	BRIDGE EVAL. LOAD ANALYSIS	FRONT OF BOOK
Montpelier - Washington Co RR	STP 6400(30)	RAIL	IMPROVE PIONEER ST/WCRR X-ING	D & E

Agency of Transportation
New Projects Listing
19 V.S.A Section 10g (g)

Project Name	Project Number	Major Program Category	Description	Format
Montpelier - Washington Co RR	WACR(3)	RAIL	BRIDGE EVAL. LOAD ANALYSIS	D & E
Mt. Holly - Green Mtn RR		RAIL		D & E
NEW HAVEN	WCRS(13)	RAIL	REHAB BR243 ON VTR	FRONT OF BOOK
NEWPORT-RICHFORD	STP 2030(7)	RAIL	IMPROVE 5 RAIL/HWY CROSSINGS	FRONT OF BOOK
PITTSFORD	STP 2033(21)	RAIL	IMPROVE RAIL/HIGHWAY CROSSING	FRONT OF BOOK
ROYALTON	STP 2034(14)	RAIL	IMPROVE TH5/NECR CROSSING	FRONT OF BOOK
ROYALTON	STP 2034(15)	RAIL	IMPROVE TH88/NECR CROSSING	FRONT OF BOOK
SALISBURY	WCRS(15)	RAIL	REHAB BR232 ON VTR	FRONT OF BOOK
SHAFTSBURY	WCRS()	RAIL	REPLACE STONE ARCH BRIDGE	CANDIDATE
ST. JOHNSBURY	STP 2037(11)	RAIL	IMPROVE RAIL/HIGHWAY CROSSING	FRONT OF BOOK
ST. JOHNSBURY	STP 7000(16)	RAIL	IMPROVE US5 RAIL/HWY X-ING	FRONT OF BOOK
STATEWIDE	RR 1002	RAIL	MAINTAIN STATE-OWNED RR PROP.	OTHER
STATEWIDE	STP 2030(8)	RAIL	RAIL/HIGHWAY X-ING INVENTORY	FRONT OF BOOK
SWANTON	STP 2038(15)	RAIL	IMPROVE RAIL/HWY X-ING	FRONT OF BOOK
BURLINGTON	STP 5000()	ROADWAY PROJECTS	IMPROVE MARKETPLACE	FRONT OF BOOK
CHITTENDEN COUNTY	SB VT03(001)	ROADWAY PROJECTS	INTERPRETIVE EXHIBIT	FRONT OF BOOK
CONNECTICUT RIVER BYWAY	SB VT06(1)	ROADWAY PROJECTS	SCENIC BYWAY CORRIDOR PLAN	FRONT OF BOOK
HARTLAND	SB VT06(2)	ROADWAY PROJECTS	ACQUISITION OF EASEMENT	FRONT OF BOOK
LAKE CHAMPLAIN BYWAY	SB VT09(2)	ROADWAY PROJECTS	MAPS, BROCHURES, GUIDES	OTHER
LONDONDERRY	PLH TRAL()	ROADWAY PROJECTS	CONSTRUCT PEDESTRIAN BRIDGE	FRONT OF BOOK
Lyndon	STP 0113(65)	ROADWAY PROJECTS	RECONSTRUCT US5	D & E
MAD RIVER VALLEY	SB VT06(3)	ROADWAY PROJECTS	CREATE LOGO, CONSTRUCT KIOSKS	FRONT OF BOOK
STONE VALLEY BYWAY	SB VT09(1)	ROADWAY PROJECTS	SIGNING, PODCASTS, EASEMENT	FRONT OF BOOK
STOWE	STP 0235()	ROADWAY PROJECTS	IMPROVE FACILITIES	FRONT OF BOOK
STOWE	STP 0235(12)	ROADWAY PROJECTS	INFORMATION SIGNS, KIOSKS	FRONT OF BOOK
STOWE	STP 0235(13)	ROADWAY PROJECTS	CONSTRUCT 2 TRAILS	FRONT OF BOOK
VERGENNES	SB VT02(001)	ROADWAY PROJECTS	IMPROVE PEDESTRIAN ACCESS	FRONT OF BOOK
WEATHERSFIELD	SB VT09(4)	ROADWAY PROJECTS	PROPERTY ACQUISITION	FRONT OF BOOK
WINDSOR	SB VT09(3)	ROADWAY PROJECTS	DISPLAYS, BENCHES, ETC.	OTHER
BRISTOL	HES 021-1(28)	SAFETY & TRAFFIC OPERATIONS	INSTALL SIGNAL AT VT116/TH2&3	FRONT OF BOOK
CAMBRIDGE	STP 030-2(27)	SAFETY & TRAFFIC OPERATIONS	RECONSTRUCT VT108/VT15 JCT.	FRONT OF BOOK
JERICHO	STP HES 030-1(21)	SAFETY & TRAFFIC OPERATIONS	ADD LEFT-TURN LANE	FRONT OF BOOK
ALBURGH-ROUSES POINT	BHF MEMB(24)	STATE HIGHWAY BRIDGES	REHAB BR1 ON US2	FRONT OF BOOK
BRISTOL	BRF 021-1(29)	STATE HIGHWAY BRIDGES	REPLACE BR6 ON VT116	FRONT OF BOOK
FAIR HAVEN-RUTLAND	BHF BPNT(10)	STATE HIGHWAY BRIDGES	PAINT SEVERAL BRIDGES	FRONT OF BOOK
HIGHGATE	BHF 0285(15)	STATE HIGHWAY BRIDGES	REPLACE BRIDGE DECK - BR184	FRONT OF BOOK
HIGHGATE	STP 0297(8)	STATE HIGHWAY BRIDGES	STABILIZE SLOPE	FRONT OF BOOK
NEWARK	BHF 0269(12)	STATE HIGHWAY BRIDGES	REPLACE BRIDGE DECK - BR19	FRONT OF BOOK
Pittsfield	BHF 022-1()	STATE HIGHWAY BRIDGES	REHAB BR126 ON VT100	D & E
RICHFORD-SUTTON, PQ	BHF 0814(1)	STATE HIGHWAY BRIDGES	REHAB BR3 ON VT105A	FRONT OF BOOK
SHAFTSBURY	STP 014-1()	STATE HIGHWAY BRIDGES	REPLACE BR1 ON VT67	CANDIDATE
ST. JOHNSBURY	BHF MEMB(28)	STATE HIGHWAY BRIDGES	REHAB BRIDGE NO. 1 ON VT973	FRONT OF BOOK
STARSBORO	BHF 021-1(30)	STATE HIGHWAY BRIDGES	REPLACE BRIDGE DECK - BR15	FRONT OF BOOK
Statewide - Design/Build		STATE HIGHWAY BRIDGES		D & E

Agency of Transportation
New Projects Listing
19 V.S.A Section 10g (g)

Project Name	Project Number	Major Program Category	Description	Format
Statewide - NH/VT Bridges		STATE HIGHWAY BRIDGES		D & E
BETHEL		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR37 ON TH7	CANDIDATE
BRATTLEBORO	BRO 1442(35)	TOWN HIGHWAY BRIDGES	REPLACE BR7 ON TH12	FRONT OF BOOK
BRIDGEWATER		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR30 ON TH33	CANDIDATE
BROWNINGTON		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR18 ON TH39	CANDIDATE
CLARENDON		TOWN HIGHWAY BRIDGES	REHAB/REPLACE BR11 ON TH3	CANDIDATE
CRAFTSBURY		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR27 ON TH32	CANDIDATE
GUILFORD		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR58 ON TH16	CANDIDATE
HALIFAX		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR31 ON TH25	CANDIDATE
HUNTINGTON		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR28 ON TH30	CANDIDATE
IRASBURG		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR6 ON TH5	CANDIDATE
LUDLOW VILLAGE		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR57 ON TH324	CANDIDATE
LUDLOW VILLAGE		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR26 ON VT103	CANDIDATE
MORETOWN		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR40 ON TH11	CANDIDATE
MOUNT HOLLY		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR64 ON 17	CANDIDATE
PLYMOUTH		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR37 ON TH8	CANDIDATE
READING		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR28 ON TH54	CANDIDATE
ROCHESTER		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR25 ON TH40	CANDIDATE
ROCKINGHAM-WALPOLE	BHF A000(687)	TOWN HIGHWAY BRIDGES	REHAB. VILAS BRIDGE	FRONT OF BOOK
TOPSHAM		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR26 ON TH64	CANDIDATE
WARDSBORO		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR24 ON TH40	CANDIDATE
WATERBURY		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR25 ON TH56	CANDIDATE
WHEELOCK		TOWN HIGHWAY BRIDGES	REHAB./REPLACE BR23 ON TH21	CANDIDATE
CHESTER		TRANSPORTATION BUILDING	3-BAY GARAGE	FRONT OF BOOK
NEWBURY		TRANSPORTATION BUILDING	5-BAY GARAGE	FRONT OF BOOK
STATEWIDE		TRANSPORTATION BUILDING	ELECTRICAL SERVICE UPGRADES	FRONT OF BOOK
STATEWIDE		TRANSPORTATION BUILDING	GARAGE SEWER CONNECTION	FRONT OF BOOK
STATEWIDE		TRANSPORTATION BUILDING	BRINE-MAKING FACILITIES	FRONT OF BOOK
STATEWIDE		TRANSPORTATION BUILDING	SOILS LAB	FRONT OF BOOK
WOODSTOCK		TRANSPORTATION BUILDING	SALT/SAND SHED	FRONT OF BOOK