

**PROGRAM DEVELOPMENT - MULTI MODAL CENTERS**

**FY12 AS PASSED - TRANSPORTATION PROGRAM**

8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center			275,000			275,000		275,000			275,000
<b>TOTAL MULTIMODAL FACILITIES APPROPRIATION</b>			<b>0</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>0</b>	<b>275,000</b>	<b>0</b>		<b>275,000</b>

## MULTI-MODAL FACILITIES

	<b>Estimated Budget Year FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>	<b>Projected FY 2015</b>
PE	<b>25,000</b>	<b>9,394</b>	<b>0</b>	<b>0</b>
ROW	<b>250,000</b>	<b>235,000</b>	<b>0</b>	<b>0</b>
CONST	<b>0</b>	<b>2,300,000</b>	<b>1,000,000</b>	<b>0</b>
OTHER	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>275,000</b>	<b>2,544,394</b>	<b>1,000,000</b>	<b>0</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>MULTI-MODAL FACILITIES</b>	PE	64,394	0	30,000	25,000	9,394	0	0	0
	<b>MONTPELIER</b>								
	ROW	500,000	0	15,000	250,000	235,000	0	0	0
	<b>STP MMTC(3)</b>								
	CONST	3,300,000	0	0	0	2,300,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	<b>3,864,394</b>	<b>0</b>	<b>45,000</b>	<b>275,000</b>	<b>2,544,394</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
TRANSIT CENTER	<b>Description:</b>	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Project Manager: TODD SUMNER 828-0161	<b>Comments:</b>	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

## MULTI-MODAL FACILITIES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>
BELLOWS FALLS	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY AT RR DEPOT
BRATTLEBORO	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - UNION STATI