

**Agency of Transportation**  
**Municipal Mitigation Grant Program**  
**Fiscal Year 2012 Appropriation Summary by Major Object**

DeptID: **810005800**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
<b>Personal Services</b>							
<b>Operating Expenses</b>							
<b>Grants</b>	1,378,380	2,112,998	2,112,998	1,143,228	1,143,228	1,143,228	1,143,228
<b>Total</b>	<b>1,378,380</b>	<b>2,112,998</b>	<b>2,112,998</b>	<b>1,143,228</b>	<b>1,143,228</b>	<b>1,143,228</b>	<b>1,143,228</b>
<b>Transportation Fund</b>	89,169	247,998	247,998	247,998	247,998	247,998	247,998
<b>Federal Revenue Fund</b>	1,289,211	1,865,000	1,865,000	895,230	895,230	895,230	895,230
<b>Total</b>	<b>1,378,380</b>	<b>2,112,998</b>	<b>2,112,998</b>	<b>1,143,228</b>	<b>1,143,228</b>	<b>1,143,228</b>	<b>1,143,228</b>