

OTHER

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	15,047,578	15,047,578	15,047,578	15,047,578
TOTAL	15,047,578	15,047,578	15,047,578	15,047,578

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	60,190,312	0	0	15,047,578	15,047,578	15,047,578	15,047,578	0
Route: N/A	TOTAL	60,190,312	0	0	15,047,578	15,047,578	15,047,578	15,047,578	0
Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								