

RAIL

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

												Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
8/1/2011 9:27													
Green Mountain Railroad:													
CAVENDISH	BR 130 SUPERSTRUCTURE REHAB	GMRC(12)		40,000		50,000	90,000	90,000					90,000
CHESTER	GMRC BRIDGE #114	STP GMRC(4)				22,500	22,500	22,500					22,500
CHESTER	GMRC BRIDGE #121	STP GMRC(5)				29,041	29,041	29,041					29,041
CLARENDON	GMRC BRIDGE #153 BEARINGS	GMRC(7)				25,735	25,735	25,735					25,735
ROCKINGHAM	BRIDGE PROJECT BR#108 (PARKER HILL ROAD)	STP GMRC(1)				1,125,000	1,125,000		225,000	900,000			1,125,000
ROCKINGHAM	BRIDGE #107 BEARINGS	STP GMRC(9)				906,000	906,000		906,000				906,000
WALLINGFORD	GMRC BRIDGE #145 BEARINGS	STP GMRC(8)				200,668	200,668		200,668				200,668
New England Central Railroad													
AMTRAK "VERMONTEN"	NECR UPGRADE	RR-FY11-AR02				46,810,427	46,810,427				33,773,723	13,036,704	46,810,427
SWANTON	NECR CROSSING	STP 2038(15)	50,000			312,500	362,500	36,250		326,250			362,500
ROYALTON	NECR CROSSING	STP 2034(14)	10,000			528,000	538,000	53,800		484,200			538,000
ROYALTON	NECR CROSSING	STP 2034(15)	10,000			528,000	538,000	53,800		484,200			538,000
Vermont Railway:													
BURLINGTON-RUTLAND	BRIDGE LOAD RATINGS	STP WCRS(4)		400,000			400,000	80,000		320,000			400,000
ARLINGTON	VTR CROSSING	STP 0114(4)				100,000	100,000	10,000		90,000			100,000
CLARENDON	VTR BRIDGE #95	WCRS(10)		25,000			25,000	5,000		20,000			25,000
DORSET	VTR BRIDGE #79	WCRS(8)				280,000	280,000	56,000		224,000			280,000
LEICESTER	BR 229 BEARINGS	WCRS(11)				83,100	83,100	16,620		66,480			83,100
MIDDLEBURY	BR 233 BEARINGS	WCRS(12)				51,284	51,284	10,257		41,027			51,284
MIDDLEBURY	BR 234 SUPERSTRUCTURE RECONSTRUCTION	WCRS(16)				64,644	64,644	12,929		51,715			64,644
MIDDLEBURY	MIDDLEBURY SPUR US7 BRIDGE	WCRS(22)		250,000	150,000		400,000	80,000		320,000			400,000
NEW HAVEN	BR 243 BEARINGS	WCRS(13)				34,330	34,330	6,866		27,464			34,330
NEW HAVEN	BR 242 SUPERSTRUCTURE RECONSTRUCTION	WCRS(18)		15,000		450,000	465,000	93,000		372,000			465,000
PITTSFORD ¹	VTR BRIDGE #219 REPLACEMENT	HPP ABRB(9)		100,000		3,000,000	3,100,000	20,000	600,000	2,480,000			3,100,000
PITTSFORD	VTR CROSSING	STP 2033(21)				849,773	849,773	84,977		764,796			849,773
RUTLAND CITY	REHAB CENTER RUTLAND CROSSING	RAIL 5307(15)				465,000	465,000	93,000		372,000			465,000
SALISBURY	BR 232 SUPERSTRUCTURE RECONSTRUCTION	WCRS(15)				91,000	91,000	18,200		72,800			91,000
SHAFTSBURY	BRIDGE 57.5	RAIL 5307(41)		150,000			150,000	30,000		120,000			150,000
SHELburnE - BURLINGTON	QUIET ZONE CROSSING MAINTENANCE		100,000				100,000	100,000					100,000
WALLINGFORD	BR 91 SUPERSTRUCTURE RECONSTRUCTION	RAIL 04-9044 C/9				500,000	500,000		100,000	400,000			500,000
Washington County RR-Barre-Mtplz:													
BARRE-BERLIN-MONTPELIER	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR	04-9038	260,000				260,000	260,000					260,000
BARRE-BERLIN-MONTPELIER	BRIDGE MAINTENANCE			100,000		600,000	700,000	700,000					700,000

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												Earmark			
8/1/2011 9:27	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	
Washington County RR-Conn River:															
BARNET	WACR CRL BRIDGE 535		STRB(36)				60,000	60,000	60,000					60,000	
COVENTRY	BR 564 REHABILITATION		WCRL(9)		25,000		50,000	75,000	75,000					75,000	
COVENTRY	NEW STEEL TRESTLE		STRB(47)				50,000	50,000	50,000					50,000	
COVENTRY	REPLACE BR 562		STRB(42)		100,000			100,000	100,000					100,000	
NEWBURY	BR 519 SUPERSTRUCTURE REHABILITATION		WCRL(15)				45,000	45,000	45,000					45,000	
NEWPORT-RICHFORD	CROSSING		STP 2030(7)		10,000		734,063	744,063	74,406		669,657			744,063	
ST. JOHNSBURY	CROSSING		STP 2037(11)		20,000		250,000	270,000	27,000		243,000			270,000	
ST. JOHNSBURY	CROSSING		STP 7000(16)		25,000		600,000	625,000	62,500		562,500			625,000	
WHITE RIVER JCT. - NEWPORT	RAILROAD BRIDGE PROJECTS ALONG THE CT RIVER LINE						350,000	350,000	350,000					350,000	
Statewide Projects															
STATEWIDE	RAIL HIGHWAY SURFACE AND SUBSTRUCTURE						200,000	200,000	200,000					200,000	
STATEWIDE	ADMINISTRATIVE SUPPORT - RAIL			850,000				850,000	850,000					850,000	
STATEWIDE	BRIDGE INVENTORY, INSPECTION & CLASSIFICATION			200,000				200,000	200,000					200,000	
STATEWIDE	LEASE & ENCROACHMENT MGMT OF STATE-OWNED RR ROW			300,000				300,000	300,000					300,000	
STATEWIDE	MAINTENANCE OF STATE-OWNED RAILROAD BUILDINGS			100,000				100,000	100,000					100,000	
STATEWIDE	OPERATION LIFESAVER			30,000				30,000	3,000		27,000			30,000	
STATEWIDE	3-WAY PARTNERSHIPS-ECONOMIC DEVELOPMENT			555,000				555,000	185,000				370,000	555,000	
STATEWIDE	RAIL/HIGHWAY CROSSING MANAGEMENT		STP 2030(8)		22,000			22,000	2,200		19,800			22,000	
STATEWIDE	RAILROAD PROJECT D&E				1,373,000	130,000		1,503,000	882,300		620,700			1,503,000	
Passenger Rail															
STATEWIDE ²	RAIL PASSENGER SERVICE (AMTRAK CONTRACT)			4,500,000				4,500,000	4,500,000					4,500,000	
STATEWIDE	RAIL PASSENGER MARKETING			50,000				50,000	50,000					50,000	
TOTAL RAIL PROGRAM					7,015,000	2,655,000	280,000	59,446,065	69,396,065	10,104,381	2,031,668	10,079,589	33,773,723	13,406,704	69,396,065
TOTAL RAIL APPROPRIATION *										9,354,381	1,431,668	10,079,589	33,773,723		54,639,361
1. Assumes \$600,000 TIB funds available from FY2011 carryforward for Pittsford BR219 construction.															
2. Assumes \$750,000 TF available from FY2011 carryforward from Amtrak cost savings in FY2011															
FRA funding - 751,486															
FHWA funding - 3,671,402															
Earmark GMCR - FHWA 900,000															
Earmark W. Corridor - FHWA 4,756,700															

RAIL

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	2,725,000	1,441,274	1,102,000	1,102,000
ROW	280,000	0	0	0
CONST	59,446,065	12,066,750	10,020,000	200,000
OTHER	6,945,000	7,490,000	7,490,000	8,040,000
TOTAL	69,396,065	20,998,024	18,612,000	9,342,000

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL ALBANY-BENNINGTON-RUTLAND Route: Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	1,000,000	0	0	0	0	0
	TOTAL	1,000,000	0	1,000,000	0	0	0	0	0
	Description:	BI-STATE INTERCITY RAIL CORRIDOR TRACK 3 PLANNING.							
Comments:	FULLY FUNDED IN FY2011 BUDGET.								
RAIL AMTRAK "VERMONTER" RR-FY11-AR02 Route: NEW ENGLAND CENTRAL Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	73,042,273	0	26,231,846	46,810,427	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	73,042,273	0	26,231,846	46,810,427	0	0	0	0
	Description:	HIGH SPEED IMPROVEMENTS TO TRACK, ROADBED AND BRIDGES ON AMTRAK'S "VERMONTER" ROUTE, ALONG THE NEW ENGLAND CENTRAL RR FROM ST. ALBANS TO VERNON.							
Comments:	ARRA PROJECT.								
RAIL ARLINGTON STP 0114(4) Route: TH 1 851-184B Project Manager: J. B. MCCARTHY 802-828-3876	PE	175,000	16,009	158,991	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	200,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	475,000	16,009	358,991	100,000	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH1/VERMONT RAILWAY GRADE CROSSING IN ARLINGTON, INCLUDING NEW SIGNALS, SIGNAL BOX, DRIVEWAY RELOCATION AND MUTCD UPGRADES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
RAIL BARNET STRB(36) Route: CONN RIVER MAIN LINE Project Manager: DOUG ZORZI 802-828-5764	PE	275,000	240,003	34,997	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	240,000	0	180,000	60,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		515,000	240,003	214,997	60,000	0	0	0	0
	Description:	REPLACEMENT OF TRUSS BR535 ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN BARNET.								
Comments:										
RAIL BARRE-BERLIN-MONTPELIER Route: WASHINGTON CO. RR Project Manager: J. B. MCCARTHY 802-828-3876	PE	200,000	0	100,000	100,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	700,000	0	100,000	600,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		900,000	0	200,000	700,000	0	0	0	0
	Description:	EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE WASHINGTON COUNTY RR IN BARRE, BERLIN AND MONTPELIER.								
Comments:										
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,379,909	1,079,909	260,000	260,000	260,000	260,000	260,000	260,000	0
	TOTAL		2,379,909	1,079,909	260,000	260,000	260,000	260,000	260,000	0
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
Comments:										

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RAIL CAVENDISH GMRC(12) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	80,000	0	40,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	381,250	0	0	50,000	331,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	461,250	0	40,000	90,000	331,250	0	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO BR130 ON THE GREEN MOUNTAIN RR IN CAVENDISH.							
Comments:									
RAIL CHESTER STP GMRC(4) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	10,136	136	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,577	0	153,077	22,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,713	136	163,077	22,500	0	0	0	0
	Description:	REPLACEMENT OF BEARINGS AND REHABILITATION OF BEARING SEATS, FOR BRIDGE NO. 114 ON THE GREEN MOUNTAIN RR IN CHESTER.							
Comments:									
RAIL CHESTER STP GMRC(5) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	11,211	1,211	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	223,410	0	194,369	29,041	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	234,621	1,211	204,369	29,041	0	0	0	0
	Description:	REPLACEMENT OF BEARINGS AND REHABILITATION OF BEARING SEATS, FOR BRIDGE NO. 121 ON THE GREEN MOUNTAIN RR IN CHESTER.							
Comments:									

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RAIL CLARENDON GMRC(7) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	265,116	0	239,381	25,735	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	285,116	0	259,381	25,735	0	0	0	0
	Description:	REHABILITATION OF BR153 ON THE GREEN MOUNTAIN RAILROAD IN CLARENDON, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.							
Comments:									
RAIL CLARENDON WCRS(10) Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	125,957	50,957	50,000	25,000	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,957	50,957	70,000	25,000	0	0	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO BR95 ON THE VERMONT RAILWAY IN CLARENDON.							
Comments:									
RAIL COVENTRY STRB(42) Route: CONN RIVER MAIN LINE Project Manager: J. B. MCCARTHY 802-828-3876	PE	736,534	286,534	350,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,160,000	0	0	0	540,000	1,620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,896,534	286,534	350,000	100,000	540,000	1,620,000	0	0
	Description:	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BR562.							
Comments:									

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RAIL COVENTRY STRB(47) Route: CONN RIVER MAIN LINE Project Manager: DOUG ZORZI 802-828-5764	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	778,000	0	728,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	828,000	0	778,000	50,000	0	0	0	0
	Description:	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.							
Comments:									
RAIL COVENTRY WCRL(9) Route: CONN RIVER MAIN LINE Project Manager: DOUG ZORZI 802-828-5764	PE	45,000	0	20,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	50,000	300,000	2,450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,845,000	0	20,000	75,000	300,000	2,450,000	0	0
	Description:	REHABILITATION OF BR564 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN COVENTRY.							
Comments:									
RAIL DORSET WCRS(8) Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 802-828-5764	PE	107,641	57,641	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	370,000	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	757,641	57,641	420,000	280,000	0	0	0	0
	Description:	SCOPING FOR STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 79 ON THE VERMONT RAILWAY IN DORSET.							
Comments:									

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RAIL FAIRLEE Route: CONN RIVER MAIN LINE Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	150,000	0	0	0	0	0
	Description:	REHABILITATION OF AN EXISTING TIMBER RAILROAD BRIDGE ON THE WASHINGTON COUNTY RAILROAD'S CONNECTICUT RIVER LINE IN FAIRLEE.							
Comments:									
RAIL FERRISBURGH RAIL 5306(1) Route: VT RAILWAY, INC Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	55,000	35,052	19,948	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	270,738	0	270,738	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,738	35,052	290,686	0	0	0	0	0
	Description:	RECONSTRUCTION OF THE VERMONT RWY/LITTLE CHICAGO ROAD (TH5) GRADE CROSSING IN FERRISBURGH.							
Comments:	FEDERAL RAILWAY ADMINISTRATION (FRA) PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
RAIL LEICESTER WCRS(11) Route: VT RAILWAY, INC Project Manager: DOUG ZORZI 802-828-5764	PE	12,703	2,703	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	283,100	0	200,000	83,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	295,803	2,703	210,000	83,100	0	0	0	0
	Description:	REHABILITATION OF BR229 ON THE VERMONT RAILWAY IN LEICESTER, INCLUDING REPLACEMENT OF BEARINGS AND TIMBER DECK, REHABILITATION OF BRIDGE BEARING SEATS, AND SCOUR PROTECTION.							
Comments:									

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RAIL MIDDLEBURY ST SPUR(2)	PE	1,348,311	1,348,311	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,348,311	1,348,311	0	0	0	0	0	0
	Route: MIDDLEBURY SPUR	Description:	INITIATION OF FINAL DESIGN AND PERMITTING FOR A RAIL SPUR TO TRANSPORT LARGE LARGE AMOUNTS OF INDUSTRIAL MATERIALS BETWEEN MIDDLEBURY AND THE HAMLET OF FLORENCE IN PITTSFORD.						
Project Manager:	Comments:	SEE MIDDLEBURY WCRS(22).							
RAIL MIDDLEBURY WCRS()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	30,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,000	0	30,000	0	0	0	0	0
	Route: VT RAILWAY, INC	Description:	REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.						
Project Manager: DOUG ZORZI 802-828-5764	Comments:								
RAIL MIDDLEBURY WCRS(12)	PE	20,000	3,263	16,737	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	201,284	0	150,000	51,284	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	221,284	3,263	166,737	51,284	0	0	0	0
	Route: VT RAILWAY, INC	Description:	REHABILITATION OF BR233 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPLACEMENT OF BEARINGS AND REHABILITATION OF BRIDGE BEARING SEATS.						
Project Manager: DOUG ZORZI 802-828-5764	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY WCRS(16) Route: VT RAILWAY, INC Project Manager: J. B. MCCARTHY 802-828-3876	PE	10,000	3,031	6,969	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	239,644	0	175,000	64,644	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	249,644	3,031	181,969	64,644	0	0	0	0
	Description:	REHABILITATION OF BR234 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
Comments:									
RAIL MIDDLEBURY WCRS(22) Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	650,000	9,731	200,000	250,000	190,269	0	0	0
	ROW	150,000	0	0	150,000	0	0	0	0
	CONST	6,000,000	0	0	0	1,500,000	4,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,800,000	9,731	200,000	400,000	1,690,269	4,500,000	0	0
	Description:	CONSTRUCTION OF NEW BRIDGE FOR US7 OVER THE NEW RAILROAD SPUR IN MIDDLEBURY.							
Comments:									
RAIL MONTPELIER WACR(3) Route: WASHINGTON COUNTY RR Project Manager: DOUG ZORZI 802-828-5764	PE	175,000	70,591	104,409	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	70,591	104,409	0	0	0	0	0
	Description:	EVALUATION AND LOAD CAPACITY ANALYSIS OF EXISTING PIN TRUSS BRIDGE NOS. 304 AND 306, ON THE WASHINGTON COUNTY RAILROAD IN MONTPELIER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL NEW HAVEN RAIL 5307(16) Route: US 7 851-367U Project Manager: J. B. MCCARTHY 802-828-3876	PE	135,000	118,889	16,111	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	954,854	0	954,854	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,089,854	118,889	970,965	0	0	0	0	0
	Description:	RECONSTRUCTION OF THE VERMONT RAILWAY GRADE CROSSING ON US7 IN NEW HAVEN JCT.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL NEW HAVEN WCRS(13) Route: VT RAILWAY, INC Project Manager: DOUG ZORZI 802-828-5764	PE	16,000	2,701	13,299	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	159,330	0	125,000	34,330	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,330	2,701	138,299	34,330	0	0	0	0
	Description:	REHABILITATION OF BR243 ON THE VERMONT RAILWAY IN NEW HAVEN, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, RELATED CONCRETE AND MASONRY REPAIRS, AND SCOUR PROTECTION.							
Comments:									
RAIL NEW HAVEN WCRS(18) Route: VT RAILWAY, INC Project Manager: DOUG ZORZI 802-828-5764	PE	40,000	0	25,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	0	25,000	465,000	0	0	0	0
	Description:	REHABILITATION OF BR242 ON THE VERMONT RAILWAY IN NEW HAVEN, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTUE, INSTALLATION OF NEW BEARING SEAT AND BACKWALLS, AND INSTALLATION OF OPEN DECK STRINGER SUPERSTRUCTURE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL NEWBURY WCRL(15) Route: CONN RIVER MAIN LINE Project Manager: DOUG ZORZI 802-828-5764	PE	23,000	0	23,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	45,000	0	0	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	68,000	0	23,000	45,000	0	0	0	0
	Description:	REHABILITATION OF BR519 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN NEWBURY.							
Comments:									
RAIL NEWPORT-RICHFORD STP 2030(7) Route: MM&A RAILROAD Project Manager: J. B. MCCARTHY 802-828-3876	PE	153,693	128,693	15,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,234,063	749	499,251	734,063	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,387,756	129,442	514,251	744,063	0	0	0	0
	Description:	IMPROVEMENTS TO FIVE RAIL/HIGHWAY CROSSINGS ALONG THE MONTREAL, MAINE & ATLANTIC RR: US5 IN NEWPORT CITY (DOT #847-921B); FARM ACCESS IN NEWPORT TOWN (847-908M); VT105 IN TROY (847-891L); DOMINION AVE. IN NORTH TROY (847-883U); AND VT105 IN RICHFORD (847-879E).							
Comments:									
RAIL PITTSFORD HPP ABRB(9) Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 802-828-5764	PE	1,267,374	817,374	350,000	100,000	0	0	0	0
	ROW	150,000	4,350	145,650	0	0	0	0	0
	CONST	11,695,500	0	0	3,000,000	8,695,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,112,874	821,724	495,650	3,100,000	8,695,500	0	0	0
	Description:	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD STP 2033(21) Route: TH 8 Project Manager: J. B. MCCARTHY 802-828-3876	PE	150,000	68,424	81,576	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	849,773	0	0	849,773	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	999,773	68,424	81,576	849,773	0	0	0	0
	Description:	DESIGN OF SAFETY IMPROVEMENTS FOR TWO RAIL/HIGHWAY CROSSINGS ON TH8 (WHIPPLE HOLLOW RD.) IN PITTSFORD: DOT CROSSING NUMBERS 837-138R AND 837-139X.							
Comments:									
RAIL PROCTOR-MIDDLEBURY STP WCRS(7) Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	225,000	208,391	16,609	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	3,500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,725,000	208,391	3,516,609	0	0	0	0	0
	Description:	INSTALL 12.5 MILES OF CONTINUOUS WELDED RAIL (CWR) ALONG THE VERMONT RAILWAY: MP 58.5-67.0 (PROCTOR-MIDDLEBURY); MP 83.0-87.0 (SALISBURY-MIDDLEBURY). INCLUDES SWITCH REBUILDS, DRAINAGE AND CROSSING RECONSTRUCTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL ROCKINGHAM STP GMRC(1) Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 802-828-5764	PE	350,000	310,191	39,809	0	0	0	0	0
	ROW	125,100	14,990	110,110	0	0	0	0	0
	CONST	1,500,000	0	375,000	1,125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,975,100	325,181	524,919	1,125,000	0	0	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR NEW SUPERSTRUCTURE AND ABUTMENTS, ROW AND CONSTRUCTION, FOR BRIDGE NO. 108 ON THE GREEN MOUNTAIN RAILROAD, OVER TH6 (PARKER HILL RD.) IN ROCKINGHAM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL ROCKINGHAM STP GMRC(16) Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 802-828-5764	PE	60,000	32,820	27,180	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL		410,000	32,820	377,180	0	0	0	0
	Description:	DESIGN COUNTERMEASURES TO STABILIZE PIER FROM LONG-TERM EFFECTS OF RIVER SCOUR, AND SOUTH ABUTMENT WING WALL EMBANKMENT STABILIZATION OF THE RAIL BED.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL ROCKINGHAM STP GMRC(9) Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 802-828-5764	PE	150,000	35,312	114,688	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	344,000	906,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL		1,400,000	35,312	458,688	906,000	0	0	0
	Description:	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS SCOPING REPORT.							
Comments:									
RAIL ROYALTON STP 2034(14) Route: TH 5 247-550L Project Manager: J. B. MCCARTHY 802-828-3876	PE	100,000	38,365	51,635	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	628,000	0	100,000	528,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL		728,000	38,365	151,635	538,000	0	0	0
	Description:	IMPROVEMENTS TO THE TH5 (GEE HILL RD.)/NECR GRADE CROSSING IN ROYALTON.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL ROYALTON STP 2034(15) Route: TH 88 247-553G Project Manager: J. B. MCCARTHY 802-828-3876	PE	150,000	22,478	117,522	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	628,000	0	100,000	528,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	778,000	22,478	217,522	538,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE TH88 (LYONS RD.)/NECR GRADE CROSSING IN ROYALTON.							
Comments:									
RAIL RUTLAND CITY RAIL 5307(15) Route: WEST ST. 851-293E Project Manager: J. B. MCCARTHY 802-828-3876	PE	122,000	88,679	33,321	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	775,000	0	310,000	465,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	897,000	88,679	343,321	465,000	0	0	0	0
	Description:	RECONSTRUCTION OF THE VERMONT RAILWAY GRADE CROSSING ON WEST ST. IN RUTLAND CITY.							
Comments:									
RAIL RUTLAND-BURLINGTON WCRS(3) Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	760,000	0	0	400,000	200,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	760,000	0	0	400,000	200,000	80,000	80,000	0
	Description:	BRIDGE SCOPING AND PRELIMINARY ENGINEERING FOR THE VERMONT RAILWAY BETWEEN RUTLAND AND BURLINGTON.							
Comments:	BRIDGE LOAD CAPACITY ANALYSIS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL RUTLAND-FAIR HAVEN Route: CLP RAILROAD Project Manager:	PE	120,000	0	120,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,043,551	0	1,043,551	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,163,551	0	1,163,551	0	0	0	0	0
	Description:	INSTALLATION OF APPROXIMATELY 2 MILES OF CONTINUOUS WELDED RAIL (CWR) ALONG THE CLARENDON & PITTSFORD RR BETWEEN FAIR HAVEN AND RUTLAND.							
Comments:									
RAIL SALISBURY WCRS(15) Route: VT RAILWAY, INC Project Manager: J. B. MCCARTHY 802-828-3876	PE	15,000	2,144	12,856	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	234,000	91,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	340,000	2,144	246,856	91,000	0	0	0	0
	Description:	REHABILITATION OF BR232 ON THE VERMONT RAILWAY IN SALISBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
Comments:									
RAIL SHAFTSBURY RAIL 5307(41) Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 802-828-5764	PE	335,000	55,995	100,000	150,000	29,005	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	1,825,503	75,503	0	0	500,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,260,503	131,498	200,000	150,000	529,005	1,250,000	0	0
	Description:	RESTORE HYDRAULIC CAPACITY TO EXISTING CONDITIONS AND STABILIZE THE INLET AND OUTLET EMBANKMENTS, FOR BRIDGE NO. 57.5 ON THE VERMONT RAILWAY IN SHAFTSBURY.							
Comments:	FEDERAL SHARE IS FROM FEDERAL RAILROAD ADMINISTRATION (FRA).								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL SHELBURNE-BURLINGTON Route: VT RAILWAY, INC. Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	575,000	0	175,000	100,000	100,000	100,000	100,000	100,000
	TOTAL	575,000	0	175,000	100,000	100,000	100,000	100,000	100,000
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.							
Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.								
RAIL ST. JOHNSBURY STP 2037(11) Route: CONCORD AVE 850-938H Project Manager: JENNIFER ROYER 802-828-1118	PE	50,000	301	29,699	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	308,882	58,882	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,882	59,183	29,699	270,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE GRADE CROSSING OF CONCORD AVE. AND THE WASHINGTON COUNTY RR (CONNECTICUT RIVER DIV.) IN ST. JOHNSBURY, DOT #850-938H.							
Comments:									
RAIL ST. JOHNSBURY STP 7000(16) Route: US 5 850-935M Project Manager: J. B. MCCARTHY 802-828-3876	PE	98,127	3,127	70,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	698,127	3,127	70,000	625,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE WASHINGTON COUNTY RR - CONN RIVER LINE/US5 (PASSUMPSIC ST.) GRADE CROSSING IN ST. JOHNSBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: RAIL PASS. SERVICE Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	28,133,547	3,133,547	5,000,000	4,500,000	5,000,000	5,000,000	5,500,000	0
	TOTAL	28,133,547	3,133,547	5,000,000	4,500,000	5,000,000	5,000,000	5,500,000	0
	Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
Comments:									
RAIL STATEWIDE Route: RAILROAD ADMIN. Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,117,393	8,796,832	920,561	850,000	850,000	850,000	850,000	0
	TOTAL	13,117,393	8,796,832	920,561	850,000	850,000	850,000	850,000	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
Comments:									
RAIL STATEWIDE Route: RAILROAD BRIDGES Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	976,991	76,991	100,000	200,000	200,000	200,000	200,000	0
	TOTAL	976,991	76,991	100,000	200,000	200,000	200,000	200,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
Comments:									

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RAIL STATEWIDE Route: RAILROAD BRIDGES Project Manager: J. B. MCCARTHY 802-828-3876	PE	5,421,000	0	1,048,000	1,373,000	1,000,000	1,000,000	1,000,000	0
	ROW	130,000	0	0	130,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,551,000	0	1,048,000	1,503,000	1,000,000	1,000,000	1,000,000	0
Description:		PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: J. B. MCCARTHY 802-828-3876	PE	398,730	398,730	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,398,730	398,730	200,000	200,000	200,000	200,000	200,000	0
Description:		RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,422,678	1,922,678	250,000	300,000	300,000	300,000	350,000	0
	TOTAL	3,422,678	1,922,678	250,000	300,000	300,000	300,000	350,000	0
Description:		LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.							
Comments:									

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RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	Description:	RAIL PASSENGER MARKETING.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,505,000	0	150,000	555,000	600,000	600,000	600,000	0
	TOTAL	2,505,000	0	150,000	555,000	600,000	600,000	600,000	0
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RR 1002 Route: VARIOUS RAILROADS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	100,000	100,000	100,000	100,000	100,000	100,000
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	100,000
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:									
RAIL STATEWIDE STP 2030() Route: VARIOUS RAILROADS Project Manager: JENNIFER ROYER 802-828-1118	PE	498,100	0	498,100	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,230,000	0	3,230,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,728,100	0	3,728,100	0	0	0	0	0
	Description:	RAIL/HIGHWAY CROSSING IMPROVEMENTS.							
Comments:	INDIVIDUAL PROJECTS SHOWN IN PROGRAM.								
RAIL STATEWIDE STP 2030(8) Route: VARIOUS ROUTES Project Manager: J. B. MCCARTHY 802-828-3876	PE	132,258	22,258	22,000	22,000	22,000	22,000	22,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	132,258	22,258	22,000	22,000	22,000	22,000	22,000	0
	Description:	COMPILATION, ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (CRASH DATA, TRAFFIC VOLUMES, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
Comments:	SECTION 130.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL SUNDERLAND Route: VT RAILWAY, INC. Project Manager:	PE	80,000	0	80,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	750,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	830,000	0	830,000	0	0	0	0	0
	Description:	RECONSTRUCTION OF BR63 ON THE VERMONT RAILWAY IN SUNDERLAND.							
Comments:									
RAIL SWANTON STP 2038(15) Route: TH 11 247-636V Project Manager: J. B. MCCARTHY 802-828-3876	PE	126,000	3,172	72,828	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	312,500	0	0	312,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	438,500	3,172	72,828	362,500	0	0	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO THE NEW ENGLAND CENTRAL RR/TH11 (LAKEWOOD RD.) GRADE CROSSING IN SWANTON.							
Comments:									
RAIL WALLINGFORD GMRC(8) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,668	0	120,000	200,668	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	340,668	0	140,000	200,668	0	0	0	0
	Description:	REHABILITATION OF BR145 ON THE GREEN MOUNTAIN RAILROAD IN EAST WALLINGFORD, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD RAIL 04-9044 C/9 Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	95,000	62,611	32,389	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	595,000	62,611	32,389	500,000	0	0	0	0
	Description:	PROJECT IS A NEW PRECAST CONCRETE SUPERSTRUCTURE FOR BR91.							
	Comments:	INCLUDES ALLOWANCE FOR FORCE ACCOUNT WORK.							
RAIL WATERBURY Route: NEW ENGLAND CENTRAL Project Manager: J. B. MCCARTHY 802-828-3876	PE	35,000	0	35,000	0	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	400,000	0	0	0	0	0
	Description:	REHABILITATION OF THE DEMERITT PLACE GRADE CROSSING ON THE NEW ENGLAND CENTRAL RAILROAD IN WATERBURY (DOT #247-399G).							
	Comments:								
RAIL WHITE RIVER JCT.-NEWPORT Route: CONN. RIVER LINE Project Manager: J. B. MCCARTHY 802-828-3876	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	275,000	0	0	0	0	0
	Description:	EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE CONNECTICUT RIVER LINE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
RAIL WHITE RIVER JCT.-NEWPORT STRB43 Route: CONN. RIVER LINE Project Manager: DOUG ZORZI 802-828-5764	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	300,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	450,000	350,000	0	0	0	0
	Description:	UPDATE BRIDGE LOCATIONS ASSESSMENT OF SCOUR AND EROSION EFFECTS WITH SITE SURVEY AND RETROFIT EVALUATION AT ELEVEN WORST-RATED BRIDGES ALONG THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE.							
	Comments:								

**RAIL - CAPITAL PROGRAM
SFY 2012 D&E**

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local
Barton - Conn. River Line	Doug Zorzi	Bridge No. 557 Rehabilitation	45,000	0	0	45,000	0	45,000	0
Bradford - Conn. River Line	Doug Zorzi	Bridge No. 516 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Burke - Conn. River Line	Doug Zorzi	Bridge No. 544 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Chester - Green Mtn RR Corp	JB McCarthy	Bridge No. 119 Rehabilitation	50,000	0	0	50,000	0	50,000	0
Clarendon - Green Mtn RR Corp	JB McCarthy	Bridge No. 152 Rehabilitation	40,000	0	0	40,000	0	40,000	0
Clarendon - Green Mtn RR Corp	JB McCarthy	Bridge No. 153 Rehabilitation	50,000	0	0	50,000	0	50,000	0
Coventry - Conn. River Line	Doug Zorzi	Bridge No. 566 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Coventry - Conn. River Line	Doug Zorzi	Bridge No. 563 Rehabilitation	40,000	0	0	40,000	0	40,000	0
Coventry - Conn. River Line	Doug Zorzi	Bridge No. 565 Rehabilitation	75,000	0	0	75,000	0	75,000	0
Ferrisburgh - VT Railway, Inc.		Bridge No. 249 Rehabilitation	50,000	0	0	50,000	0	50,000	0
Lyndon - Conn. River Line	Doug Zorzi	Bridge No. 541 Rehabilitation	50,000	0	0	50,000	0	50,000	0
Manchester - VT Railway, Inc	Doug Zorzi	Bridge No. 72 Scour Mitigation	50,000	0	0	50,000	40,000	10,000	0
Middlebury - VT Railway, Inc	JB McCarthy	Middlebury Downtown Tunnel	500,000	100,000	0	600,000	480,000	120,000	0
Montpelier - Washington Co RR	JB McCarthy	Pioneer St. Crossing	18,000	5,000	0	23,000	20,700	2,300	0
Montpelier - Washington Co RR	Doug Zorzi	Design for WACR Bridges	75,000	0	0	75,000	0	75,000	0
Mt. Holly - Green Mtn RR		Bridge No. 144 Rehabilitation	50,000	0	0	50,000	0	50,000	0
Newbury - Conn. River Line	Doug Zorzi	Bridge No. 500 Rehabilitation	55,000	0	0	55,000	0	55,000	0
Rockingham - Green Mtn RR Corp	Doug Zorzi	Bridge No. 111 Rehabilitation	25,000	25,000	0	50,000	0	50,000	0
Rockingham - Green Mtn RR Corp	JB McCarthy	Bridge No. 112 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Sunderland - VT Railway, Inc	JB McCarthy	Bridge No. 64 Replacement	100,000	0	0	100,000	80,000	20,000	0
Totals:			1,373,000	130,000	0	1,503,000	620,700	882,300	0

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARTON	CONN RIVER MAIN LINE	WCRL(11)	DOUG ZORZI	828-5764	REHAB BR558
BARTON	CONN RIVER MAIN LINE	WCRL(13)	DOUG ZORZI	828-5764	SCOPING FOR BR557
BENNINGTON-RUTLAND	VT RAILWAY, INC.	WCRS(4)	DOUG ZORZI	828-5764	IDENTIFY RAILROAD BRIDGES
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	DOUG ZORZI	828-5764	REHAB BR516
BURKE	CONN RIVER MAIN LINE	WCRL(14)	DOUG ZORZI	828-5764	SCOPING FOR BR544
CAVENDISH-LUDLOW	GREEN MTN RR CORP	STP GMRC(3)			REPLACE RAIL ON GMRC
COVENTRY	CONN RIVER MAIN LINE	WCRL(10)	DOUG ZORZI	828-5764	REHAB BR566
MIDDLEBURY	VT RAILWAY, INC.	WCRS(9)	J. B. MCCARTHY	828-3876	BR239 LOAD CAPACITY SCOPING
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	DOUG ZORZI	828-5764	SCOPING FOR BR500
PROCTOR-NEW HAVEN	VT RAILWAY, INC.	STRB37			REHAB RAILROAD BRIDGES
SALISBURY-MIDDLEBURY	VT RAILWAY, INC.				REPLACE RAIL AND TIES
SHAFTSBURY	VT RAILWAY, INC	WCRS()	DOUG ZORZI	828-5764	REPLACE STONE ARCH BRIDGE
STATEWIDE	WESTERN RAIL CORRI		J. B. MCCARTHY	828-3876	UPGRADE TO 286-K CAPACITY
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	DOUG ZORZI	828-5764	BR537 SCOPING