

PROGRAM DEVELOPMENT - ROADWAY

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

													Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
Roadway Projects														
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)		13,936	5,000	50,000	68,936			55,149		13,787	68,936	
BARRE CITY	RECONSTRUCTION OF NO. MAIN ST.	FEGC F 026-1(34)				7,000,000	7,000,000		180,000	5,700,000		1,120,000	7,000,000	1
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		10,000	400,000		410,000	12,300		389,500		8,200	410,000	27
BENNINGTON BYPASS NORTH	CONSTRUCT VT279 - CONTRACT 4	NH 019-1(54)				7,000,000	7,000,000		1,400,000	5,600,000			7,000,000	
BERLIN	STABILIZE ROCK FACE	IM 091-1(53)				300,000	300,000	30,000		270,000			300,000	
BRANDON	RECONSTRUCT US 7 SEGMENT 5	S NH 019-3(495)				3,000,000	3,000,000				3,000,000		3,000,000	99
BRANDON	US 7 SEGMENT 6	S NH 019-3(496)		150,000	300,000		450,000		62,640	364,860		22,500	450,000	16
BRANDON	REHAB BR22 ON TH22	PLH ALPP(1)		3,692	3,000	20,000	26,692			26,692			26,692	
BRATTLEBORO	US 5 PUTNEY RD	STP 2000(23)		100,000			100,000		18,920	81,080			100,000	25
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)				162,000	162,000			162,000			162,000	
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		80,000	100,000		180,000	5,400		171,000		3,600	180,000	5
BURLINGTON	IMPROVE MARKETPLACE	STP 5000()		100,000	2,000	300,000	402,000			402,000			402,000	
BURLINGTON	IMPROVE CHURCH ST. MARKETPLACE	T STP 5000(16)		40,967		1,500,000	1,540,967			1,232,774		308,193	1,540,967	
BURLINGTON	WATERFRONT TRANSP. IMPROVEMENT	STP 5000(17)		20,000		500,000	520,000			416,000		104,000	520,000	
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/1				3,360,869	3,360,869		168,043	3,192,826			3,360,869	4
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 02803(26)C/2		100,000			100,000	5,000		95,000			100,000	18
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/3		100,000			100,000	5,000		95,000			100,000	12
CAVENDISH-LUDLOW	RECONSTRUCT VT 103	NH F 025-1(30)		75,000			75,000	14,190		60,810			75,000	10
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		50,000	550,000		600,000		30,000	570,000			600,000	6
CHITTENDEN COUNTY	INTERPRETIVE EXHIBIT	SB VT03(001)				10,000	10,000	1,000		8,000		1,000	10,000	
COLCHESTER	INTERSECTION IMPROVEMENTS	STP 5600(9)S		30,000	1,600,000		1,630,000	5,676	302,720	1,321,604			1,630,000	7
COLCHESTER	ROADWAY AND PED. IMPROVEMENTS	TCSP TCSE(7)			3,271	2,783,567	2,786,838			2,786,838			2,786,838	7
CONNECTICUT RIVER VALLEY	BYWAY REGIONAL HISTORY TOURS	T SB VT08(002)		113,725			113,725	11,373		90,980		11,373	113,725	
CONNECTICUT RIVER VALLEY	SCENIC BYWAY PROJECT	SB VT04(002)				15,000	15,000	1,500		12,000		1,500	15,000	
CONNECTICUT RIVER VALLEY	SCENIC BYWAY CORRIDOR PLAN	SB VT06(01)		5,000			5,000	500		4,000		500	5,000	
DANVILLE	RECONSTRUCT US2	FEGC 028-3(32)				5,000,000	5,000,000		250,000	4,750,000			5,000,000	2
ENOSBURG FALLS	STREETSCAPE IMPROVEMENTS	STP RWSS(1)				285,000	285,000			228,000		57,000	285,000	
ESSEX JCT.	IMPROVEMENT VT15 STREETSCAPE	STP 5300(12)				50,000	50,000			50,000			50,000	
GUILFORD	RECONSTRUCT REST AREA	IR 091-1(25)		10,000		50,000	60,000	6,000		54,000			60,000	
HARTFORD (WHITE RIVER JCT)	REPLACE BR58, NECR OVER TH2	STP HTFD(1)		30,000		500,000	530,000	53,000		477,000			530,000	15
HARTLAND	ACQUISITION OF EASEMENT	SB VT06(002)			5,000		5,000	500		4,000		500	5,000	
JOHNSON	SIDEWALK & BIKELANE ALONG VT15	STP 030-2(21)		47,395	7,664	400,000	455,059			455,059			455,059	3
JOHNSON	STORMWATER IMPROVEMENTS	STP 030-2(25)		32,180	10,000	150,000	192,180			192,180			192,180	
LAKE CHAMPLAIN BYWAYS	MAPS, BROCHURES, GUIDES	SB VT09(2)	44,999				44,999	4,500		35,999		4,500	44,999	
LAKE CHAMPLAIN BYWAYS	SIGNING, BROCHURES, SHELTERS	SB VT07(001)		35,577		13,600	49,177	4,918		39,342		4,918	49,177	
LAKE CHAMPLAIN SCENIC BYWAYS	BYWAY CORRIDOR MGMNT PLANS	SB VT08(005)		32,231			32,231	3,223		25,785		3,223	32,231	
LAKE CHAMPLAIN SCENIC BYWAYS	BYWAY ACCESS IMPROVEMENTS	SB VT08(006)		10,902		2,000	12,902	1,290		10,322		1,290	12,902	
LAKE CHAMPLAIN SCENIC BYWAYS	IMPROVE SIGNING, VISITOR INFO	SB VT06(004)		4,881		15,000	19,881	1,988		15,905		1,988	19,881	
LAKE CHAMPLAIN SCENIC BYWAYS	CREATE BROCHURE, WEBSITE	SB VT06(006)		2,429		20,000	22,429	2,243		17,943		2,243	22,429	
LONDONDERRY	CONSTRUCT PEDESTRIAN BRIDGE	PLH TRAL()		20,000		85,580	105,580			105,580			105,580	
LYNDON	LEFT TURN LANE, ACCESS CONTROL	STP 0113(57)		200,000			200,000	37,840		162,160			200,000	
MAD RIVER VALLEY	CREATE LOGO, CONSTRUCT KIOSKS	SB VT06(3)				5,000	5,000	500		4,000		500	5,000	
MAIDSTONE	STABILIZE SLOPE	STP 0271(20)		50,000			50,000	9,460		40,540			50,000	

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COLOR KEY

													Earmark	
8/1/2011 9:27														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
MIDDLEBURY	SCENIC BYWAY PROJECT	SB VT04(006)				20,000	20,000			16,000		4,000	20,000	
MORETOWN	INTERPRETIVE SIGNS, KIOSK	T SB VT07(002)		1,000		10,000	11,000	1,100		8,800		1,100	11,000	
MORRISTOWN	RECONSTRUCT VT100	S STP F 029-1(2)			657,585	5,000,000	5,657,585		1,070,415	4,587,170			5,657,585	1
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)				400,000	400,000	75,680		324,320			400,000	
PITTSFORD	RECONSTRUCT US 7 - SEGMENT 1	NH 019-3(491)		125,000			125,000	23,650		101,350			125,000	23
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)			900,000		900,000		170,280	729,720			900,000	8
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		150,000	600,000		750,000		141,900	608,100			750,000	21
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000()		40,000	5,000		45,000			45,000			45,000	
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)		25,073	10,000	2,650,000	2,685,073		239,509	2,177,057		268,507	2,685,073	5
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	S STP 5200(17)		750,000	25,000		775,000			775,000			775,000	30
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)		239,119	400,000	687,500	1,326,619	132,662		1,061,295		132,662	1,326,619	9
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		750,000			750,000			600,000		150,000	750,000	
STATEWIDE	ROADWAY PROJECTS D&E		250,000				250,000	47,300		202,700			250,000	
STATEWIDE	DRAINAGE IMPROVEMENTS			225,000		2,275,000	2,500,000	250,000		2,250,000			2,500,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			250,000		2,750,000	3,000,000	567,600		2,432,400			3,000,000	
STONE VALLEY BYWAY	MAPS, BROCHURES, SIGNS, ETC	SB VT08(004)				800	800	80		640		80	800	
STONE VALLEY BYWAY	SIGNING, PODCASTS, EASEMENT	SB VT09(1)		33,600		10,000	43,600	4,360		34,880		4,360	43,600	
STOWE	SMUGGLERS NOTCH IMPROVE FACILITIES	STP 0235()		20,000			20,000			16,000		4,000	20,000	
STOWE	SOUTHERN GAGWAY VISITOR CENTER	STP 0235(10)		70,000		200,000	270,000			216,000		54,000	270,000	
STOWE	INFORMATION SIGNS, KIOSKS	STP 0235(12)				10,000	10,000			8,000		2,000	10,000	
STOWE	CONSTRUCT 2 TRAILS	STP 0235(13)		8,000	10,000	25,000	43,000			34,400		8,600	43,000	
STOWE-CAMBRIDGE	IMPROVE SMUGGLERS NOTCH CORR.	SB VT05(001)		50,000		125,827	175,827	17,583		140,662		17,583	175,827	
SUDBURY-BRANDON	RECONSTRUCT VT 73	STP 0158(2)SC		10,000		400,000	410,000	77,572		332,428			410,000	28
SWANTON	INTERSTATE REHAB. PROJECT	IM 089-3()		50,000			50,000	5,000		40,000		5,000	50,000	26
SWANTON	PROJECT SCOPING	NH 036-1(9)		100,000			100,000	18,920		81,080			100,000	19
TOWNSHEND-JAMAICA-LONDONDERRY	TRAIL IMPROVEMENTS	PLH TRAL(2)		20,000		14,373	34,373			34,373			34,373	
VERGENNES	IMPROVE PEDESTRIAN ACCESS	SB VT02(001)				10,000	10,000	100		7,700		2,200	10,000	
VERGENNES	CONSTRUCT STAIRWAY TO FALLS	SB VT08(001)				246,375	246,375	24,638		197,100		24,638	246,375	
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		150,000	100,000		250,000		7,500	237,500		5,000	250,000	24
WEATHERSFIELD	REHABILITATE TH6	PLH TSDP(1)				55,999	55,999			55,999			55,999	
WEATHERSFIELD	PROPERTY ACQUISITION	SB VT09(4)		6,000	80,200		86,200	8,620		68,960		8,620	86,200	
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		35,149	225,000		260,149	65,035		195,114			260,149	14
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	14,950				14,950	1,495		11,960		1,495	14,950	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)		40,000	5,000	400,000	445,000			360,806		84,194	445,000	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		20,000			20,000			20,000			20,000	
TOTAL ROADWAY APPROPRIATION			309,949	4,635,856	6,003,720	47,868,490	58,818,015	1,538,795	4,041,927	47,788,440	3,000,000	2,448,853	58,818,015	

ROADWAY PROJECTS

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	3,785,856	1,531,931	754,154	475,000
ROW	6,003,720	3,969,000	500,000	0
CONST	47,868,490	58,311,256	67,308,628	30,320,370
OTHER	1,159,949	1,299,567	1,167,740	5,100,000
TOTAL	58,818,015	65,111,754	69,730,522	35,895,370

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	70,000	31,064	25,000	13,936	0	0	0	0
ALBURGH	ROW	10,000	0	5,000	5,000	0	0	0	0
STP 028-1(20)	CONST	300,625	0	0	50,000	250,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	380,625	31,064	30,000	68,936	250,625	0	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Project Manager: TODD SUMNER 802-828-0161	Comments:								
ROADWAY PROJECTS	PE	2,040,865	2,000,865	40,000	0	0	0	0	0
BARRE CITY	ROW	1,134,000	310,212	823,788	0	0	0	0	0
FEGC F 026-1(34)	CONST	15,212,768	36,701	1,000,000	7,000,000	7,176,067	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	18,387,633	2,347,778	1,863,788	7,000,000	7,176,067	0	0	0
US 302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
FEGC F 026-1(34)C/1	CONST	1,381,533	1,080	1,380,453	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,381,533	1,080	1,380,453	0	0	0	0	0
SUMMER ST.	Description:	INSTALLATION OF TEMPORARY AND PERMANENT SIGNALS, AS WELL AS MINOR ROADWAY IMPROVEMENTS, AT THE INTERSECTIONS OF MAPLE AVE. (VT14)/SUMMER ST., AND SUMMER ST./ELM ST. IN BARRE CITY, TO ACCOMMODATE TEMPORARY DETOUR FOR NORTH MAIN ST. RECONSTRUCTION.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	DETOUR FOR NORTH MAIN ST. RECONSTRUCTION PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BARRE CITY-BARRE TOWN MEGC M 6000(11) Route: QUARRY ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	479,042	409,042	20,000	10,000	30,000	10,000	0	0	
	ROW	2,508,867	8,867	100,000	400,000	2,000,000	0	0	0	
	CONST	2,129,400	0	0	0	0	1,000,000	1,129,400	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,117,309	417,909	120,000	410,000	2,030,000	1,010,000	1,129,400	0	
	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.								
	Comments:									
ROADWAY PROJECTS BENNINGTON BYPASS NORTH NH F 019-1(5) Route: US 7 Project Manager: JAMES HARRIS 802-447-6425	PE	13,559,064	13,559,064	0	0	0	0	0	0	
	ROW	9,938,239	9,938,239	0	0	0	0	0	0	
	CONST	78,578,502	47,609,454	22,969,048	7,000,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	102,075,805	71,106,757	22,969,048	7,000,000	1,000,000	0	0	0	
	Description:	BY-PASS AROUND BENNINGTON, BEGINNING EAST OF DOWNTOWN BENNINGTON AT VT9 AND ENDING AT THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7, NORTH OF DOWNTOWN BENNINGTON.								
	Comments:	PROJECT TO BE CONSTRUCTED UNDER FIVE SEPARATE CONSTRUCTION CONTRACTS.								
ROADWAY PROJECTS BERLIN IM 089-1(53) Route: I 89 (NB) Project Manager: KEN ROBIE 802-651-1746	PE	50,000	4,762	45,238	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	4,762	45,238	300,000	0	0	0	0	
	Description:	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN, BEGINNING AT MM 51.98 AND EXTENDING NORTHERLY APPROX. 0.28 MILE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	442,714	442,714	0	0	0	0	0	0
BRANDON	ROW	1,819,224	1,544,634	274,590	0	0	0	0	0
NH 019-3(495)	CONST	12,831,952	3,831,952	6,000,000	3,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	15,093,890	5,819,300	6,274,590	3,000,000	0	0	0	0
US 7 SEGMENT 5	Description:	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. ARRA PROJECT.							
ROADWAY PROJECTS	PE	1,310,000	940,683	150,000	150,000	69,317	0	0	0
BRANDON	ROW	550,000	0	200,000	300,000	50,000	0	0	0
NH 019-3(496)	CONST	16,690,897	0	0	0	6,000,000	8,000,000	2,690,897	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	18,550,897	940,683	350,000	450,000	6,119,317	8,000,000	2,690,897	0
US 7 SEGMENT 6	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
Project Manager: TODD SUMNER 802-828-0161	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TO SFY 2005.							
ROADWAY PROJECTS	PE	77,000	73,308	0	3,692	0	0	0	0
BRANDON	ROW	3,000	0	0	3,000	0	0	0	0
PLH ALPP(1)	CONST	62,404	0	0	20,000	42,404	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	142,404	73,308	0	26,692	42,404	0	0	0
TH 22	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.							

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	382,669	382,669	0	0	0	0	0	0
BRATTLEBORO	ROW	0	0	0	0	0	0	0	0
STP 2000(24)	CONST	2,001,200	1,200	2,000,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	2,383,869	383,869	2,000,000	0	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	IMPROVEMENTS TO US5 (MAIN ST.) IN BRATTLEBORO, BEGINNING AT VT142 (BRIDGE ST.) AND EXTENDING NORTHERLY 0.18 MILE TO VT9 WEST (HIGH ST.). WORK INCLUDES RESURFACING, NEW TRAFFIC SIGNALS, AND OTHER NECESSARY WORK.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	24,000	628	23,372	0	0	0	0	0
BRISTOL	ROW	0	0	0	0	0	0	0	0
STP 021-1(27)	CONST	220,000	0	58,000	162,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 116	TOTAL	244,000	628	81,372	162,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.							
	Comments:	EARMARK PROJECT.							
ROADWAY PROJECTS	PE	400,000	0	300,000	80,000	20,000	0	0	0
BURLINGTON	ROW	150,000	0	50,000	100,000	0	0	0	0
MEGC M 5000(1)	CONST	22,000,000	0	0	0	2,000,000	16,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: SO. CONNECTOR	TOTAL	22,550,000	0	350,000	180,000	2,020,000	16,000,000	4,000,000	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS BURLINGTON STP 5000() Route: CHURCH ST. Project Manager: JOHN LABARGE 802-828-3508	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	4,000	0	2,000	2,000	0	0	0	0
	CONST	770,000	0	0	300,000	300,000	170,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	974,000	0	102,000	402,000	300,000	170,000	0	0
	Description:	IMPROVEMENTS TO THE CHURCH STREET MARKETPLACE AND SIDE STREETS, IN BURLINGTON.							
Comments:									
ROADWAY PROJECTS BURLINGTON STP 5000(16) Route: CHURCH ST. Project Manager: JOHN LABARGE 802-828-3508	PE	784,142	668,175	75,000	40,967	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,965,107	0	300,000	1,500,000	2,446,249	1,718,858	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,749,249	668,175	375,000	1,540,967	2,446,249	1,718,858	0	0
	Description:	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
Comments:	FEDERAL EARMARK.								
ROADWAY PROJECTS BURLINGTON STP 5000(17) Route: WATERFRONT Project Manager: JONATHAN KAPLAN 802-828-0059	PE	608,812	388,112	200,700	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,109,938	237,133	2,372,805	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,718,750	625,245	2,573,505	520,000	0	0	0	0
	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Comments:	FEDERAL EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	3,000,000	2,810,360	189,640	0	0	0	0	0
CABOT-DANVILLE	ROW	469,709	469,709	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	9,360,869	0	1,000,000	3,360,869	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	12,830,578	3,280,069	1,189,640	3,360,869	5,000,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
	Comments:								
ROADWAY PROJECTS	PE	1,710,684	1,635,684	25,000	50,000	0	0	0	0
CHARLOTTE	ROW	883,249	233,249	100,000	550,000	0	0	0	0
FEGC 019-4(20)	CONST	13,740,799	267	0	0	3,000,000	5,000,000	5,740,532	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7	TOTAL	16,334,732	1,869,200	125,000	600,000	3,000,000	5,000,000	5,740,532	0
Project Manager: KEN UPMAL 802-828-3594	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
	Comments:	FEDERAL EARMARK (PARTIAL).							
ROADWAY PROJECTS	PE	125,000	115,511	9,489	0	0	0	0	0
CHITTENDEN COUNTY	ROW	0	0	0	0	0	0	0	0
SB VT03(001)	CONST	57,000	35,813	11,187	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: L. CHAMPLAIN BYWAYS	TOTAL	182,000	151,324	20,676	10,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.							
	Comments:	SCENIC BYWAY PROJECT.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Project Manager: JOSH SCHULTZ 802-828-6980	PE	768,956	698,956	25,000	30,000	15,000	0	0	0	
	ROW	1,924,000	0	60,000	1,600,000	264,000	0	0	0	
	CONST	2,780,000	0	0	0	600,000	2,000,000	180,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,472,956	698,956	85,000	1,630,000	879,000	2,000,000	180,000	0	
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.								
	Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								
ROADWAY PROJECTS COLCHESTER TCSP TCSE(7) Route: CAMPUS CONNECTOR Project Manager: TODD SUMNER 802-828-0161	PE	315,000	300,569	14,431	0	0	0	0	0	
	ROW	75,000	21,729	50,000	3,271	0	0	0	0	
	CONST	3,283,567	0	500,000	2,783,567	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,673,567	322,298	564,431	2,786,838	0	0	0	0	
	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.								
	Comments:									
ROADWAY PROJECTS CONNECTICUT RIVER BYWAY SB VT06(1) Route: CONN. RIVER BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	62,500	45,981	11,519	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	62,500	45,981	11,519	5,000	0	0	0	0	
	Description:	CREATION OF THE CONNECTICUT RIVER BYWAY PLAN.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS CONNECTICUT RIVER BYWAY SB VT08(002) Route: CONN. RIVER BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	314,200	31,321	100,000	113,725	50,000	19,154	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	314,200	31,321	100,000	113,725	50,000	19,154	0	0
	Description:	DEVELOPMENT OF A SERIES OF REGIONAL HISTORY TOURS ALONG THE CONNECTICUT RIVER SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS CONNECTICUT RIVER VALLEY SB VT04(002) Route: VARIOUS ROUTES Project Manager: JOHN LABARGE 802-828-3508	PE	109,443	109,443	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,000	79,320	45,680	15,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	249,443	188,763	45,680	15,000	0	0	0	0
	Description:	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.							
Comments:									
ROADWAY PROJECTS DANVILLE FEGC 028-3(32) Route: US 2 Project Manager: KEN ROBIE 802-651-1746	PE	2,204,324	2,054,324	150,000	0	0	0	0	0
	ROW	501,654	398,829	102,825	0	0	0	0	0
	CONST	9,708,914	0	1,000,000	5,000,000	3,708,914	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,414,892	2,453,153	1,252,825	5,000,000	3,708,914	0	0	0
	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
Comments:	FEDERAL EARMARK (PARTIAL).								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	124,816	75,184	0	0	0	0	0
ENOSBURG FALLS	ROW	0	0	0	0	0	0	0	0
STP RWSS(1)	CONST	852,500	345,619	221,881	285,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	1,052,500	470,435	297,065	285,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROJECT IS FOR STREETSCAPE IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
	Comments:								
ROADWAY PROJECTS	PE	281,538	218,543	62,995	0	0	0	0	0
ESSEX JCT.	ROW	60,000	0	60,000	0	0	0	0	0
STP 5300(11)	CONST	186,783	163	186,620	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	528,321	218,706	309,615	0	0	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	IMPROVEMENTS TO VT15 (PEARL ST.) IN ESSEX JCT., BEGINNING AT WILLEYS COURT AND EXTENDING EASTERLY 0.200 MILE TO SCHOOL ST.							
	Comments:	EARMARK PROJECT.							
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
ESSEX JCT.	ROW	0	0	0	0	0	0	0	0
STP 5300(12)	CONST	1,850,000	1,309	1,798,691	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,850,000	1,309	1,798,691	50,000	0	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	STREETSCAPE IMPROVEMENTS ALONG VT15 (PEARL ST.) IN ESSEX JCT., IN THE VICINITY OF THE FAIRGROUNDS. PROJECT INCLUDES SIDEWALKS, FENCING, BENCHES, TICKET BOOTH, ETC.							
	Comments:	RELATES TO STP 5300(11).							

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	352,395	342,395	0	10,000	0	0	0	0
GUILFORD	ROW	0	0	0	0	0	0	0	0
IR 091-1(25)	CONST	502,793	52,793	0	50,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	855,188	395,188	0	60,000	400,000	0	0	0
Project Manager: TINA BOHL 802-828-0177	Description:	REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING.							
	Comments:	INTERSTATE TRUCK WEIGHT AND INSPECTION STATION.							
ROADWAY PROJECTS	PE	643,432	585,781	27,651	30,000	0	0	0	0
HARTFORD (WHITE RIVER JCT.)	ROW	50,000	0	50,000	0	0	0	0	0
STP HTFD(1)	CONST	2,400,000	0	0	500,000	1,900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 2 BRIDGE ST.	TOTAL	3,093,432	585,781	77,651	530,000	1,900,000	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
HARTFORD-NEWBURY	ROW	0	0	0	0	0	0	0	0
IM 091-2(72)	CONST	3,297,090	2,797,090	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	3,297,090	2,797,090	500,000	0	0	0	0	0
Project Manager: TINA BOHL 802-828-0177	Description:	PROJECT IS FOR LEDGE REMOVAL OR TREATMENT OF 13 LOCATIONS ALONG I-91, BEGINNING APPROX. AT EXIT # 11 AND EXTENDING NORTHERLY 41.00 MILES.							
	Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	8,000	1,553	6,447	0	0	0	0	0
HARTLAND	ROW	127,000	4,793	117,207	5,000	0	0	0	0
SB VT06(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	135,000	6,346	123,654	5,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	ACQUISITION OF A SCENIC EASEMENT AT I-91 EXIT #9 IN HARTLAND.							
	Comments:								
ROADWAY PROJECTS	PE	107,255	107,255	0	0	0	0	0	0
JERICHO	ROW	20,000	17,994	2,006	0	0	0	0	0
STP 030-1(19)	CONST	722,345	245,470	476,875	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	849,600	370,719	478,881	0	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	IMPROVEMENTS ALONG VT15 IN JERICHO, INCLUDING STREETScape IMPROVEMENTS, PERIOD LIGHTING, SIDEWALKS AND NEW CROSSWALKS, FROM THE VT15/LAWRENCE HEIGHTS INTERSECTION TO THE JERICHO ELEMENTARY SCHOOL.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	480,886	323,491	110,000	47,395	0	0	0	0
JOHNSON	ROW	150,000	112,336	30,000	7,664	0	0	0	0
STP 030-2(21)	CONST	1,353,114	0	0	400,000	953,114	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,984,000	435,827	140,000	455,059	953,114	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STREETScape ENHANCEMENTS.							
	Comments:	100% FEDERAL EARMARK.							

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	200,000	67,820	100,000	32,180	0	0	0	0
JOHNSON	ROW	50,000	0	40,000	10,000	0	0	0	0
STP 030-2(25)	CONST	805,000	0	0	150,000	655,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,055,000	67,820	140,000	192,180	655,000	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	ROW	0	0	0	0	0	0	0	0
SB VT09(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	84,999	0	40,000	44,999	0	0	0	0
Route: LAKE CHAMPLAIN BYWAY	TOTAL	84,999	0	40,000	44,999	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
	Comments:								
ROADWAY PROJECTS	PE	161,400	75,823	50,000	35,577	0	0	0	0
LAKE CHAMPLAIN BYWAYS	ROW	5,000	0	5,000	0	0	0	0	0
SB VT07(001)	CONST	73,600	0	60,000	13,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS LOCATIONS	TOTAL	240,000	75,823	115,000	49,177	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(005) Route: US 2/US 7 Project Manager: JOHN LABARGE 802-828-3508	PE	86,300	14,069	40,000	32,231	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,000	0	5,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	92,300	14,069	46,000	32,231	0	0	0	0
	Description:	PROJECT WILL UPDATE THE CORRIDOR MANAGEMENT PLANS FOR THE THREE COUNTIES OF THE LAKE CHAMPLAIN BYWAY.							
	Comments:								
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(006) Route: LAKE CHAMPLAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	31,000	7,098	13,000	10,902	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	3,000	0	0	2,000	1,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	7,098	14,000	12,902	1,000	0	0	0
	Description:	PROJECT WILL PRIORITIZE ACCESS IMPROVEMENTS TO RECREATIONAL SITES AROUND LAKE CHAMPLAIN.							
	Comments:								
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWA SB VT06(004) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	150,661	120,780	25,000	4,881	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	55,000	0	10,000	15,000	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,661	120,780	35,000	19,881	30,000	0	0	0
	Description:	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	109,590	86,161	21,000	2,429	0	0	0	0
LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006)	ROW	0	0	0	0	0	0	0	0
	CONST	33,000	0	13,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS LOCATIONS	TOTAL	142,590	86,161	34,000	22,429	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
	Comments:								
ROADWAY PROJECTS	PE	60,000	0	40,000	20,000	0	0	0	0
LONDONDERRY PLH TRAL()	ROW	0	0	0	0	0	0	0	0
	CONST	105,580	0	20,000	85,580	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WEST RIVER TRAIL	TOTAL	165,580	0	60,000	105,580	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	DESIGN AND CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ON THE WEST RIVER TRAIL IN LONDONDERRY, OVER WINHALL BROOK.							
	Comments:								
ROADWAY PROJECTS	PE	1,080,419	1,080,419	0	0	0	0	0	0
LYNDON-DERBY IM IR 091-3(6)	ROW	0	0	0	0	0	0	0	0
	CONST	1,629,091	1,413,106	215,985	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	2,709,510	2,493,525	215,985	0	0	0	0	0
Project Manager: JOSH SCHULTZ 802-828-6980	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF GUARDRAIL, SIGNS, FENCE AND DRAINAGE, BEGINNING AT EXIT#24 AND EXTENDING NORTHERLY 37.400 MILES.							
	Comments:	CONSTRUCTION IS FOR SIGN REPLACEMENT. PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	31,345	31,345	0	0	0	0	0	0
MAD RIVER VALLEY	ROW	1,000	0	1,000	0	0	0	0	0
SB VT06(3)	CONST	26,750	6,827	14,923	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	59,095	38,172	15,923	5,000	0	0	0	0
MAD RIVER VALLEY	Description:	CREATION OF A BYWAY LOGO, A BROCHURE FOR THE MAD RIVER BYWAY, AN EDUCATIONAL INITIATIVE, AND THE CONSTRUCTION OF KIOSKS AND SIGNS.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								
ROADWAY PROJECTS	PE	142,152	42,152	50,000	50,000	0	0	0	0
MAIDSTONE	ROW	100,000	0	0	0	100,000	0	0	0
STP 0271(20)	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,242,152	42,152	50,000	50,000	600,000	1,500,000	0	0
VT 102	Description:	REMEDICATION OF BANK FAILURE ALONG VT102 IN MAIDSTONE, BEGINNING 0.5 MILE NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 0.5 MILE. WORK MAY INCLUDE SLOPE STABILIZATION, MINOR ROADWAY RELOCATION, OR A COMBINATION OF BOTH.							
Project Manager: KEN ROBIE 802-651-1746	Comments:								
ROADWAY PROJECTS	PE	58,800	26,156	32,644	0	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	18,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	96,800	26,156	50,644	20,000	0	0	0	0
VARIOUS ROUTES	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	9,450	734	7,716	1,000	0	0	0	0
MORETOWN	ROW	1,000	0	1,000	0	0	0	0	0
SB VT07(002)	CONST	20,000	0	10,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TAPLIN SCHOOL HOUSE	TOTAL	30,450	734	18,716	11,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
	Comments:								
ROADWAY PROJECTS	PE	2,700,241	2,650,241	50,000	0	0	0	0	0
MORRISTOWN	ROW	4,300,000	2,142,415	1,500,000	657,585	0	0	0	0
STP F 029-1(2)	CONST	25,684,470	1,982	1,000,000	5,000,000	9,096,921	10,585,567	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 100	TOTAL	32,684,711	4,794,638	2,550,000	5,657,585	9,096,921	10,585,567	0	0
Project Manager: JAMES HARRIS 802-447-6425	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
	Comments:								
ROADWAY PROJECTS	PE	412,778	248,139	164,639	0	0	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	2,100,000	0	0	400,000	1,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 191	TOTAL	2,512,778	248,139	164,639	400,000	1,700,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	210,405	160,405	50,000	0	0	0	0	0
PITTSFORD	ROW	1,012,819	12,819	100,000	900,000	0	0	0	0
NH 019-3(493)	CONST	13,122,000	0	0	0	2,000,000	8,122,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,345,224	173,224	150,000	900,000	2,000,000	8,122,000	3,000,000	0
US 7 SEGMENT 3	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.							
ROADWAY PROJECTS	PE	375,000	0	50,000	150,000	175,000	0	0	0
PITTSFORD-BRANDON	ROW	1,630,000	0	0	600,000	1,030,000	0	0	0
NH 019-3(494)	CONST	10,617,750	0	0	0	0	1,000,000	5,000,000	4,617,750
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,622,750	0	50,000	750,000	1,205,000	1,000,000	5,000,000	4,617,750
US 7 SEGMENT 4	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							
ROADWAY PROJECTS	PE	85,000	74,681	10,319	0	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(57)	CONST	1,023,848	0	1,023,848	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,108,848	74,681	1,034,167	0	0	0	0	0
I 91 (NB)	Description:	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-91 NORTHBOUND IN ROCKINGHAM, BEGINNING AT MM 35.00 AND EXTENDING NORTHERLY 0.26 MILE.							
Project Manager: KEN ROBIE 802-651-1746	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	0	30,000	40,000	105,000	0	0	0
RUTLAND	ROW	15,000	0	0	5,000	10,000	0	0	0
STP 3000(20)	CONST	793,834	0	0	0	300,000	493,834	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CENTER STREET	TOTAL	983,834	0	30,000	45,000	415,000	493,834	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
	Comments:								
ROADWAY PROJECTS	PE	400,000	274,927	100,000	25,073	0	0	0	0
RUTLAND CITY	ROW	50,000	0	40,000	10,000	0	0	0	0
STP 019-3(57)	CONST	3,403,645	0	200,000	2,650,000	553,645	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/US 4/BRUS 4	TOTAL	3,853,645	274,927	340,000	2,685,073	553,645	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	Comments:								
ROADWAY PROJECTS	PE	2,000,000	618,567	620,000	750,000	11,433	0	0	0
SOUTH BURLINGTON	ROW	50,000	0	25,000	25,000	0	0	0	0
STP 5200(17)	CONST	4,613,369	0	0	0	500,000	4,113,369	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MARKET ST.	TOTAL	6,663,369	618,567	645,000	775,000	511,433	4,113,369	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	650,000	210,881	200,000	239,119	0	0	0	0
SOUTH BURLINGTON	ROW	500,000	0	100,000	400,000	0	0	0	0
STP 5200(18)	CONST	2,187,500	0	0	687,500	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,337,500	210,881	300,000	1,326,619	1,500,000	0	0	0
US 2/EXIT #14	Description:	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".							
Project Manager: TODD SUMNER 802-828-0161	Comments:								
ROADWAY PROJECTS	PE	1,596,699	9,778	250,000	750,000	386,921	200,000	0	0
ST. ALBANS	ROW	0	0	0	0	0	0	0	0
HPP 8000(17)	CONST	2,500,000	0	0	0	0	500,000	667,380	1,332,620
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,096,699	9,778	250,000	750,000	386,921	700,000	667,380	1,332,620
FEDERAL STREET	Description:	CONSTRUCTION OF A NEW SECTION OF ROADWAY TO CONNECT THE EXISTING NASON/LEMNAH INTERSECTION TO THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION IN THE CITY OF ST. ALBANS. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
ST. ALBANS-SWANTON	ROW	0	0	0	0	0	0	0	0
IM 089-3(62)	CONST	6,753,638	1,825,926	4,927,712	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,753,638	1,825,926	4,927,712	0	0	0	0	0
I 89	Description:	RESURFACING AND RELATED SIGN, GUARDRAIL AND DRAINAGE IMPROVEMENTS ON I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.880 MILES TO MM 117.980, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.							
Project Manager: KEN ROBIE 802-651-1746	Comments:	INTERSTATE REHABILITATION/RECONSTRUCTION. CONSTRUCTION PHASE ONLY; THE PRELIMINARY ENGINEERING IS BEING DONE UNDER GEORGIA-ST. ALBANS IR 089-3(15). PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,787,307	0	2,120,000	1,100,000	1,299,567	1,167,740	5,100,000	0
	TOTAL	10,787,307	0	2,120,000	1,100,000	1,299,567	1,167,740	5,100,000	0
Route: ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: TINA BOHL 802-828-0177	Comments:								
ROADWAY PROJECTS STATEWIDE	PE	1,125,000	0	225,000	225,000	225,000	225,000	225,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,375,000	0	2,275,000	2,275,000	2,275,000	2,275,000	2,275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,500,000	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0
Route: VARIOUS ROUTES	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: TINA BOHL 802-828-0177	Comments:	INCLUDES WORK ON FAIRFAX STP SCRP(6), SEARSBURG STP SCRP(7), BARRE TOWN STP SCRP(10), HARTFORD NH SCRP(1), AND OTHERS TO BE IDENTIFIED.							
ROADWAY PROJECTS STATEWIDE	PE	1,085,361	0	85,361	250,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,050,000	0	2,050,000	2,750,000	2,750,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,135,361	0	2,135,361	3,000,000	3,000,000	3,000,000	3,000,000	0
Route: VARIOUS ROUTES	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: TINA BOHL 802-828-0177	Comments:	INCLUDES WORK ON BLOOMFIELD STP 0271(21), COVENTRY STP 0113(66), AND OTHERS TO BE IDENTIFIED.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT08(004) Route: VT 30 Project Manager: JOHN LABARGE 802-828-3508	PE	75,575	22,692	52,883	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,272	3,472	0	800	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	79,847	26,164	52,883	800	0	0	0	0	
	Description:	PROJECT WILL DEVELOP MAPS, BROCHURES, WEBSITE, LOGO AND SIGNS FOR THE STONE VALLEY BYWAY, ALONG VT30 FROM MANCHESTER TO POULTNEY.								
	Comments:									
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT09(1) Route: VT 30 Project Manager: JOHN LABARGE 802-828-3508	PE	54,000	0	20,400	33,600	0	0	0	0	
	ROW	7,365	0	7,365	0	0	0	0	0	
	CONST	53,000	0	0	10,000	43,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	114,365	0	27,765	43,600	43,000	0	0	0	
	Description:	DESIGN, BUILD AND INSTALL INTERPRETIVE PANELS, CREATE PODCASTS, AND PURCHASE EASEMENT FOR INSTALLATION OF ONE INTERPRETIVE PANEL, ALONG THE STONE VALLEY BYWAY (VT30) BETWEEN MANCHESTER AND POULTNEY.								
	Comments:									
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Project Manager: JOHN LABARGE 802-828-3508	PE	60,000	0	0	20,000	40,000	0	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	135,000	0	0	0	35,000	80,000	20,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	210,000	0	0	20,000	90,000	80,000	20,000	0	
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	183,750	0	113,750	70,000	0	0	0	0
STOWE	ROW	1,000	0	1,000	0	0	0	0	0
STP 0235(10)	CONST	551,250	0	0	200,000	351,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 108	TOTAL	736,000	0	114,750	270,000	351,250	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE SOUTHERN GATEWAY TO SMUGGLERS NOTCH ONVT108 IN STOWE.							
	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(12)	CONST	30,000	0	15,000	10,000	5,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	50,000	0	35,000	10,000	5,000	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	INSTALLATION OF INFORMATION SIGNS AND KIOSKS, AND IMPROVEMENTS TO THE EXISTING INFORMATION BOOTH, AT THE SMUGGLERS NOTCH GATEWAY IN STOWE.							
	Comments:								
ROADWAY PROJECTS	PE	15,000	0	7,000	8,000	0	0	0	0
STOWE	ROW	10,000	0	0	10,000	0	0	0	0
STP 0235(13)	CONST	75,000	0	0	25,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	100,000	0	7,000	43,000	50,000	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	DESIGN AND CONSTRUCTION OF THE NOTCH PROPER TRAIL AND THE SOUTHERN GATEWAY BOARDWALK TRAIL, AT SMUGGLERS NOTCH IN STOWE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT05(001) Route: VT 108 Project Manager: JOHN LABARGE 802-828-3508	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,040,669	784,847	0	125,827	129,995	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,090,669	784,847	0	175,827	129,995	0	0	0
	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
Comments:									
ROADWAY PROJECTS SUDBURY-BRANDON STP 0158(2)SC Route: VT 73 Project Manager: KEN UPMAL 802-828-3594	PE	390,900	330,900	50,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	400,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,790,900	330,900	50,000	410,000	1,000,000	0	0	0
	Description:	PROJECT SCOPING TO EVALUATE ALTERNATIVES FOR IMPROVEMENTS TO VT73 TO ALLEVIATE SEASONAL FLOODING, BEGINNING 2.58 MILES EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 2.094 MILES.							
Comments:									
ROADWAY PROJECTS TOWNSHEND-JAMAICA-LONDON PLH TRAL(2) Route: WEST RIVER TRAIL Project Manager: JOHN LABARGE 802-828-3508	PE	158,873	92,644	46,229	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,146	281,773	0	14,373	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	455,019	374,417	46,229	34,373	0	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	55,000	53,046	1,954	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT02(001)	CONST	295,807	285,807	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAIN ST.	TOTAL	350,807	338,853	1,954	10,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	IMPROVE PEDESTRIAN AND RECREATIONAL ACCESS AND SIGNAGE TO OTTER CREEK FROM MAIN ST. IN VERGENNES.							
	Comments:	SCENIC BYWAYS GRANT.							
ROADWAY PROJECTS	PE	59,930	2,930	57,000	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT08(001)	CONST	427,375	0	181,000	246,375	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RIVERWALK	TOTAL	487,305	2,930	238,000	246,375	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONNECT THE RIVERWALK ALONG OTTER CREEK WITH THE OTTER CREEK BASIN VIA A STAIRWAY AT VERGENNES FALLS.							
	Comments:								
ROADWAY PROJECTS	PE	1,777,175	1,334,435	125,000	150,000	117,740	50,000	0	0
WATERBURY	ROW	936,281	11,281	0	100,000	325,000	500,000	0	0
FEGC F 013-4(13)	CONST	13,784,585	121	350,000	0	0	0	2,000,000	11,434,464
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	16,498,041	1,345,837	475,000	250,000	442,740	550,000	2,000,000	11,434,464
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	48,511	44,343	4,168	0	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
PLH TSDP(1)	CONST	278,967	22,968	200,000	55,999	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 6	TOTAL	327,478	67,311	204,168	55,999	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	ROADWAY REHABILITATION, INCLUDING GUARDRAIL REPLACEMENT AND RESURFACING, ON TH6 (STOUGHTON POND RD.), WHICH CROSSES THE CORPS OF ENGINEERS FLOOD CONTROL DAM IN WEATHERSFIELD.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT.							
ROADWAY PROJECTS	PE	21,000	0	15,000	6,000	0	0	0	0
WEATHERSFIELD	ROW	160,200	0	80,000	80,200	0	0	0	0
SB VT09(4)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MT. ASCUTNEY S. P.	TOTAL	181,200	0	95,000	86,200	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	ACQUISITION OF PROPERTY ADJACENT TO THE MT. ASCUTNEY STATE PARK IN WEATHERSFIELD.							
	Comments:								
ROADWAY PROJECTS	PE	600,000	447,200	100,000	35,149	17,651	0	0	0
WILLISTON	ROW	574,084	174,084	0	225,000	175,000	0	0	0
STP M 5500(7)S	CONST	2,867,161	0	0	0	0	2,000,000	867,161	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	4,041,245	621,284	100,000	260,149	192,651	2,000,000	867,161	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT09(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	34,950	0	20,000	14,950	0	0	0	0
Route: WAYPOINT CENTER	TOTAL	34,950	0	20,000	14,950	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
	Comments:								
ROADWAY PROJECTS	PE	200,000	56,242	40,000	40,000	0	0	0	63,758
WINDSOR	ROW	20,000	0	0	5,000	0	0	0	15,000
TCSP TCSE(008)	CONST	780,000	217,602	0	400,000	58,072	0	0	104,326
	OTHER	0	0	0	0	0	0	0	0
Route: RAILS-TO-RIVERFRONT	TOTAL	1,000,000	273,844	40,000	445,000	58,072	0	0	183,084
Project Manager: JOHN LABARGE 802-828-3508	Description:	DESIGN AND CONSTRUCT TRANSPORTATION INFRASTRUCTURE IN THE RAILS-TO-RIVERFRONT (R2R) AREA OF WINDSOR VILLAGE: PHASE I - UNION ST. STREETSCAPE; PHASE II - DEPOT AVE. STREETSCAPE; PHASE III - ASCUTNEY RD. SIDEWALK AND RETAINING WALL, 190 FEET NEAR KENNEDY POND.							
	Comments:	THE TOWN DOES NOT ANTICIPATE USING ALL OF THE GRANT FUNDS DUE TO LACK OF MATCHFUNDS.							
ROADWAY PROJECTS	PE	350,000	345,775	4,225	0	0	0	0	0
WINOOSKI	ROW	25,000	23,459	1,541	0	0	0	0	0
NH 089-3(65)	CONST	1,537,714	10,111	1,527,603	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89	TOTAL	1,912,714	379,345	1,533,369	0	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	SAFETY IMPROVEMENTS TO I-89 NORTHBOUND OFF-RAMP (RAMP "B") AT EXIT #15 IN WINOOSKI, INCLUDING THE INTERSECTION WITH VT15.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	16,131	20,000	20,000	18,869	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 12	TOTAL	75,000	16,131	20,000	20,000	18,869	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATUREAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
	Comments:								

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2012 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	100,000	0	0	100,000	81,080	18,920	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/2	US 2	100,000	0	0	100,000	95,000	5,000	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/3	US 2	100,000	0	0	100,000	95,000	5,000	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	75,000	0	0	75,000	60,810	14,190	0
Derby - GSA Border Crossing	Tina Bohl	IM 091-3(45)	I 91	0	0	0	0	0	0	0
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	0	0	0	0	0	0	0
Georgia-St. Albans	Ken Robie	IM IR 089-3(15)	I 89	0	0	0	0	0	0	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Lyndon	Ken Robie	STP 0113(65)	US 5	200,000	0	0	200,000	162,160	37,840	0
Pittsford	Ken Robie	NH 019-3(491)	US 7 - Segment 1	125,000	0	0	125,000	101,350	23,650	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7 - Segment 2	0	0	0	0	0	0	0
Statewide	Tina Bohl		Various	250,000	0	0	250,000	202,700	47,300	0
Swanton	Ken Robie	IM 089-3()	I 89	50,000	0	0	50,000	45,000	5,000	0
Swanton	Ken Robie	NH 036-1(9)	VT 78	100,000	0	0	100,000	81,080	18,920	0
Williston-Essex-Colchester	Ken Robie	NH 033-1()	VT 289	0	0	0	0	0	0	0
Totals:				1,100,000	0	0	1,100,000	924,180	175,820	0

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	651-1746	RECONSTRUCTION
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	TINA BOHL	828-0177	IMPROVE INTERSECTIONS
SOUTH BURLINGTON	I 89	IM 089-3()	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	TINA BOHL	828-0177	RECONSTRUCT AIRPORT DRIVE
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON	I 89	IM 089-3()	KEN ROBIE	651-1746	INTERSTATE REHAB. PROJECT
SWANTON-HIGHGATE	I 89	IM 089-3()	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	TINA BOHL	828-0177	PROJECT SCOPING
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13