

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS												COLOR KEY	
FY 2012 AS PASSED - TRANSPORTATION PROGRAM													
												Earmark	
8/1/2011 9:27													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	INTER	TOTAL	PRIORITY
BARRE CITY	IMPROVE VT 14/MERCHANT ST.	HES 037-1(8)		15,000	100,000		115,000				115,000	115,000	
BARRE TOWN	IMPROVE VT 14 & BRIDGE ST	HES-STPG 6100(6)		20,000	50,000		70,000				70,000	70,000	3
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)		20,000			20,000				20,000	20,000	
BURLINGTON	CONSTRUCT ROUNDABOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		30,000			30,000				30,000	30,000	
CAMBRIDGE	RECONSTRUCT ROUNDABOUT AT VT15/VT108	STP 030-2(27)		15,000		875,000	890,000		890,000			890,000	
COLCHESTER	IMPROVE PEDESTRIAN ACCESS	TCSP TCSE (9)		10,000		180,000	190,000		152,000	38,000		190,000	
EAST MONTPELIER	REALIGN INTERSECTION/INSTALL SIGNAL	STPG 028-3(35)S			35,000	400,000	435,000		435,000			435,000	
ESSEX TOWN	IMPROVE VT 117/TH4 INTERSECTION	STP 5400(5)		15,000	200,000		215,000	2,838	212,162			215,000	1
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		20,000	50,000		70,000	3,784	66,216			70,000	4
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		50,000	50,000		100,000				100,000	100,000	
HYDE PARK	ROUNDABOUT AT VT15/VT100/TH5	HES 030-2(23)				2,162,397	2,162,397				2,162,397	2,162,397	
JERICO	ADD LEFT-TURN LANE	STP HES 030-1(21)		50,000			50,000	5,000	45,000			50,000	
MANCHESTER	RECONSTRUCT VT7A/VT11/VT30 JCT	STP 0137(17)		12,695		1,311,186	1,323,881		1,323,881			1,323,881	5
MILTON	US 7/TH 3	STP 5800(2)		5,000		1,456,744	1,461,744	946			1,460,798	1,461,744	8
MONTPELIER	IMPROVE US2/US302 INTERSECTION	NHEGC FEGC 028-3(34)				20,000	20,000		20,000			20,000	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		55,000	30,000		85,000				85,000	85,000	
RICHMOND	INTERSECTION IMPROVEMENTS	STP 0284(17)		15,000	250,000	75,000	340,000	2,838	337,162			340,000	2
STATEWIDE	HSIP PROJECTS	HES HSIP( )	750,000				750,000				750,000	750,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP( )	50,000				50,000				50,000	50,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN( )	150,000				150,000				150,000	150,000	
STATEWIDE	PAVEMENT MARKING - INTERSTATE	IMG MARK (109)	700,000	25,000			725,000		725,000			725,000	
STATEWIDE	PAVEMENT MARKING - NHS	NHG MARK (203)		15,000		450,000	465,000		465,000			465,000	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				50,000	50,000	50,000				50,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				190,000	190,000	190,000				190,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)	400,000				400,000		360,000	40,000		400,000	
STATEWIDE	SIGN UPGRADES	STPG SGNS (1)		110,000		750,000	860,000		860,000			860,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL ( )		10,000		65,000	75,000		75,000			75,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ( )		50,000			50,000		50,000			50,000	
WATERBURY	ROUNDABOUT AT US2/VT100 N.	STP SGNL (18)		20,000		200,000	220,000	1,784	216,216	2,000		220,000	12
<b>TOTAL SAFETY &amp; TRAFFIC OPERATIONS APPROPRIATION</b>				<b>2,050,000</b>	<b>562,695</b>	<b>765,000</b>	<b>8,185,327</b>	<b>11,563,022</b>	<b>257,190</b>	<b>6,232,637</b>	<b>80,000</b>	<b>4,993,195</b>	<b>11,563,022</b>

## SAFETY & TRAFFIC OPERATIONS

	<b>Estimated Budget Year FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>	<b>Projected FY 2015</b>
PE	562,695	340,000	294,799	165,000
ROW	765,000	330,000	150,000	50,000
CONST	8,885,327	10,267,769	9,538,733	5,310,000
OTHER	1,350,000	1,500,000	1,300,000	4,500,000
TOTAL	<u>11,563,022</u>	<u>12,437,769</u>	<u>11,283,532</u>	<u>10,025,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BARRE CITY</b> <b>HES 037-1(8)</b>  Route: VT 14/MERCHANT ST.  Project Manager: JOSH SCHULTZ 802-828-6980	PE	240,527	200,527	25,000	15,000	0	0	0	0	
	ROW	100,000	0	0	100,000	0	0	0	0	
	CONST	839,375	0	0	0	439,375	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,179,902</b>	<b>200,527</b>	<b>25,000</b>	<b>115,000</b>	<b>439,375</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BARRE TOWN</b> <b>HES STPG 6100(6)</b>  Route: VT 14/TH 7/TH 53  Project Manager: JOSH SCHULTZ 802-828-6980	PE	236,977	171,977	25,000	20,000	0	20,000	0	0	
	ROW	375,000	0	100,000	50,000	225,000	0	0	0	
	CONST	1,298,309	0	0	0	0	498,309	800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,910,286</b>	<b>171,977</b>	<b>125,000</b>	<b>70,000</b>	<b>225,000</b>	<b>518,309</b>	<b>800,000</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BRISTOL</b> <b>HES 021-1(28)</b>  Route: VT 116/TH 2/TH 3  Project Manager: JOSH SCHULTZ 802-828-6980	PE	65,000	0	30,000	20,000	15,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	0	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>315,000</b>	<b>0</b>	<b>30,000</b>	<b>20,000</b>	<b>265,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.								
	<b>Comments:</b>	SECTION 164 FUNDS.								

**Agency of Transportation Multiyear Transportation Program**

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<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BURLINGTON</b> <b>HES 5000(18)</b>	PE	211,581	66,581	60,000	30,000	25,000	30,000	0	0	
	ROW	100,000	0	0	0	0	100,000	0	0	
	CONST	2,625,000	0	0	0	0	825,000	1,800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,936,581</b>	<b>66,581</b>	<b>60,000</b>	<b>30,000</b>	<b>25,000</b>	<b>955,000</b>	<b>1,800,000</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
Route: US 7	<b>Comments:</b>	SECTION 164 FUNDS.								
Project Manager: JOSH SCHULTZ 802-828-6980										
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>CAMBRIDGE</b> <b>STP 030-2(27)</b>	PE	49,000	0	34,000	15,000	0	0	0	0	
	ROW	17,000	0	17,000	0	0	0	0	0	
	CONST	2,300,000	0	0	875,000	1,000,000	425,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,366,000</b>	<b>0</b>	<b>51,000</b>	<b>890,000</b>	<b>1,000,000</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RECONSTRUCTION OF THE VT15/VT108 INTERSECTION IN CAMBRIDGE, INCLUDING ELIMINATION OF THE FLASHING CONTROL SIGNAL AND CONSTRUCTION OF A ROUNDABOUT.								
Route: VT 15/VT 108	<b>Comments:</b>	RELATED TO BRF 027-1(4).								
Project Manager: JOSH SCHULTZ 802-828-6980										
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>COLCHESTER</b> <b>TCSP TCSE(9)</b>	PE	50,000	17,154	22,846	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	180,000	0	0	180,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>230,000</b>	<b>17,154</b>	<b>22,846</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.								
Route: VT 15/FANNY ALLEN	<b>Comments:</b>									
Project Manager: JOSH SCHULTZ 802-828-6980										

**Agency of Transportation Multiyear Transportation Program**

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<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>COLCHESTER-HIGHGATE</b> <b>IMG SIGN(17)</b>  Route: I 89  Project Manager: AMY GAMBLE 802-828-1055	PE	165,436	165,436	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,772,220	953,393	818,827	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,937,656</b>	<b>1,118,829</b>	<b>818,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN COLCHESTER AND HIGHGATE, BEGINNING APPROX. AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY 39.34 MILES TO THE CANADIAN BORDER.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>DERBY</b> <b>STP ST 0113(60)</b>  Route: US 5/TH 41  Project Manager: JOSH SCHULTZ 802-828-6980	PE	48,202	48,202	0	0	0	0	0	0	
	ROW	243,167	238,167	5,000	0	0	0	0	0	
	CONST	250,000	0	250,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>541,369</b>	<b>286,369</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.								
	<b>Comments:</b>	TH RELOCATION TO MATCH DEVELOPER SIGNAL PROJECT REQUIRED BY ACT 250. PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>EAST MONTPELIER</b> <b>STPG 028-3(35)S</b>  Route: US 2/VT 14 NO.  Project Manager: JOSH SCHULTZ 802-828-6980	PE	521,569	521,569	0	0	0	0	0	0	
	ROW	867,467	817,467	15,000	35,000	0	0	0	0	
	CONST	1,975,818	206	1,575,612	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>3,364,854</b>	<b>1,339,242</b>	<b>1,590,612</b>	<b>435,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

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<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>ESSEX TOWN</b> <b>STP 5400(5)</b>  Route: VT 117/TH 4  Project Manager: JOSH SCHULTZ 802-828-6980	PE	219,078	179,078	10,000	15,000	15,000	0	0	0
	ROW	300,000	0	25,000	200,000	75,000	0	0	0
	CONST	828,000	0	0	0	228,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,347,078</b>	<b>179,078</b>	<b>35,000</b>	<b>215,000</b>	<b>318,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HARTFORD</b> <b>STP 0113(59)S</b>  Route: US 5/SYKES AVE.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	478,170	415,107	43,063	20,000	0	0	0	0
	ROW	101,062	1,062	50,000	50,000	0	0	0	0
	CONST	2,592,000	26,576	0	0	1,000,000	1,565,424	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,171,232</b>	<b>442,745</b>	<b>93,063</b>	<b>70,000</b>	<b>1,000,000</b>	<b>1,565,424</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HINESBURG</b> <b>HES 021-1(19)</b>  Route: VT 116/TH 1/TH 7  Project Manager: KEN ROBIE 802-651-1746	PE	178,537	53,537	75,000	50,000	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	840,000	0	0	0	400,000	440,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,068,537</b>	<b>53,537</b>	<b>75,000</b>	<b>100,000</b>	<b>400,000</b>	<b>440,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.							
<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								

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<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HYDE PARK</b> <b>HES 030-2(23)</b>  Route: VT 15/VT 100/TH 5  Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	106,067	68,933	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,662,397	0	500,000	2,162,397	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,837,397</b>	<b>106,067</b>	<b>568,933</b>	<b>2,162,397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE VT15/VT100 NORTH/TH5 (CHURCH ST.) INTERSECTION IN HYDE PARK, INCLUDING CONSTRUCTION OF A ROUNDABOUT, MINOR REALIGNMENT OF APPROACHES, LANDSCAPING, STREETLIGHTS AND DRAINAGE.								
	<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>JERICHO</b> <b>STP HES 030-1(21)</b>  Route: VT 15/TH 1  Project Manager: JOSH SCHULTZ 802-828-6980	PE	250,000	129	15,000	50,000	50,000	20,000	5,000	109,871	
	ROW	100,000	0	0	0	0	50,000	50,000	0	
	CONST	1,000,000	0	0	0	0	0	0	1,000,000	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,350,000</b>	<b>129</b>	<b>15,000</b>	<b>50,000</b>	<b>50,000</b>	<b>70,000</b>	<b>55,000</b>	<b>1,109,871</b>	
	<b>Description:</b>	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).								
	<b>Comments:</b>	SECTION 148 SAFETY FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>MANCHESTER</b> <b>STP 0137(17)</b>  Route: VT 7A/VT 11/VT 30  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	806,250	699,685	93,870	12,695	0	0	0	0	
	ROW	909,894	859,894	50,000	0	0	0	0	0	
	CONST	4,032,000	0	50,000	1,311,186	2,670,814	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,748,144</b>	<b>1,559,579</b>	<b>193,870</b>	<b>1,323,881</b>	<b>2,670,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.								
	<b>Comments:</b>	\$2,000,000 EARMARK.								

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<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>MILTON</b> <b>STP 5800(2)</b>  Route: US 7/TH 3  Project Manager: JOSH SCHULTZ 802-828-6980	PE	362,429	322,429	35,000	5,000	0	0	0	0
	ROW	459,989	49,398	410,591	0	0	0	0	0
	CONST	2,066,744	0	300,000	1,456,744	310,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,889,162</b>	<b>371,827</b>	<b>745,591</b>	<b>1,461,744</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.							
	<b>Comments:</b>	ROW AND CONSTRUCTION TO USE SECTION 164 PENALTY FUNDS.							
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>MONTPELIER</b> <b>NHEGC FEGC 028-3(34)</b>  Route: US 2  Project Manager: TODD SUMNER 802-828-0161	PE	364,884	364,884	0	0	0	0	0	0
	ROW	140,701	140,701	0	0	0	0	0	0
	CONST	3,074,312	2,868,078	186,234	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,579,897</b>	<b>3,373,663</b>	<b>186,234</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.							
	<b>Comments:</b>								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>  Route: VT 17/EAST ST.  Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	10,201	70,000	55,000	25,000	14,799	0	0
	ROW	60,000	0	0	30,000	30,000	0	0	0
	CONST	875,000	0	0	0	0	375,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,110,000</b>	<b>10,201</b>	<b>70,000</b>	<b>85,000</b>	<b>55,000</b>	<b>389,799</b>	<b>500,000</b>	<b>0</b>
	<b>Description:</b>	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
	<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.							

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>RICHMOND</b> <b>STP 0284(17)</b>  Route: US 2/VT 117/ I 89  Project Manager: JOSH SCHULTZ 802-828-6980	PE	395,704	230,704	150,000	15,000	0	0	0	0
	ROW	250,000	0	0	250,000	0	0	0	0
	CONST	575,000	0	0	75,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,220,704</b>	<b>230,704</b>	<b>150,000</b>	<b>340,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE I-89 EXIT #11 AREA IN RICHMOND, INCLUDING: GEOMETRIC IMPROVEMENTS AND INSTALLATION OF A PERMANENT SIGNAL AT THE US2/VT117 INTERSECTION; AND INSTALLATION OF A NEW SIGNAL AT THE I-89 SB OFF-RAMP/US2 INTERSECTION, IF WARRANTED.							
	<b>Comments:</b>								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>ROYALTON-MIDDLESEX</b> <b>IMG SIGN(19)</b>  Route: I 89  Project Manager: AMY GAMBLE 802-828-1055	PE	247,919	247,919	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,279,463	643,835	1,635,628	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,527,382</b>	<b>891,754</b>	<b>1,635,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN ROYALTON AND MIDDLESEX, BEGINNING APPROX. AT EXIT #3 AND EXTENDING NORTHERLY 38.88 MILES TO THE MIDDLESEX-WATERBURY TOWN LINE.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>HES HSIP( )</b>  Route: TRAFFIC OPERATIONS  Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,000,000	0	750,000	750,000	900,000	700,000	3,900,000	0
	<b>TOTAL</b>	<b>7,000,000</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>	<b>900,000</b>	<b>700,000</b>	<b>3,900,000</b>	<b>0</b>
	<b>Description:</b>	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>HES RORC( )</b>  Route: ZZ  Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	465,000	309,000	156,000	0	0	0	0	0
	TOTAL	465,000	309,000	156,000	0	0	0	0	0
	<b>Description:</b>	LANE DEPARTURE CRASH MITIGATION.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>HES SHSP( )</b>  Route: ZZ  Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	350,000	0	150,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	350,000	0	150,000	50,000	50,000	50,000	50,000	50,000
	<b>Description:</b>	STRATEGIC HIGHWAY SAFETY PLAN.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>HES WKZN( )</b>  Route: ZZ  Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	769,262	19,262	150,000	150,000	150,000	150,000	150,000	150,000
	TOTAL	769,262	19,262	150,000	150,000	150,000	150,000	150,000	150,000
	<b>Description:</b>	PROGRAM ASSISTS CONSTRUCTION BY PROVIDING SPEED ENFORCEMENT, SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
<b>Comments:</b>	SECTION 164 FUNDS.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE IMG MARK( )</b>  Route: ZZ  Project Manager: TED DOMEY 802- -	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,625,000	0	725,000	725,000	725,000	725,000	725,000	0
	<b>Description:</b>	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE NHG MARK(203)</b>  Route: VARIOUS NH ROUTES  Project Manager: AMY GAMBLE 802-828-1055	PE	92,978	17,978	15,000	15,000	15,000	15,000	15,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,667,488	417,488	450,000	450,000	450,000	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,760,466	435,466	465,000	465,000	465,000	465,000	465,000	0
	<b>Description:</b>	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA</b>  Route: SIGNS  Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	<b>Description:</b>	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>OBDS SIGN</b>	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	960,000	0	190,000	190,000	190,000	195,000	195,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>960,000</b>	<b>0</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>195,000</b>	<b>195,000</b>	<b>0</b>	
	Route: SIGNS	<b>Description:</b>	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Project Manager: AMY GAMBLE 802-828-1055	<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>STP HRRR(1)</b>	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000	0
	<b>TOTAL</b>	<b>2,203,572</b>	<b>203,572</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>
	Route: ZZ	<b>Description:</b>	HIGH RISK RURAL ROADS.							
Project Manager: JOSH SCHULTZ 802-828-6980	<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>STP SGNS(1)</b>	PE	550,000	0	110,000	110,000	110,000	110,000	110,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,750,000	0	750,000	750,000	750,000	750,000	750,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,300,000</b>	<b>0</b>	<b>860,000</b>	<b>860,000</b>	<b>860,000</b>	<b>860,000</b>	<b>860,000</b>	<b>860,000</b>	<b>0</b>
	Route: ZZ	<b>Description:</b>	DESIGN AND INSTALLATION OF SIGNS.							
Project Manager: AMY GAMBLE 802-828-1055	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STPG SGNL( )</b>  Route: ZZ  Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	0	10,000	10,000	10,000	10,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	65,000	65,000	65,000	65,000	65,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	0
	<b>Description:</b>	SIGNAL EQUIPMENT UPGRADES.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STPG TMNG( )</b>  Route: ZZ  Project Manager: JOSH SCHULTZ 802-828-6980	PE	256,958	56,958	50,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,958	56,958	50,000	50,000	50,000	50,000	0	0
	<b>Description:</b>	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS WATERBURY STP SGNL(18)</b>  Route: US 2/VT 100/UNION  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	422,232	377,631	24,601	20,000	0	0	0	0
	ROW	53,359	44,962	8,397	0	0	0	0	0
	CONST	3,664,580	0	0	200,000	1,264,580	2,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,140,171	422,593	32,998	220,000	1,264,580	2,200,000	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>WATERBURY-WINOOSKI</b> <b>IMG SIGN(18)</b>  Route: I 89  Project Manager: AMY GAMBLE 802-828-1055	PE	260,818	260,818	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,295,370	316,368	1,979,002	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,556,188	577,186	1,979,002	0	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN WATERBURY AND WINOOSKI, BEGINNING AT THE MIDDLESEX-WATERBURY TOWN LINE AND EXTENDING NORTHERLY 30.03 MILES TO THE WINOOSKI-COLCHESTER TOWN LINE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

## SAFETY & TRAFFIC OPERATIONS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000( )	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
MIDDLEBURY	US 7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS
MIDDLEBURY	US 7	ST 019-3( )SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN
MILTON	US 7/TH 1	STP 5800( )	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS