## **Agency of Transportation**

## **Town Highway Aid**

## Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: 8100003000

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services							
Operating Expenses							
Grants	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744
Total	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744
Transportation Fund	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744
Federal Revenue Fund							
Total	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744