Agency of Transportation

Town Highway Class 1 Supplemental

Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **8100003100**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services							
Operating Expenses							
Grants	128,750	128,750	128,750	128,750	128,750	128,750	128,750
Total	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**
Transportation Fund	128,750	128,750	128,750	128,750	128,750	128,750	128,750
Federal Revenue Fund							
Total	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**