

Agency of Transportation

Transportation Board

Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services	75,673	75,633	75,633	75,977	77,876	79,823	81,819
Operating Expenses	9,698	10,911	10,911	11,023	11,299	11,581	11,871
Total	85,371	86,544	86,544	87,000	89,175	91,404	93,689
Transportation Fund	85,371	86,544	86,544	87,000	89,175	91,404	93,689
Federal Revenue Fund							
Total	85,371	86,544	86,544	87,000	89,175	91,404	93,689