

| TRANSPORTATION BUILDINGS | | | | | | | | | | COLOR KEY | |
|-----------------------------------------------------|------------------------------------|----------|---------------|----------|------------------|------------------|------------------|------------------|----------|------------------|------------------|
| FY 2012 AS PASSED - TRANSPORTATION PROGRAM | | | | | | | | | | | |
| | | | | | | | | | | Earmark | |
| 8/1/2011 9:27 | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL |
| BUILDINGS PROJECTS | | | | | | | | | | | |
| COLCHESTER (FORT) | BUILDING RENOVATIONS | | 30,000 | | 1,110,000 | 1,140,000 | 30,000 | 1,110,000 | | | 1,140,000 |
| LUNENBURG | ENERGY UPGRADES | | 2,000 | | 75,000 | 77,000 | 77,000 | | | | 77,000 |
| ST. JOHNSBURY | ENERGY UPGRADES | | 2,000 | | 40,000 | 42,000 | 42,000 | | | | 42,000 |
| WESTFIELD | COLD STORAGE BUILDING | | | | 55,000 | 55,000 | 55,000 | | | | 55,000 |
| WILMINGTON | GARAGE RENOVATION | | 8,000 | | | 8,000 | 8,000 | | | | 8,000 |
| WOODSTOCK | 1-BAY ADDITION PLUS SALT/SAND SHED | | | | 270,000 | 270,000 | 270,000 | | | | 270,000 |
| STATEWIDE | ELECTRICAL SERVICE UPGRADES | | 5,000 | | 100,000 | 105,000 | 105,000 | | | | 105,000 |
| STATEWIDE | BRINE MAKING FACILITIES | | 3,000 | | 200,000 | 203,000 | 203,000 | | | | 203,000 |
| STATEWIDE | ABOVE-GROUND STORAGE FUEL TANKS | | 1,000 | | 160,000 | 161,000 | 161,000 | | | | 161,000 |
| STATEWIDE | MUNICIPAL SEWER CONNECTIONS | | | | 50,000 | 50,000 | 50,000 | | | | 50,000 |
| TOTAL TRANSPORTATION BUILDINGS APPROPRIATION | | 0 | 51,000 | 0 | 2,060,000 | 2,111,000 | 1,001,000 | 1,110,000 | 0 | 0 | 2,111,000 |
| | | | | | | | | | | | |

TRANSPORTATION BUILDING PROGRAM

| | Estimated Budget Year FY 2012 | Projected FY 2013 | Projected FY 2014 | Projected FY 2015 |
|--------------|----------------------------------------------|------------------------------|------------------------------|------------------------------|
| PE | 51,000 | 71,500 | 51,000 | 4,000 |
| ROW | 0 | 0 | 0 | 0 |
| CONST | 2,060,000 | 2,105,000 | 1,425,000 | 1,285,000 |
| OTHER | 0 | 0 | 0 | 0 |
| TOTAL | 2,111,000 | 2,176,500 | 1,476,000 | 1,289,000 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION BUILDING PR BENNINGTON Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 102,000 | 0 | 0 | 0 | 0 | 102,000 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCT A NEW GARAGE ROOF. | | | | | | | |
| Comments: | | | | | | | | | |
| TRANSPORTATION BUILDING PR BERLIN Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 850,000 | 0 | 850,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 950,000 | 0 | 950,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | COORDINATED-USE FACILITY (VTRANS OPERATIONS PORTION ONLY). FUNDED IN FY 2011, COMPLETION ANTICIPATED IN FY 2012. | | | | | | | |
| Comments: | EXTENDING MUNICIPAL WATER AND SEWER LINES TO REACH THE VTRANS FACILITY HOUSING GMTA, CONSTRUCTING BRINE-MAKING FACILITY WITH STORAGE FOR DISTRICT 6. UTILIZING FUNDS FROM FEDERAL EARMARK DESIGNATED FOR A "BERLIN COORDINATED-USE FACILITY" BETWEEN VTRANS AND GMTA. | | | | | | | | |
| TRANSPORTATION BUILDING PR BRADFORD Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 3,000 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 253,000 | 0 | 0 | 0 | 253,000 | 0 | 0 | 0 |
| | Description: | DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|-----------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION BUILDING PR CHESTER Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 25,000 | 0 | 0 | 0 | 25,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 225,000 | 0 | 0 | 0 | 225,000 | 0 | 0 | 0 |
| | Description: | DESIGN, PERMIT AND CONSTRUCT A NEW 3-BAY GARAGE. | | | | | | | |
| Comments: | | | | | | | | | |
| TRANSPORTATION BUILDING PR COLCHESTER "FORT" Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 230,000 | 110,000 | 45,000 | 30,000 | 30,000 | 15,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,571,000 | 266,000 | 1,850,000 | 1,110,000 | 845,000 | 500,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,801,000 | 376,000 | 1,895,000 | 1,140,000 | 875,000 | 515,000 | 0 | 0 |
| | Description: | DESIGN, PERMIT AND RENOVATE/CONSTRUCT OFFICE, GARAGE, SHEDS AND STORAGE BUILDINGS. EFFORT FOR FY09 AND FY10 INVOLVES RENOVATING/REPAIRING TWO BRICK BUILDINGS. ONE WILL HOUSE THE CONSTRUCTION SECTION'S NW REGION SOILS LAB. THE OTHER WILL PROVIDE OFFICE AND TRAINING SPACE FOR DMV (CDL & MOTORCYCLE). | | | | | | | |
| Comments: | | | | | | | | | |
| TRANSPORTATION BUILDING PR IRASBURG Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 2,500 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 202,500 | 0 | 0 | 0 | 202,500 | 0 | 0 | 0 |
| | Description: | DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE | |
|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| TRANSPORTATION BUILDING PR LUNENBURG Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 75,000 | 0 | 0 | 75,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 77,000 | 0 | 0 | 77,000 | 0 | 0 | 0 | 0 | |
| | Description: | ENERGY UPGRADES TO 2-BAY GARAGE. | | | | | | | | |
| Comments: | | | | | | | | | | |
| TRANSPORTATION BUILDING PR MENDON Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | DESIGN, PERMIT AND RENOVATE AN EXISTING COLD STORAGE BUILDING TO HOUSE TRAFFIC SHOP AND DISTRICT TRUCKS AND EQUIPMENT FROM RUTLAND AND MENDON GARAGES. | | | | | | | | |
| Comments: | | | | | | | | | | |
| TRANSPORTATION BUILDING PR MIDDLEBURY Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 5,000 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 175,000 | 0 | 0 | 0 | 0 | 0 | 175,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 180,000 | 0 | 0 | 0 | 0 | 0 | 5,000 | 175,000 | 0 |
| | Description: | DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE. | | | | | | | | |
| Comments: | SHIFTED TO REPLACEMENT SHED (DISTRICT BUILT, MATERIALS FROM MM POT). | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

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|-------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION BUILDING PR NEWBURY Route: N/A Project Manager: ROGER BARRY 8282603 | PE | 25,000 | 0 | 0 | 0 | 0 | 25,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 775,000 | 0 | 0 | 0 | 0 | 25,000 | 750,000 | 0 |
| | Description: | NEW 5-BAY GARAGE TO REPLACE EXISTING BOLTONVILLE GARAGE. | | | | | | | |
| Comments: | | | | | | | | | |
| TRANSPORTATION BUILDING PR ROYALTON Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 35,000 | 0 | 35,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 35,000 | 0 | 35,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | ENERGY UPGRADES (WINDOWS, SIDING, INSULATION). | | | | | | | |
| Comments: | | | | | | | | | |
| TRANSPORTATION BUILDING PR ST. JOHNSBURY Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 42,000 | 0 | 0 | 42,000 | 0 | 0 | 0 | 0 |
| | Description: | ENERGY UPGRADES (WINDOWS, SIDING, INSULATION). | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

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|---------------------------------------------------------------------------------------------------------------|---------------------|---------------------------------------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 105,000 | 0 | 0 | 105,000 | 0 | 0 | 0 | 0 |
| | Description: | ELECTRICAL SERVICE UPGRADES. | | | | | | | |
| Comments: | | | | | | | | | |
| TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 92,000 | 0 | 42,000 | 50,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 92,000 | 0 | 42,000 | 50,000 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCT GARAGE SEWER CONNECTION TO MUNICIPAL SEWER SYSTEMS. | | | | | | | |
| Comments: | | | | | | | | | |
| TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 12,000 | 0 | 0 | 3,000 | 3,000 | 3,000 | 3,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 800,000 | 0 | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 812,000 | 0 | 0 | 203,000 | 203,000 | 203,000 | 203,000 | 0 |
| | Description: | BRINE-MAKING FACILITIES. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

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|---------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 2,000 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 75,000 | 0 | 0 | 0 | 75,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 77,000 | 0 | 0 | 0 | 77,000 | 0 | 0 | 0 | |
| | Description: | REGIONAL CONSTRUCTION SECTION SOILS LAB ADDITIONS TO REPLACE EXISTING TRAILERS AND TO COMPLY WITH PROPER WASTEWATER DISPOSAL REQUIREMENTS (ST. JOHNSBURY, WHITE RIVER JCT., RUTLAND). | | | | | | | | |
| Comments: | | | | | | | | | | |
| TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 5,000 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 800,000 | 0 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 805,000 | 0 | 161,000 | 161,000 | 161,000 | 161,000 | 161,000 | 161,000 | 0 |
| | Description: | DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE. | | | | | | | | |
| Comments: | GENERALLY ANTICIPATE REPLACING 8 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS. | | | | | | | | | |
| TRANSPORTATION BUILDING PR THETFORD Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 140,000 | 0 | 0 | 0 | 0 | 140,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 145,000 | 0 | 0 | 0 | 5,000 | 140,000 | 0 | 0 | |
| | Description: | DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE. | | | | | | | | |
| Comments: | MOVED OUT TO FY2014. NEED MONEY FOR "FORT" FACILITY DUE TO EXTRA MONEY NEEDED TO ENLARGE OFFICE BUILDING TO ACCOMMODATE NW CONSTRUCTION REGION PERSONNEL. | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

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|--------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION BUILDING PR WESTFIELD Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 55,000 | 0 | 0 | 55,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 57,000 | 0 | 2,000 | 55,000 | 0 | 0 | 0 | 0 |
| | Description: | DESIGN, PERMIT AND CONSTRUCT A COLD STORAGE BUILDING. | | | | | | | |
| Comments: | | | | | | | | | |
| TRANSPORTATION BUILDING PR WILMINGTON Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 8,000 | 0 | 0 | 8,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 500,000 | 0 | 0 | 0 | 175,000 | 325,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 508,000 | 0 | 0 | 8,000 | 175,000 | 325,000 | 0 | 0 |
| | Description: | NEW 4-BAY GARAGE, PHASED CONSTRUCTION (CONTRACT FOR CONCRETE, DISTRICT FORCES TO CONSTRUCT WALLS/ROOF, SUPPLEMENTED WITH RETAINER CONTRACTS). | | | | | | | |
| Comments: | | | | | | | | | |
| TRANSPORTATION BUILDING PR WOODSTOCK Route: N/A Project Manager: ROGER BARRY 828-2603 | PE | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 270,000 | 0 | 0 | 270,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 273,000 | 0 | 3,000 | 270,000 | 0 | 0 | 0 | 0 |
| | Description: | DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED, PLUS 1-BAY ADDITION TO ACCOMMODATE EQUIPMENT FROM READING GARAGE SLATED TO CLOSE. | | | | | | | |
| Comments: | | | | | | | | | |

TRANSPORTATION BUILDING PROGRAM CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description |
|---------------------|--------------|-----------------------|------------------------|------------------|----------------------------|
| CENTRAL GARAGE | N/A | | ROGER BARRY | 828-2603 | NEW HEATING SYSTEM |
| NORTH FERRISBURGH | N/A | | ROGER BARRY | 828-2603 | DMV WEIGH STATION |
| STATEWIDE | N/A | | ROGER BARRY | 828-2603 | COLD STORAGE BUILDINGS |