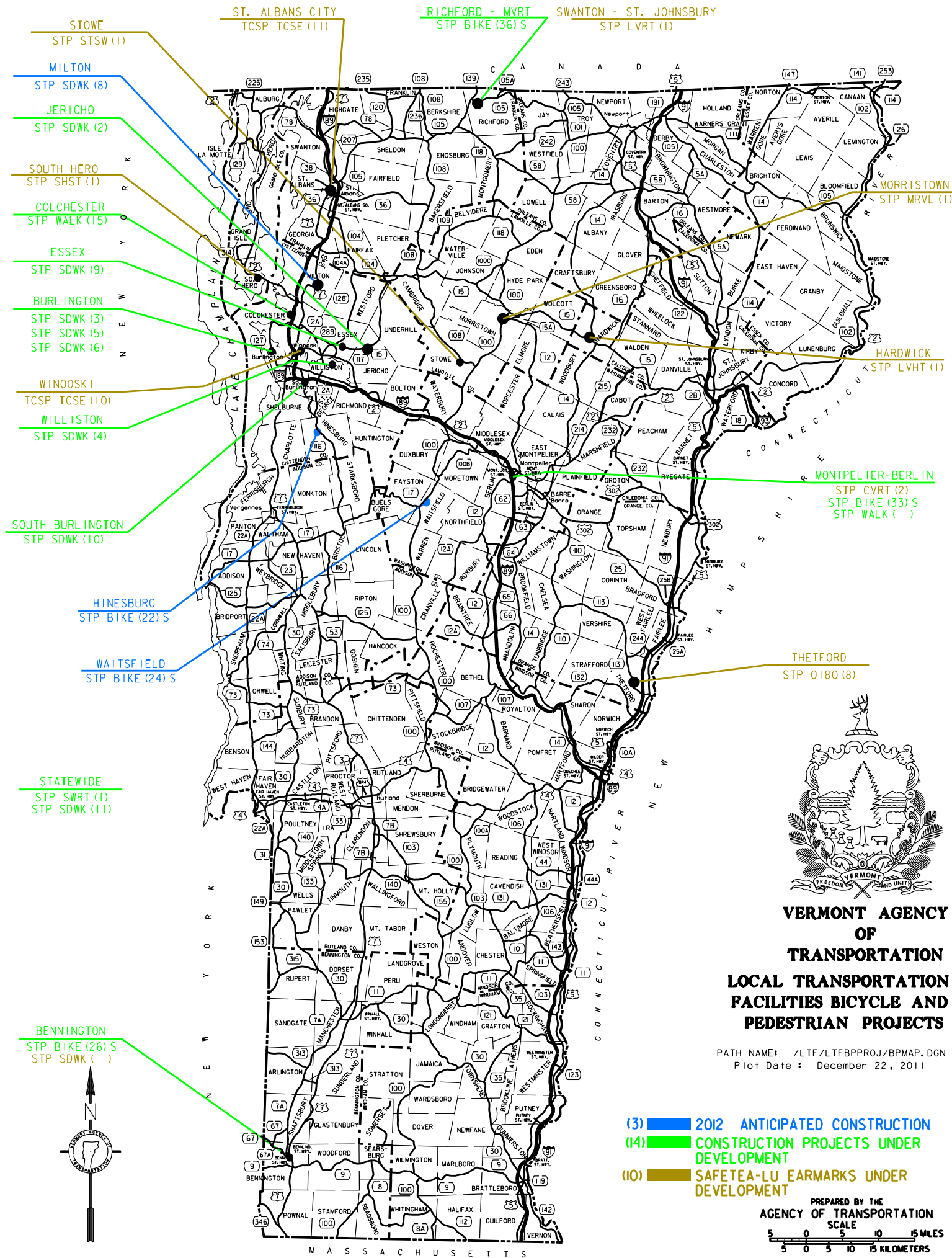


PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2013 AS PASSED TRANSPORTATION PROGRAM

												Earmark		
6/14/2012 14:21	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	2012 - 2016 Awards		STP WALK()		100,000			100,000	8,920	81,080		10,000	100,000	
	BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		10,000			10,000	892	8,108		1,000	10,000	2
	BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		45,000			45,000		45,000			45,000	
	BURLINGTON	REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)		4,000		20,000	24,000		19,200		4,800	24,000	14
	BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(5)				81,425	81,425		65,140		16,285	81,425	5
	BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(6)		25,862		40,000	65,862		52,690		13,172	65,862	16
	BURLINGTON	IMPROVE PEDESTRIAN SIGNALS	STP SRIN(23)				38,150	38,150		38,150			38,150	
	CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK()		30,000			30,000		24,000		6,000	30,000	
	COLCHESTER	CONSTRUCT MULTI-USE PATH	STP SRIN(36)		5,000	3,000		8,000		8,000			8,000	
	COLCHESTER	SIDEWALK, PEDESTRIAN SIGNALS	STP WALK(15)		20,000	8,524	100,000	128,524	11,464	104,207		12,852	128,524	9
	ESSEX TOWN	INSTALL SIDEWALK	STP SDWK(9)		5,594			5,594		4,475		1,119	5,594	13
	HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)				50,000	50,000		40,000		10,000	50,000	
	HARDWICK	PEDSTRIAN BRIDGE SCOPING	STP LVHT(3)	25,000				25,000		20,000		5,000	25,000	
	HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)		25,000	2,000		27,000		21,600		5,400	27,000	
	HARTFORD	SIDEWALK/PATHWAY STUDY	STP SRIN(33)	5,949				5,949		5,949			5,949	
	HINESBURG	BICYCLE/PEDESTRIAN PATH	STP BIKE(22)S				1,638,120	1,638,120	146,120	1,328,188		163,812	1,638,120	
	HINESBURG	CONSTRUCT SIDEWALK	STP SRIN(24)		6,185		133,600	139,785		139,785			139,785	
	JERICO	DESIGN SIDEWALK	STP SDWK(2)		2,746	9,884	40,000	52,630		42,104		10,526	52,630	4
	JERICO	IMPROVE DRIVEWAY & PARKING	STP SRIN(28)		9,000	1,000		10,000		10,000			10,000	
	MIDDLETOWN SPRINGS	INSTALL SIDEWALK	STP SRIN(30)		5,000		51,000	56,000		56,000			56,000	
	MILTON	SIDEWALK ON HOBBS RD.	STP SDWK(8)		6,383		150,000	156,383		125,106		31,277	156,383	11
	MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		42,926	200,000		242,926	21,669	196,964		24,293	242,926	3
	MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		16,338		816,600	832,938		666,350		166,588	832,938	6
	MONTPELIER-BERLIN	ADAPTIVE RE-USE	STP WALK()		25,000			25,000	5,000	20,000			25,000	3
	MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		40,000			40,000		32,000		8,000	40,000	
	NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)		6,000		25,550	31,550		31,550			31,550	
	POULTNEY	INSTALL CONCRETE SIDEWALK	STP SRIN(35)		5,000		30,900	35,900		35,900			35,900	
	PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)		2,162		63,135	65,297		65,297			65,297	
	READSBORO	CONSTRUCT BULBOUT	STP SRIN(17)				5,920	5,920		5,920			5,920	
	ROCKINGHAM	CONSTRUCT SIDEWALK	STP SRIN(31)		10,000			10,000		10,000			10,000	
	SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		4,000	1,000	10,000	15,000		12,000		3,000	15,000	18
	SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		36,311	25,000	400,000	461,311		369,049		92,262	461,311	17
	ST. ALBANS CITY	IMPROVE STREETScape	TCSP TCSE(11)		32,300		200,000	232,300		188,349		43,951	232,300	7
	ST ALBANS CITY		TDG3()				1,088,496	1,088,496		1,088,496			1,088,496	
	ST. JOHNSBURY	BICYCLE/PEDESTRIAN PATH	STP BIKE(10)S				100,000	100,000	8,920	81,080		10,000	100,000	

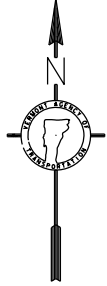


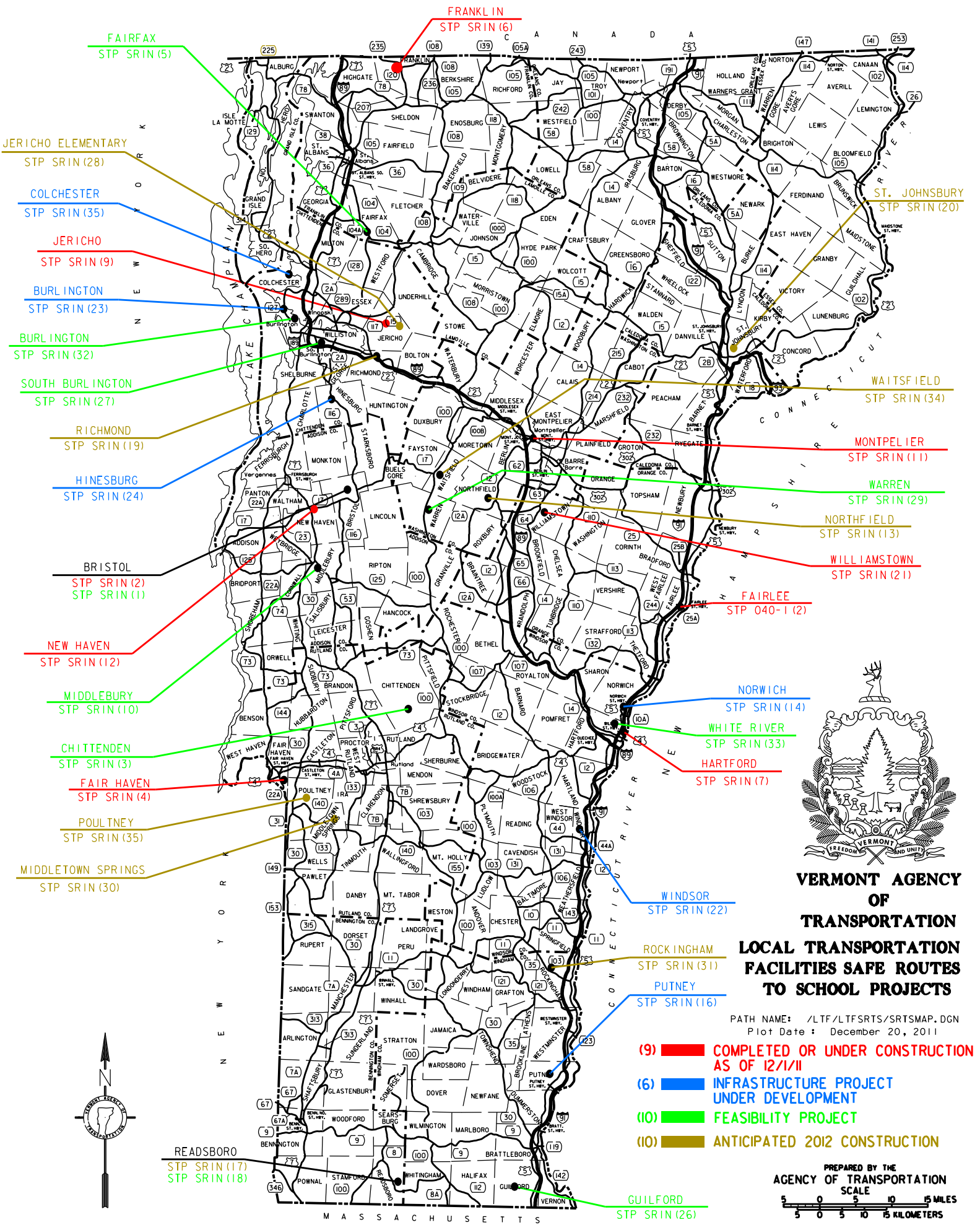
**VERMONT AGENCY
OF
TRANSPORTATION
LOCAL TRANSPORTATION
FACILITIES BICYCLE AND
PEDESTRIAN PROJECTS**

PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
Plot Date: December 22, 2011

- (3) 2012 ANTICIPATED CONSTRUCTION
- (14) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (10) SAFETEA-LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS





VERMONT AGENCY OF TRANSPORTATION LOCAL TRANSPORTATION FACILITIES SAFE ROUTES TO SCHOOL PROJECTS

PATH NAME: /LTF/LTFRSRTS/SRTSMAP.DGN
Plot Date: December 20, 2011

- (9) COMPLETED OR UNDER CONSTRUCTION AS OF 12/1/11**
- (6) INFRASTRUCTURE PROJECT UNDER DEVELOPMENT**
- (10) FEASIBILITY PROJECT**
- (10) ANTICIPATED 2012 CONSTRUCTION**

PREPARED BY THE AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS



BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	954,359	1,027,516	790,077	603,030
ROW	345,408	307,966	173,500	158,000
CONST	8,277,003	14,232,555	4,385,731	3,869,010
OTHER	337,949	55,000	55,000	55,000
TOTAL	<u>9,914,719</u>	<u>15,623,037</u>	<u>5,404,308</u>	<u>4,685,040</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: BENNINGTON PATHWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	400,000	300,303	10,000	10,000	60,000	19,697	0	0
	ROW	80,000	0	40,000	0	40,000	0	0	0
	CONST	1,040,000	0	0	0	0	300,000	740,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,520,000	300,303	50,000	10,000	100,000	319,697	740,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	0	25,000	45,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	415,000	0	0	0	415,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	0	25,000	45,000	420,000	0	0	0
	Description:	BENNINGTON STREETSCAPE PROJECT.							
Comments:	EARMARK PROJECT.								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(3) Route: FLYNN AVE. Project Manager: JOHN LABARGE 802-828-3508	PE	12,000	0	8,000	4,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	79,000	0	0	20,000	59,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	91,000	0	8,000	24,000	59,000	0	0	0
	Description:	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(5) Route: COLCHESTER AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	9,100	0	9,100	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	162,850	0	81,425	81,425	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	171,950	0	90,525	81,425	0	0	0	0	
	Description:	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(6) Route: CLIFF ST. Project Manager: JOHN LABARGE 802-828-3508	PE	36,000	138	10,000	25,862	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	200,000	0	50,000	40,000	110,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	237,000	138	61,000	65,862	110,000	0	0	0	
	Description:	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(23) Route: NORTH AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	4,590	0	4,590	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	68,150	0	30,000	38,150	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	72,740	0	34,590	38,150	0	0	0	0	
	Description:	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(32)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	28,000	51	27,949	0	0	0	0	0
	TOTAL	28,000	51	27,949	0	0	0	0	0
Route: VARIOUS STREETS	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CAROLINE, CATHERINE, CHARLOTTE, MARGARETT AND MARIAN STREETS, AROUND CHAMPLAIN SCHOOL IN BURLINGTON.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK()	PE	285,000	0	30,000	30,000	75,000	75,000	75,000	0
	ROW	75,000	0	0	0	25,000	25,000	25,000	0
	CONST	550,000	0	0	0	50,000	225,000	275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	910,000	0	30,000	30,000	150,000	325,000	375,000	0
Route: ZZ	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
Project Manager: SUE SCRIBNER 802-828-3588	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SRIN(36)	PE	11,867	51	5,000	5,000	1,816	0	0	0
	ROW	3,000	0	0	3,000	0	0	0	0
	CONST	27,670	0	0	0	27,670	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,537	51	5,000	8,000	29,486	0	0	0
Route: MULTI-USE PATH	Description:	CONSTRUCT A MULTI-USE PATH CONNECTING THE CURRENT PATH WITH MALLETS BAY SCHOOL AND CROSSWALKS ON SCHOOL PROPERTY.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP WALK(15) Route: US 7 Project Manager: JOEL PERRIGO 802-828-2583	PE	205,000	176,758	8,242	20,000	0	0	0	0	
	ROW	32,200	13,676	10,000	8,524	0	0	0	0	
	CONST	682,303	0	0	100,000	582,303	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	919,503	190,434	18,242	128,524	582,303	0	0	0	
	Description:	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETSCAPE, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 1850 FEET.								
	Comments:	ENHANCEMENT PROJECT.								
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP SDWK(9) Route: VT 2A/PINECREST DR Project Manager: JOEL PERRIGO 802-828-2583	PE	48,550	1,031	40,000	5,594	1,925	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	48,550	1,031	40,000	5,594	1,925	0	0	0	
	Description:	INSTALLATION OF SIDEWALKS IN ESSEX TOWN: 1,130 FEET ALONG VT2A, AND 1,530 FEET ALONG PINECREST DRIVE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES GUILFORD STP SRIN(26) Route: SCHOOL ST Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	30,500	207	30,293	0	0	0	0	0	
	TOTAL	30,500	207	30,293	0	0	0	0	0	
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON SCHOOL STREET AND GUILFORD CENTER ROAD.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Project Manager: JOHN LABARGE 802-828-3508	PE	52,000	47,273	4,727	0	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	450,000	107,261	182,000	50,000	110,739	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	507,000	154,534	191,727	50,000	110,739	0	0	0	
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: MAIN STREET Project Manager: JOHN LABARGE 802-828-3508	PE	40,000	0	15,000	25,000	0	0	0	0	
	ROW	2,000	0	0	2,000	0	0	0	0	
	CONST	200,000	0	0	0	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	242,000	0	15,000	27,000	200,000	0	0	0	
	Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(3) Route: SAWMILL LANE Project Manager: JOHN LABARGE 802-828-3508	PE	50,000	0	20,000	25,000	5,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	20,000	25,000	5,000	0	0	0	
	Description:	SCOPING STUDY FOR A NEW PEDESTRIAN BRIDGE OVER THE LAMOILLE RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP SRIN(33) Route: CHRISTIAN STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	31,000	51	25,000	5,949	0	0	0	0
	TOTAL	31,000	51	25,000	5,949	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CHRISTIAN STREET IN HARTFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(22)S Route: HINESBURG PATHWAY Project Manager: JOEL PERRIGO 802-828-2583	PE	385,500	351,667	33,833	0	0	0	0	0
	ROW	75,000	0	75,000	0	0	0	0	0
	CONST	1,968,120	0	230,000	1,638,120	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,428,620	351,667	338,833	1,638,120	100,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP SRIN(24) Route: VT 116 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	68,400	49,215	13,000	6,185	0	0	0	0
	ROW	20,000	1,329	18,671	0	0	0	0	0
	CONST	133,600	0	0	133,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	222,000	50,544	31,671	139,785	0	0	0	0
	Description:	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK(2) Route: VT 15 Project Manager: JOEL PERRIGO 802-828-2583	PE	29,079	17,880	8,453	2,746	0	0	0	0
	ROW	15,000	0	5,116	9,884	0	0	0	0
	CONST	92,792	0	0	40,000	52,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	136,871	17,880	13,569	52,630	52,792	0	0	0
	Description:	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(28) Route: SCHOOL DRIVEWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	36,666	5,403	20,000	9,000	2,263	0	0	0
	ROW	3,000	0	2,000	1,000	0	0	0	0
	CONST	146,108	0	0	0	146,108	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,774	5,403	22,000	10,000	148,371	0	0	0
	Description:	IMPROVEMENTS TO THE JERICHO ELEMENTARY SCHOOL DRIVEWAY AND PARKING TO SEPARATE CHILDREN WALKING OR ON BIKES FROM CARS AND BUSES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLETOWN SPRINGS STP SRIN(30) Route: SCHOOL HOUSE RD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,600	6,421	49,179	5,000	0	0	0	0
	ROW	7,000	0	7,000	0	0	0	0	0
	CONST	139,400	0	0	51,000	88,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,000	6,421	56,179	56,000	88,400	0	0	0
	Description:	INSTALLATION OF A SIDEWALK FROM THE FRONT ENTRANCE OF MIDDLETOWN SPRINGS ELEMENTARY SCHOOL ON SCHOOL HOUSE ROAD TO AN EXISTING CROSSWALK ON VT133.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(8) Route: TH 49 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	3,617	15,000	6,383	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,500	0	0	150,000	37,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,500	3,617	15,000	156,383	37,500	0	0	0
	Description:	INSTALLATION OF A SIDEWALK ALONG HOBBS RD. IN DOWNTOWN MILTON, FROM EMILE DRIVE TO MCMULLEN RD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER STP SRIN(11) Route: MAIN ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	1,155	1,155	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	101,700	0	101,700	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,855	1,155	101,700	0	0	0	0	0
	Description:	CONSTRUCT CURB EXTENSIONS AT MAIN & FRANLIN STS.; INSTALL SIGNS, INCLUDING RADAR SPEED FEEDBACK AND SCHOOL ZONE SIGNS; AND FLASHING BEACONS, NEAR MAIN STREET MIDDLE SCHOOL IN MONTPELIER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	537,074	40,000	42,926	30,000	0	0	0
	ROW	710,000	267,534	100,000	200,000	142,466	0	0	0
	CONST	3,900,000	0	0	0	3,550,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,260,000	804,608	140,000	242,926	3,722,466	350,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: CROSS VERMONT TRAIL Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	174,762	20,400	16,338	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	50,000	816,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,088,100	174,762	80,400	832,938	0	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Project Manager: JOEL PERRIGO 802-828-2583	PE	50,000	0	0	25,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	900,000	135,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,000	0	0	25,000	925,000	135,000	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT 100 Project Manager: JOEL PERRIGO 802-828-2583	PE	150,000	8,860	50,000	40,000	30,000	21,140	0	0
	ROW	15,000	0	0	0	7,500	7,500	0	0
	CONST	403,750	0	0	0	0	150,000	253,750	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	8,860	50,000	40,000	37,500	178,640	253,750	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NORTHFIELD STP SRIN(13) Route: VINE & CROSS STS. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	5,000	3,241	1,759	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000	0	6,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,000	3,241	7,759	0	0	0	0	0
	Description:	INSTALLATION OF UPGRADED SCHOOL AREA SIGNS AND PAVEMENT MARKINGS IN THE VICINITY OF THE SCHOOL IN NORTHFIELD.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	49,000	24,160	18,840	6,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,550	0	0	25,550	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,550	24,160	18,840	31,550	100,000	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES POULTNEY STP SRIN(35) Route: EAST MAIN ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	40,000	6,185	28,815	5,000	0	0	0	0
	ROW	3,500	0	3,500	0	0	0	0	0
	CONST	120,000	0	0	30,900	89,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	163,500	6,185	32,315	35,900	89,100	0	0	0
	Description:	INSTALLATION OF A CONCRETE SIDEWALK ALONG EAST MAIN ST. IN POULTNEY VILLAGE, INCLUDING RETAINING WALL, RAILING AND GRAVEL SURFACE OF PARKING LOT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES PUTNEY STP SRIN(16) Route: WESTMINSTER RD. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	21,000	9,838	9,000	2,162	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	0	63,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	84,135	9,838	9,000	65,297	0	0	0	0
	Description:	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES READSBORO STP SRIN(17) Route: VT 100 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	10,685	6,685	4,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,920	0	20,000	5,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,605	6,685	24,000	5,920	0	0	0	0
	Description:	CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MISSISQUOI TRAIL Project Manager: JOEL PERRIGO 802-828-2583	PE	95,533	94,533	1,000	0	0	0	0	0
	ROW	50,000	7,387	0	0	0	0	0	42,613
	CONST	546,000	0	0	0	0	0	0	546,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	691,533	94,533	1,000	0	0	0	0	588,613
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
Comments:	TOWN REQUESTING THAT PROJECT BE CANCELLED.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RICHMOND STP SRIN(19)	PE	5,000	4,035	965	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,500	0	22,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,500	4,035	23,465	0	0	0	0	0
	Route: JERICHO RD.	Description:	CONSTRUCT PAVEMENT MARKINGS AND SIGN UPGRADE AT SCHOOL ST./JERICHO RD. IN RICHMOND, INCLUDING A RADAR SPEED FEEDBACK SIGN FOR TRAFFIC APPROACHING FROM THE NORTH.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31)	PE	53,000	914	42,086	10,000	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	164,000	0	0	0	164,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	914	45,086	10,000	164,000	0	0	0
	Route: SCHOOL STREET	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10)	PE	10,000	231	4,769	4,000	1,000	0	0	0
	ROW	2,500	0	1,500	1,000	0	0	0	0
	CONST	50,875	0	0	10,000	40,875	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,375	231	6,269	15,000	41,875	0	0	0
	Route: VT 116	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.						
Project Manager: JOHN LABARGE 802-828-3508	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SRIN(27) Route: WHITE STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	12,017	5,017	7,000	0	0	0	0	0
	TOTAL	12,017	5,017	7,000	0	0	0	0	0
	Description:	FEASIBILITY STUDY OF ADDING PEDESTRIAN FACILITIES ON WHITE STREET IN SOUTH BURLINGTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: TH 2 Project Manager: JOEL PERRIGO 802-828-2583	PE	375,000	258,689	80,000	36,311	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,825,000	0	0	400,000	1,425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	258,689	105,000	461,311	1,425,000	0	0	0
	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(11) Route: US 7 (MAIN ST.) Project Manager: JONATHAN KAPLAN 802-828-0059	PE	100,000	42,700	25,000	32,300	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	363,678	0	0	200,000	163,678	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	463,678	42,700	25,000	232,300	163,678	0	0	0
	Description:	STREETSCAPE IMPROVEMENTS ALONG US7 (MAIN ST.) IN ST. ALBANS CITY, INCLUDING SIDEWALKS, LIGHTS, SIGNS AND LANDSCAPING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TDG3() Route: MAIN ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,088,496	0	0	1,088,496	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,088,496	0	0	1,088,496	1,000,000	0	0	0
	Description:	PEDESTRIAN IMPROVEMENTS ALONG MAIN ST. IN ST. ALBANS, INCLUDING SIDEWALKS, STREET LIGHTS, NEW SIGNAGE, TREES/LANDSCAPING, TRAFFIC SIGNALS, AND NEW STREET FURNITURE, BETWEEN STEBBINS AND HUDSON STREETS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Project Manager: JOEL PERRIGO 802-828-2583	PE	906,708	875,708	31,000	0	0	0	0	0
	ROW	168,701	152,701	16,000	0	0	0	0	0
	CONST	1,738,302	830	1,637,472	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,813,711	1,029,239	1,684,472	100,000	0	0	0	0
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON SOUTH MAIN ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 1.645 KILOMETERS TO HIGH ST., NEAR US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US 2/BARKER AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	28,000	23,098	4,902	0	0	0	0	0
	ROW	1,630	1,630	0	0	0	0	0	0
	CONST	65,500	0	65,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	95,130	24,728	70,402	0	0	0	0	0
	Description:	CONSTRUCT 215 FEET OF NEW SIDEWALK ON BARKER AVE. WITH DIRECT CONNECTION TO THE SCHOOL. INSTALL UPGRADED SCHOOL SIGNS AND TWO RADAR SPEED FEEDBACK SIGNS ALONG WESTERN AVE. (US2).							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Project Manager: SUE SCRIBNER 802-828-3588	PE	1,350,000	0	0	100,000	300,000	450,000	500,000	0
	ROW	200,000	0	0	0	25,000	75,000	100,000	0
	CONST	2,100,000	0	0	0	200,000	600,000	1,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,650,000	0	0	100,000	525,000	1,125,000	1,900,000	0
	Description:	NEW 2012-2016 AWARDS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BIKE() Route: BIKE PARKING Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Description:	PROVISION OF BICYCLE PARKING AT STATE BUILDINGS, PARK & RIDE LOTS, TRANSIT STOPS AND OTHER PUBLIC BUILDINGS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	295,000	0	75,000	55,000	55,000	55,000	55,000	55,000
	TOTAL	295,000	0	75,000	55,000	55,000	55,000	55,000	55,000
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SDWK(11)	PE	55,000	0	55,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	355,000	0	55,000	300,000	0	0	0	0
Route: ADA IMPROVEMENTS	Description:	IMPROVEMENTS TO MUNICIPAL SIDEWALKS AND PEDESTRIAN SIGNALS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA).							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)	PE	626,410	65,810	0	56,060	252,270	224,240	28,030	0
	ROW	132,000	0	0	0	33,000	66,000	33,000	0
	CONST	3,640,280	0	100,000	221,250	686,740	1,405,330	1,226,960	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,398,690	65,810	100,000	277,310	972,010	1,695,570	1,287,990	0
Route: ZZ	Description:	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRCG(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	52,000	0	25,000	27,000	0	0	0	0
	TOTAL	52,000	0	25,000	27,000	0	0	0	0
Route: SAFE-ROUTES	Description:	DEVELOP CROSSING GUARD TRAINING AND MATERIALS FOR THE SAFE-ROUTES-TO-SCHOOL PROGRAM.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

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BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(25)	PE	40,000	18,508	21,492	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	331,000	0	331,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	371,000	18,508	352,492	0	0	0	0	0
	Route: VARIOUS ROUTES	Description:	SIGNS, PAVEMENT MARKINGS AND RADAR SPEED FEEDBACK SIGNS AT VARIOUS LOCATIONS STATEWIDE.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRPL(19)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	550,000	0	300,000	250,000	0	0	0	0
	TOTAL	550,000	0	300,000	250,000	0	0	0	0
	Route: SAFE-ROUTES	Description:	SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Route: BICYCLE SAFETY EDUC.	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SWRT(1)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	80,000	0	10,000	70,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	105,000	0	35,000	70,000	0	0	0	0
Route: RAIL TRAILS	Description:	SIGN, PAVEMENT MARKINGS AND MINOR INTERSECTION IMPROVEMENTS ON THE THREE STATE-OWNED RAIL TRAILS: MISSISQUOI VALLEY RAIL TRAIL, BEEBE SPUR TRAIL, AND THE DELAWARE & HUDSON TRAIL.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1)	PE	140,000	102,074	20,000	10,000	7,926	0	0	0
	ROW	95,000	0	50,000	40,000	5,000	0	0	0
	CONST	677,187	0	0	0	550,000	127,187	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	912,187	102,074	70,000	50,000	562,926	127,187	0	0
Route: MAPLE/SO. MAIN STS.	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1)	PE	1,725,000	814,684	400,000	300,000	210,316	0	0	0
	ROW	100,000	0	25,000	50,000	25,000	0	0	0
	CONST	5,193,214	0	0	1,300,000	3,000,000	893,214	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,018,214	814,684	425,000	1,650,000	3,235,316	893,214	0	0
Route: LAMOILLE VALLEY RAIL	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180() Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	40,000	0	0	20,000	20,000	0	0	0
	ROW	10,000	0	0	5,000	5,000	0	0	0
	CONST	323,300	0	0	0	50,000	200,000	73,300	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,300	0	0	25,000	75,000	200,000	73,300	0
	Description:	PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS IN THETFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(8) Route: VT 113 Project Manager: JOHN LABARGE 802-828-3508	PE	80,000	0	35,000	0	0	0	0	45,000
	ROW	10,000	0	5,000	0	0	0	0	5,000
	CONST	348,300	0	200,000	28,857	0	0	0	119,443
	OTHER	6,418	6,418	0	0	0	0	0	0
	TOTAL	444,718	6,418	240,000	28,857	0	0	0	169,443
	Description:	THETFORD VILLAGE PEDESTRIAN IMPROVEMENTS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Project Manager: JOEL PERRIGO 802-828-2583	PE	270,000	259,150	10,850	0	0	0	0	0
	ROW	45,000	41,526	3,474	0	0	0	0	0
	CONST	1,440,000	0	150,000	1,000,000	290,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,755,000	300,676	164,324	1,000,000	290,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP SRIN(34) Route: VT 100 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	29,000	495	24,000	4,505	0	0	0	0
	ROW	8,500	0	8,500	0	0	0	0	0
	CONST	94,500	0	39,000	39,000	16,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	132,000	495	71,500	43,505	16,500	0	0	0
	Description:	IMPROVEMENTS TO THE VT100/OLD COUNTY RD INTERSECTION IN WAITSFIELD, CROSSWALK ON VT100, AND RADAR FEEDBACK SIGNS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WARREN STP SRIN(29) Route: MAIN ST/BROOK RD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	44,685	5,685	39,000	0	0	0	0	0
	TOTAL	44,685	5,685	39,000	0	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON MAIN ST, BROOK RD AND SCHOOL RD IN WARREN, TO INCLUDE PATHWAYS AND CONNECTIVITY TO EXISTING FACILITIES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(4) Route: OLD STAGE RD. Project Manager: JOEL PERRIGO 802-828-2583	PE	27,766	12,648	15,118	0	0	0	0	0
	ROW	2,880	0	2,880	0	0	0	0	0
	CONST	198,114	0	0	0	0	0	0	198,114
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,760	12,648	17,998	0	0	0	0	198,114
	Description:	DESIGN OF A 5-FOOT-WIDE SIDEWALK ALONG OLD STAGE RD. IN WILLISTON, BEGINNING AT WILD FLOWER CIRCLE AND EXTENDING NORTHEASTERLY APPROX. 1,600 FEET.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WILLISTON TCSE(14) Route: VT 2A Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	2,116	297,884	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	2,116	297,884	0	0	0	0	0
	Description:	CONSTRUCTION OF A SHARED-USE PATH ALONG VT2A IN WILLISTON, FROM OVERLOOK PARK TO RIVER COVE PARK.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES WINDSOR STP SRIN(22) Route: VT 44 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	52,000	25,013	20,000	6,987	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	274,300	0	112,150	135,000	27,150	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	326,300	25,013	132,150	141,987	27,150	0	0	0
	Description:	CONSTRUCT 190 FEET OF RELOCATED SIDEWALK AND RETAINING WALL NEAR KENNEDY POND; CONSTRUCT 150 FEET OF NEW SIDEWALK ALONG SCHOOL DRIVEWAY; INSTALL 6 RADAR SPEED FEEDBACK SIGNS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10) Route: CASAVANT PARK Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,000	0	48,000	12,000	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	260,000	0	148,000	112,000	0	0	0	0
	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
Comments:									

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	TODD SUMNER	828-0161	BICYCLE/PEDESTRIAN PATH
LUDLOW	VT 103	STP WALK()	SUE SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE