

OTHER

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	15,457,308	15,500,000	15,500,000	15,500,000
TOTAL	15,457,308	15,500,000	15,500,000	15,500,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	77,004,886	0	15,047,578	15,457,308	15,500,000	15,500,000	15,500,000	0
Route: N/A	TOTAL	77,004,886	0	15,047,578	15,457,308	15,500,000	15,500,000	15,500,000	0
Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								