

PUBLIC TRANSIT

FY 2013 AS PASSED TRANSPORTATION PROGRAM

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	OTHER	TOTAL
PUBLIC TRANSIT												
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		1,429,566				1,429,566	32,000	1,397,566			1,429,566
STATEWIDE	ADMINISTRATIVE SUPPORT		451,408				451,408	90,282	361,126			451,408
STATEWIDE	NON-URBANIZED TRANSPORTATION & MARKETING		5,875,346				5,875,346		5,875,346			5,875,346
STATEWIDE	URBAN ASSISTANCE		815,000				815,000		815,000			815,000
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		5,579,825				5,579,825	5,579,825				5,579,825
STATEWIDE	RURAL PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	CCTA PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	TECHNICAL ASSISTANCE		200,000				200,000	40,000	160,000			200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE		90,983				90,983		90,983			90,983
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		3,499,550				3,499,550	98,819	3,400,731			3,499,550
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		30,000				30,000	30,000				30,000
STATEWIDE	JOB ACCESS/REVERSE COMMUTE		478,552				478,552	239,456	239,096			478,552
STATEWIDE	NEW FREEDOMS		151,674				151,674		151,674			151,674
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	GOVT ()	550,000				550,000		550,000			550,000
STATEWIDE	VETERAN'S COMMUNITY LIVING INITIATIVE		352,900				352,900		352,900			352,900
CIRC ALTERNATIVES	TRANSPORTATION DEMAND/SYSTEMS MGMT		694,500				694,500	138,900	555,600			694,500
STATEWIDE	STATE OF GOOD REPAIR SOFTWARE		1,534,520				1,534,520	306,904	1,227,616			1,534,520
STATEWIDE	CAPITAL - GENERAL PUBLIC		4,395,000				4,395,000	879,000	3,516,000			4,395,000
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		428,223				428,223	47,714	380,509			428,223
TOTAL PUBLIC TRANSIT PROGRAM			27,557,047		0	0	27,557,047	7,482,900	20,074,147	0	0	27,557,047
TOTAL PUBLIC TRANSIT APPROPRIATION								7,482,900	18,155,896	0	0	25,638,796

NOTE: APPROPRIATION AMOUNT EXCLUDES \$1,918,251 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.

PUBLIC TRANSIT

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	27,557,047	27,566,447	24,975,127	24,975,127
TOTAL	27,557,047	27,566,447	24,975,127	24,975,127

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CHITTENDEN COUNTY TRANSP. Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	Description:	CHITTENDEN COUNTY TRANSPORTATION AUTHORITY PREVENTIVE MAINTENANCE.							
Comments:	UP TO \$500,000 OF FEDERAL FUNDS SHALL BE ALLOCATED TO CCTA PREVENTIVE MAINTENANCE (CONTINGENT ON CCMPO ACTION).								
PUBLIC TRANSIT CIRC ALTERNATIVES Route: Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	694,500	0	0	694,500	0	0	0	0
	TOTAL	694,500	0	0	694,500	0	0	0	0
	Description:	TRANSPORTATION DEMAND MANAGEMENT/TRANSPORTATION SYSTEMS MANAGEMENT.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	352,900	0	0	352,900	0	0	0	0
	TOTAL	352,900	0	0	352,900	0	0	0	0
	Description:	VETERAN'S COMMUNITY LIVING INITIATIVE.							
Comments:									

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PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,256,565	0	996,565	815,000	815,000	815,000	815,000	815,000
	TOTAL	4,256,565	0	996,565	815,000	815,000	815,000	815,000	815,000
Route: PUBLIC TRANSIT	Description:	URBAN ASSISTANCE.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
Route: PUBLIC TRANSIT	Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	760,444	0	153,748	151,674	151,674	151,674	151,674	151,674
	TOTAL	760,444	0	153,748	151,674	151,674	151,674	151,674	151,674
Route: PUBLIC TRANSIT	Description:	NEW FREEDOMS PROGRAM.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:	VTRANS APPLIES FOR URBAN AND RURAL FUNDING.							

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PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	Description:	TECHNICAL ASSISTANCE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	29,376,730	0	5,875,346	5,875,346	5,875,346	5,875,346	5,875,346	5,875,346
	TOTAL	29,376,730	0	5,875,346	5,875,346	5,875,346	5,875,346	5,875,346	5,875,346
	Description:	NON-URBANIZED TRANSPORTATION AND MARKETING FUNDS.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000
	Description:	VERMONT KIDNEY ASSOCIATION GRANT.							
	Comments:								

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PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	4,125,840	0	0	1,534,520	2,591,320	0	0	0	
	TOTAL	4,125,840	0	0	1,534,520	2,591,320	0	0	0	
	Description:	STATE OF GOOD REPAIR (SOGR) SOFTWARE.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	17,497,750	0	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	0
	TOTAL	17,497,750	0	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	0
	Description:	OPERATING ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,142,316	0	429,424	428,223	428,223	428,223	428,223	428,223	0
	TOTAL	2,142,316	0	429,424	428,223	428,223	428,223	428,223	428,223	0
	Description:	CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES.								
	Comments:									

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PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,390,204	0	5,070,904	5,579,825	5,579,825	5,579,825	5,579,825	0
	TOTAL	27,390,204	0	5,070,904	5,579,825	5,579,825	5,579,825	5,579,825	0
Route: PUBLIC TRANSIT	Description:	STATE PUBLIC TRANSPORTATION FUNDS.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,257,040	0	451,408	451,408	451,408	451,408	451,408	0
	TOTAL	2,257,040	0	451,408	451,408	451,408	451,408	451,408	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,952,265	0	1,234,001	1,429,566	1,429,566	1,429,566	1,429,566	0
	TOTAL	6,952,265	0	1,234,001	1,429,566	1,429,566	1,429,566	1,429,566	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								

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PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	455,154	0	91,222	90,983	90,983	90,983	90,983	0
	TOTAL	455,154	0	91,222	90,983	90,983	90,983	90,983	0
Route: PUBLIC TRANSIT	Description:	RURAL TECHNICAL ASSISTANCE PROGRAM.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,393,120	0	478,912	478,552	478,552	478,552	478,552	0
	TOTAL	2,393,120	0	478,912	478,552	478,552	478,552	478,552	0
Route: PUBLIC TRANSIT	Description:	WELFARE TO WORK - JOB ACCESS AND REVERSE COMMUTE.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE FT86X001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,848,267	3,848,267	2,000,000	0	0	0	0	0
	TOTAL	5,848,267	3,848,267	2,000,000	0	0	0	0	0
Route: ARRA PROGRAM	Description:	PUBLIC TRANSIT ARRA CAPITAL.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PUBLIC TRANSIT STATEWIDE STPG GOVT ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,750,000	0	550,000	550,000	550,000	550,000	550,000	0
	TOTAL	2,750,000	0	550,000	550,000	550,000	550,000	550,000	0
Route: ZZ	Description:	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS (GO VERMONT).							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE CAPITAL	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	23,575,500	0	5,995,500	4,395,000	4,395,000	4,395,000	4,395,000	0
	TOTAL	23,575,500	0	5,995,500	4,395,000	4,395,000	4,395,000	4,395,000	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC, CONSTRUCTION OF TRANSIT FACILITIES.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								