

<b>RAIL</b>												<b>COLOR KEY</b>			
<b>FY 2013 AS PASSED TRANSPORTATION PROGRAM</b>															
												Earmark			
6/18/2012 11:02	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
<b>Clarendon &amp; Pitsford Railroad</b>															
	RUTLAND-FAIR HAVEN	CROSSINGS			300,000		500,000	800,000	160,000		640,000			800,000	
<b>Green Mountain Railroad:</b>															
	CLARENDON	REHAB BR 95	WCRS(10)				189,000	189,000		189,000				189,000	
<b>Montreal, Maine &amp; Atlantic Railway:</b>															
	NEWPORT-RICHFORD	CROSSINGS	STP 2030(7)				500,000	500,000	50,000		450,000			500,000	
<b>New England Central Railroad</b>															
	AMTRAK "VERMONT"	TRACK 1	RR-FY11-AR02				6,932,842	6,932,842				6,301,953	630,889	6,932,842	
	AMTRAK "VERMONT"				50,000			50,000	50,000					50,000	
<b>Vermont Railway:</b>															
	ALBANY-BENNINGTON-RUTLAND	TRACK 3	RR-FY11-NY1	250,000				250,000	62,500		125,000		62,500	250,000	
	ARLINGTON	CROSSING	STP 0114(4)				200,000	200,000	20,000.00		180,000.00			200,000	
	NEW HAVEN	REHAB BR 242	WCRS(18)				300,000	300,000	60,000		240,000			300,000	
	PITTSFORD	RECONSTRUCT BR 219	HPP ABRB(9)				1,500,000	1,500,000		300,000	1,200,000			1,500,000	
	PITTSFORD	KENDALL HILL RD CROSSING	STP 2033( )				500,000	500,000	50,000		450,000			500,000	
	PITTSFORD	WHIPPLE HOLLOW RD CROSSINGS	STP 2033(21)				637,500	637,500	63,750		573,750			637,500	
	SHAFTSBURY	RECONSTRUCT BR 57.5	WCRS(26)		40,000			40,000	8,000		32,000			40,000	
	SHELBURNE-BURLINGTON	QUIET ZONE		75,000				75,000	75,000					75,000	
	RUTLAND-BURLINGTON	RAIL AND CROSSINGS			600,000		6,000,000	6,600,000	1,020,000	300,000	5,280,000			6,600,000	
														0	
<b>Washington County RR-Barre-Mplr:</b>															
	BARRE CITY	VT 62 CROSSING	STP 026-1( )		50,000		100,000	150,000	30,000		120,000			150,000	
	BARRE-BERLIN-MONTEPELIER	WACR SUBSIDY	04-9038	260,000				260,000	260,000					260,000	
<b>Washington County RR-Conn River:</b>															
	BARNET	REHAB BR 535	STRB(36)				278,535	278,535	278,535					278,535	
	ST. JOHNSBURY	CONCORD AVE CROSSING	STP 2037(11)		20,000		50,000	70,000	7,000		63,000			70,000	
	ST. JOHNSBURY	US 5 CROSSING	STP 7000(16)		50,000		200,000	250,000	25,000		225,000			250,000	
	STATEWIDE	STATEWIDE RR TIES			5,000		375,000	380,000	380,000					380,000	



# RAIL

	<b>Estimated Budget Year FY 2013</b>	<b>Projected FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>
PE	2,147,000	1,532,000	1,177,000	1,072,000
ROW	0	20,000	0	0
CONST	22,237,877	13,952,500	13,597,500	5,725,000
OTHER	7,450,000	7,200,000	7,200,000	7,200,000
TOTAL	<u>31,834,877</u>	<u>22,704,500</u>	<u>21,974,500</u>	<u>13,997,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
<b>RAIL</b> <b>ALBANY-BENNINGTON-RUTLAND</b> <b>RR-FY11-NY1</b>  Route: PASSENGER RAIL STUDY  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,122,127	122,127	750,000	250,000	0	0	0	0	
	<b>TOTAL</b>	<b>1,122,127</b>	<b>122,127</b>	<b>750,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	NEW YORK-VERMONT BI-STATE INTERCITY PASSENGER RAIL STUDY.								
	<b>Comments:</b>	FULLY FUNDED IN FY2011 BUDGET.								
<b>RAIL</b> <b>AMTRAK "VERMONT"</b>  Route:  Project Manager: J. B. MCCARTHY 802-828-3876	PE	100,000	0	50,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PLANNING FOR WORK AT THE MONTREAL CENTRAL STATION TO ACCOMMODATE THE AMTRAK "VERMONT".								
	<b>Comments:</b>									
<b>RAIL</b> <b>AMTRAK "VERMONT"</b> <b>RR-FY11-AR02</b>  Route: NEW ENGLAND CENTRAL  Project Manager: J. B. MCCARTHY 802-828-3876	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	79,076,832	23,077,832	49,066,158	6,932,842	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>79,076,832</b>	<b>23,077,832</b>	<b>49,066,158</b>	<b>6,932,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	HIGH SPEED IMPROVEMENTS TO TRACK, ROADBED AND BRIDGES ON AMTRAK'S "VERMONT" ROUTE, ALONG THE NEW ENGLAND CENTRAL RR FROM ST. ALBANS TO VERNON.								
	<b>Comments:</b>	ARRA PROJECT.								

**Agency of Transportation Multiyear Transportation Program**

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<b>RAIL</b> <b>ARLINGTON</b> <b>STP 0114(4)</b>  Route: TH 1 851-184B  Project Manager: J. B. MCCARTHY 802-828-3876	PE	48,262	33,262	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	100,000	200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>348,262</b>	<b>33,262</b>	<b>115,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SAFETY IMPROVEMENTS AT THE TH1/VERMONT RAILWAY GRADE CROSSING IN ARLINGTON, INCLUDING NEW SIGNALS, SIGNAL BOX, DRIVEWAY RELOCATION AND MUTCD UPGRADES.								
<b>Comments:</b>										
<b>RAIL</b> <b>BARNET</b> <b>STRB(36)</b>  Route: CONN RIVER MAIN LINE  Project Manager: J. B. MCCARTHY 802-828-3876	PE	251,122	246,122	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	528,535	0	250,000	278,535	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>779,657</b>	<b>246,122</b>	<b>255,000</b>	<b>278,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF TRUSS BR535 ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN BARNET.								
<b>Comments:</b>										
<b>RAIL</b> <b>BARRE CITY</b> <b>STP 026-1( )</b>  Route: VT 62 837-345K  Project Manager: J. B. MCCARTHY 802-828-3876	PE	75,000	0	25,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	0	100,000	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>425,000</b>	<b>0</b>	<b>25,000</b>	<b>150,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A WARNING SYSTEM AT THE VT62/WASHINGTON COUNTY RR CROSSING IN BARRE CITY.								
<b>Comments:</b>										

**Agency of Transportation Multiyear Transportation Program**

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<b>RAIL</b> <b>BARRE TOWN</b>  Route: WASHINGTON COUNTY RR  Project Manager: J. B. MCCARTHY 802-828-3876	PE	225,000	0	225,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	900,000	0	0	900,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,125,000</b>	<b>0</b>	<b>225,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	STABILIZATION OF THE EXISTING RAILROAD EMBANKMENT OF THE SWICHBACK ALIGNMENT, ON THE WASHINGTON COUNTY RAILROAD IN BARRE TOWN.								
<b>Comments:</b>	IRENE PROJECT.									
<b>RAIL</b> <b>BARRE-BERLIN-MONTPELIER</b> <b>04-9038</b>  Route: WASHINGTON CO. RR  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,618,248	1,318,248	260,000	260,000	260,000	260,000	260,000	260,000	0
	<b>TOTAL</b>	<b>2,618,248</b>	<b>1,318,248</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>0</b>
	<b>Description:</b>	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
<b>Comments:</b>										
<b>RAIL</b> <b>BARRE-BERLIN-MONTPELIER</b> <b>WACR(5)</b>  Route: WASHINGTON CO. RR  Project Manager: J. B. MCCARTHY 802-828-3876	PE	100,000	0	100,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	100,000	0	100,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE WASHINGTON COUNTY RR IN BARRE, BERLIN AND MONTPELIER.								
<b>Comments:</b>										

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<b>RAIL</b> <b>CAVENDISH</b> <b>RREW12J</b>  Route: GREEN MTN RR CORP  Project Manager: J. B. MCCARTHY 802-828-3876	PE	200,000	0	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,100,000</b>	<b>0</b>	<b>200,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	STABILIZATION OF THE LEDGE FOUNDATION FOR BRIDGE NO. 110 ON THE GREEN MOUNTAIN RAILROAD IN CAVENDISH, ALONG WITH THE APPROACH RAILROAD EMBANKMENT SLOPE.							
<b>Comments:</b>	IRENE PROJECT.								
<b>RAIL</b> <b>CAVENDISH</b> <b>RREW12K</b>  Route: GREEN MTN RR CORP  Project Manager: J. B. MCCARTHY 802-828-3876	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>100,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF THE EXISTING BOX CULVERT BENEATH BRIDGE NO. 127, ON THE GREEN MOUNTAIN RAILROAD IN CAVENDISH.							
<b>Comments:</b>	IRENE PROJECT.								
<b>RAIL</b> <b>CHESTER</b> <b>STP GMRC(4)</b>  Route: GREEN MTN RR CORP  Project Manager: J. B. MCCARTHY 802-828-3876	PE	3,714	3,714	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,863	6,125	169,738	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>179,577</b>	<b>9,839</b>	<b>169,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BEARINGS AND REHABILITATION OF BEARING SEATS, FOR BRIDGE NO. 114 ON THE GREEN MOUNTAIN RR IN CHESTER.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

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<b>RAIL</b> <b>CHESTER</b> <b>STP GMRC(5)</b>  Route: GREEN MTN RR CORP  Project Manager: J. B. MCCARTHY 802-828-3876	PE	4,271	4,271	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	219,995	4,765	215,230	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>224,266</b>	<b>9,036</b>	<b>215,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BEARINGS AND REHABILITATION OF BEARING SEATS, FOR BRIDGE NO. 121 ON THE GREEN MOUNTAIN RR IN CHESTER.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAIL</b> <b>CLARENDON</b> <b>GMRC(7)</b>  Route: GREEN MTN RR CORP  Project Manager: J. B. MCCARTHY 802-828-3876	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	331,413	46,490	284,923	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>351,413</b>	<b>46,490</b>	<b>304,923</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR153 ON THE GREEN MOUNTAIN RAILROAD IN CLARENDON, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAIL</b> <b>CLARENDON</b> <b>WCRS(10)</b>  Route: VT RAILWAY, INC.  Project Manager: J. B. MCCARTHY 802-828-3876	PE	154,676	119,676	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	486,000	189,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>829,676</b>	<b>119,676</b>	<b>521,000</b>	<b>189,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SCOPING FOR IMPROVEMENTS TO BR95 ON THE VERMONT RAILWAY IN CLARENDON.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

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<b>RAIL</b> <b>COVENTRY</b> <b>STRB(47)</b>  Route: CONN RIVER MAIN LINE  Project Manager: J. B. MCCARTHY 802-828-3876	PE	28,273	13,273	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	728,000	0	728,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>756,273</b>	<b>13,273</b>	<b>743,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAIL</b> <b>DORSET</b> <b>WCRS(8)</b>  Route: VT RAILWAY, INC.  Project Manager: J. B. MCCARTHY 802-828-3876	PE	169,301	154,301	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	650,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>819,301</b>	<b>154,301</b>	<b>665,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SCOPING FOR STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 79 ON THE VERMONT RAILWAY IN DORSET.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAIL</b> <b>FAIRLEE</b> <b>WCRL(19)</b>  Route: CONN RIVER MAIN LINE  Project Manager: J. B. MCCARTHY 802-828-3876	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF AN EXISTING TIMBER RAILROAD BRIDGE ON THE WASHINGTON COUNTY RAILROAD'S CONNECTICUT RIVER LINE IN FAIRLEE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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<b>RAIL</b> <b>LEICESTER</b> <b>WCRS(11)</b>  Route: VT RAILWAY, INC  Project Manager: J. B. MCCARTHY 802-828-3876	PE	20,000	11,252	8,748	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	252,689	0	252,689	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>272,689</b>	<b>11,252</b>	<b>261,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BR229 ON THE VERMONT RAILWAY IN LEICESTER, INCLUDING REPLACEMENT OF BEARINGS AND TIMBER DECK, REHABILITATION OF BRIDGE BEARING SEATS, AND SCOUR PROTECTION.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAIL</b> <b>MIDDLEBURY</b> <b>ST SPUR(2)</b>  Route: MIDDLEBURY SPUR  Project Manager: J. B. MCCARTHY 802-828-3876	PE	1,348,311	1,348,311	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,348,311</b>	<b>1,348,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	INITIATION OF FINAL DESIGN AND PERMITTING FOR A RAIL SPUR TO TRANSPORT LARGE LARGE AMOUNTS OF INDUSTRIAL MATERIALS BETWEEN MIDDLEBURY AND THE HAMLET OF FLORENCE IN PITTSFORD.								
	<b>Comments:</b>	SEE MIDDLEBURY WCRS(22).								
<b>RAIL</b> <b>MIDDLEBURY</b> <b>WCRS(12)</b>  Route: VT RAILWAY, INC  Project Manager: J. B. MCCARTHY 802-828-3876	PE	10,331	8,331	2,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	375,567	0	375,567	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>385,898</b>	<b>8,331</b>	<b>377,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BR233 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPLACEMENT OF BEARINGS AND REHABILITATION OF BRIDGE BEARING SEATS.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>MIDDLEBURY</b> <b>WCRS(16)</b>  Route: VT RAILWAY, INC  Project Manager: J. B. MCCARTHY 802-828-3876	PE	10,000	8,338	1,662	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	447,673	0	447,673	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>457,673</b>	<b>8,338</b>	<b>449,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR234 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAIL</b> <b>MONTPELIER</b> <b>STP 6400(30)</b>  Route: PIONEER ST. 837-327M  Project Manager: J. B. MCCARTHY 802-828-3876	PE	283,452	245,452	18,000	0	15,000	5,000	0	0
	ROW	32,171	7,171	5,000	0	20,000	0	0	0
	CONST	300,000	0	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>615,623</b>	<b>252,623</b>	<b>23,000</b>	<b>0</b>	<b>35,000</b>	<b>305,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.							
<b>Comments:</b>									
<b>RAIL</b> <b>NEW HAVEN</b> <b>WCRS(13)</b>  Route: VT RAILWAY, INC  Project Manager: J. B. MCCARTHY 802-828-3876	PE	8,959	8,959	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,467	0	280,467	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>289,426</b>	<b>8,959</b>	<b>280,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR243 ON THE VERMONT RAILWAY IN NEW HAVEN, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, RELATED CONCRETE AND MASONRY REPAIRS, AND SCOUR PROTECTION.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>NEW HAVEN</b> <b>WCRS(18)</b>  Route: VT RAILWAY, INC  Project Manager: J. B. MCCARTHY 802-828-3876	PE	34,220	19,220	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	450,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>784,220</b>	<b>19,220</b>	<b>465,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR242 ON THE VERMONT RAILWAY IN NEW HAVEN, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTUE, INSTALLATION OF NEW BEARING SEAT AND BACKWALLS, AND INSTALLATION OF OPEN DECK STRINGER SUPERSTRUCTURE.							
<b>Comments:</b>									
<b>RAIL</b> <b>NEWPORT-RICHFORD</b> <b>STP 2030(7)</b>  Route: MM&A RAILROAD  Project Manager: J. B. MCCARTHY 802-828-3876	PE	168,738	148,738	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,234,812	749	734,063	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,403,550</b>	<b>149,487</b>	<b>754,063</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO FIVE RAIL/HIGHWAY CROSSINGS ALONG THE MONTREAL, MAINE & ATLANTIC RR: US5 IN NEWPORT CITY (DOT #847-921B); FARM ACCESS IN NEWPORT TOWN (847-908M); VT105 IN TROY (847-891L); DOMINION AVE. IN NORTH TROY (847-883U); AND VT105 IN RICHFORD (847-879E).							
<b>Comments:</b>									
<b>RAIL</b> <b>PAWLET</b> <b>RREW12L</b>  Route: D & H RAIL TRAIL  Project Manager: J. B. MCCARTHY 802-828-3876	PE	70,000	0	70,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>420,000</b>	<b>0</b>	<b>70,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 94 ON THE DELAWARE & HUDSON RAIL TRAIL IN PAWLET.							
<b>Comments:</b>	IRENE PROJECT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>PAWLET</b> <b>RREW120</b>  Route: D & H TRAIL  Project Manager: J. B. MCCARTHY 802-828-3876	PE	55,000	0	55,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	0	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>330,000</b>	<b>0</b>	<b>55,000</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 114.27 ON THE DELAWARE & HUDSON RAIL TRAIL IN PAWLET.							
<b>Comments:</b>	IRENE PROJECT.								
<b>RAIL</b> <b>PITTSFORD</b> <b>HPP ABRB(9)</b>  Route: VT RAILWAY, INC.  Project Manager: J. B. MCCARTHY 802-828-3876	PE	1,275,886	1,225,886	50,000	0	0	0	0	0
	ROW	6,285	6,285	0	0	0	0	0	0
	CONST	10,350,000	0	0	1,500,000	6,600,000	2,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,632,171</b>	<b>1,232,171</b>	<b>50,000</b>	<b>1,500,000</b>	<b>6,600,000</b>	<b>2,250,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.							
<b>Comments:</b>									
<b>RAIL</b> <b>PITTSFORD</b> <b>STP 2033( )</b>  Route: TH 2 851-320Y  Project Manager: J. B. MCCARTHY 802-828-3876	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,000</b>	<b>0</b>	<b>15,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>PITTSFORD</b> <b>STP 2033(21)</b>  Route: TH 8  Project Manager: J. B. MCCARTHY 802-828-3876	PE	100,000	68,424	31,576	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	212,500	637,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>950,000</b>	<b>68,424</b>	<b>244,076</b>	<b>637,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN OF SAFETY IMPROVEMENTS FOR TWO RAIL/HIGHWAY CROSSINGS ON TH8 (WHIPPLE HOLLOW RD.) IN PITTSFORD: DOT CROSSING NUMBERS 837-138R AND 837-139X.							
<b>Comments:</b>									
<b>RAIL</b> <b>ROCKINGHAM</b> <b>STP GMRC(1)</b>  Route: GREEN MTN RR CORP  Project Manager: J. B. MCCARTHY 802-828-3876	PE	361,051	361,051	0	0	0	0	0	0
	ROW	45,292	45,292	0	0	0	0	0	0
	CONST	1,475,000	179,559	1,295,441	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,881,343</b>	<b>585,902</b>	<b>1,295,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR NEW SUPERSTRUCTURE AND ABUTMENTS, ROW AND CONSTRUCTION, FOR BRIDGE NO. 108 ON THE GREEN MOUNTAIN RAILROAD, OVER TH6 (PARKER HILL RD.) IN ROCKINGHAM.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAIL</b> <b>ROCKINGHAM</b> <b>STP GMRC(9)</b>  Route: GREEN MTN RR CORP  Project Manager: J. B. MCCARTHY 802-828-3876	PE	176,552	146,552	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	1,000,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,176,552</b>	<b>146,552</b>	<b>1,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS SCOPING REPORT.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

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<b>RAIL</b> <b>ROYALTON</b> <b>STP 2034(14)</b>  Route: TH 5 247-550L  Project Manager: J. B. MCCARTHY 802-828-3876	PE	64,522	54,522	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	628,000	0	628,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>692,522</b>	<b>54,522</b>	<b>638,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE TH5 (GEE HILL RD.)/NECR GRADE CROSSING IN ROYALTON.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAIL</b> <b>ROYALTON</b> <b>STP 2034(15)</b>  Route: TH 88 247-553G  Project Manager: J. B. MCCARTHY 802-828-3876	PE	52,162	42,162	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	628,000	0	628,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>680,162</b>	<b>42,162</b>	<b>638,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE TH88 (LYONS RD.)/NECR GRADE CROSSING IN ROYALTON.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAIL</b> <b>RUPERT</b> <b>RREW12M</b>  Route: D & H TRAIL  Project Manager: J. B. MCCARTHY 802-828-3876	PE	65,000	0	65,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	325,000	0	0	325,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>390,000</b>	<b>0</b>	<b>65,000</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 95 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.								
	<b>Comments:</b>	IRENE PROJECT.								

**Agency of Transportation Multiyear Transportation Program**

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<b>RAIL</b> <b>RUPERT</b> <b>RREW12N</b>  Route: D & H TRAIL  Project Manager: J. B. MCCARTHY 802-828-3876	PE	70,000	0	70,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>370,000</b>	<b>0</b>	<b>70,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 98 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
<b>Comments:</b>	IRENE PROJECT.								
<b>RAIL</b> <b>RUPERT</b> <b>RREW12P</b>  Route: D & H TRAIL  Project Manager: J. B. MCCARTHY 802-828-3876	PE	55,000	0	55,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>280,000</b>	<b>0</b>	<b>55,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF A NEW CULVERT TO REPLACE A CATTLE PASS ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
<b>Comments:</b>	IRENE PROJECT.								
<b>RAIL</b> <b>RUTLAND CITY</b> <b>RAIL 5307(15)</b>  Route: WEST ST. 851-293E  Project Manager: J. B. MCCARTHY 802-828-3876	PE	122,879	122,879	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	768,724	0	768,724	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>891,603</b>	<b>122,879</b>	<b>768,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF THE VERMONT RAILWAY GRADE CROSSING ON WEST ST. IN RUTLAND CITY.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>RUTLAND-BURLINGTON</b>  Route: VT RAILWAY, INC  Project Manager: J. B. MCCARTHY 802-828-3876	PE	1,400,000	0	400,000	600,000	300,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,100,000	0	0	6,000,000	2,550,000	2,550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,500,000</b>	<b>0</b>	<b>400,000</b>	<b>6,600,000</b>	<b>2,850,000</b>	<b>2,650,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF SEVERAL RAIL/HIGHWAY GRADE CROSSINGS AND THE INSTALLATION OF CONTINUOUSLY WELDED RAIL ALONG THE VERMONT RAILWAY BETWEEN RUTLAND AND BURLINGTON.							
	<b>Comments:</b>								
<b>RAIL</b> <b>RUTLAND-FAIR HAVEN</b>  Route: CLP RAILROAD  Project Manager: J. B. MCCARTHY 802-828-3876	PE	600,000	0	200,000	300,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	500,000	1,250,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,600,000</b>	<b>0</b>	<b>200,000</b>	<b>800,000</b>	<b>1,350,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF RAIL/HIGHWAY CROSSINGS ALONG THE CLARENDON & PITTSFORD RR BETWEEN RUTLAND AND FAIR HAVEN.							
	<b>Comments:</b>								
<b>RAIL</b> <b>SALISBURY</b> <b>WCRS(15)</b>  Route: VT RAILWAY, INC  Project Manager: J. B. MCCARTHY 802-828-3876	PE	8,780	8,780	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	565,000	0	565,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>573,780</b>	<b>8,780</b>	<b>565,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR232 ON THE VERMONT RAILWAY IN SALISBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>SHAFTSBURY</b> <b>RAIL 5307(41)</b>  Route: VT RAILWAY, INC.  Project Manager: J. B. MCCARTHY 802-828-3876	PE	251,947	251,947	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	145,000	75,503	69,497	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>		<b>396,947</b>	<b>327,450</b>	<b>69,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESTORE HYDRAULIC CAPACITY TO EXISTING CONDITIONS AND STABILIZE THE INLET AND OUTLET EMBANKMENTS, FOR BRIDGE NO. 57.5 ON THE VERMONT RAILWAY IN SHAFTSBURY.							
<b>Comments:</b>	FEDERAL SHARE IS FROM FEDERAL RAILROAD ADMINISTRATION (FRA). PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAIL</b> <b>SHAFTSBURY</b> <b>WCRS(26)</b>  Route: VT RAILWAY, INC.  Project Manager: J. B. MCCARTHY 802-828-3876	PE	150,000	36,446	73,554	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,850,000	0	0	0	462,500	1,387,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>		<b>2,000,000</b>	<b>36,446</b>	<b>73,554</b>	<b>40,000</b>	<b>462,500</b>	<b>1,387,500</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF EXISTING BR57 (COLD SPRING BROOK STONE ARCH BRIDGE) ON THE VERMONT RAILWAY IN SHAFTSBURY.							
<b>Comments:</b>									
<b>RAIL</b> <b>SHELBURNE-BURLINGTON</b>  Route: VT RAILWAY, INC.  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000
	<b>TOTAL</b>		<b>375,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
	<b>Description:</b>	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.							
<b>Comments:</b>	REQUIRED UNDER 1998 ACCESS AGREEMENT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>ST. JOHNSBURY</b> <b>STP 2037(11)</b>  Route: CONCORD AVE 850-938H  Project Manager: J. B. MCCARTHY 802-828-3876	PE	65,000	451	44,549	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	308,882	58,882	0	50,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>373,882</b>	<b>59,333</b>	<b>44,549</b>	<b>70,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE GRADE CROSSING OF CONCORD AVE. AND THE WASHINGTON COUNTY RR (CONNECTICUT RIVER DIV.) IN ST. JOHNSBURY, DOT #850-938H.							
<b>Comments:</b>									
<b>RAIL</b> <b>ST. JOHNSBURY</b> <b>STP 7000(16)</b>  Route: US 5 850-935M  Project Manager: J. B. MCCARTHY 802-828-3876	PE	98,127	3,248	44,879	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>698,127</b>	<b>3,248</b>	<b>44,879</b>	<b>250,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE WASHINGTON COUNTY RR - CONN RIVER LINE/US5 (PASSUMPSIC ST.) GRADE CROSSING IN ST. JOHNSBURY.							
<b>Comments:</b>									
<b>RAIL</b> <b>STATEWIDE</b>  Route: RAIL PASS. SERVICE  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	26,669,209	4,169,209	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
	<b>TOTAL</b>	<b>26,669,209</b>	<b>4,169,209</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>
	<b>Description:</b>	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE  Route: RAILROAD ADMIN.  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,402,150	10,152,150	850,000	850,000	850,000	850,000	850,000	850,000
	TOTAL	14,402,150	10,152,150	850,000	850,000	850,000	850,000	850,000	850,000
	<b>Description:</b>	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
<b>Comments:</b>									
RAIL STATEWIDE  Route: RAILROAD BRIDGES  Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,925,447	125,447	200,000	400,000	400,000	400,000	400,000	400,000
	TOTAL	1,925,447	125,447	200,000	400,000	400,000	400,000	400,000	400,000
	<b>Description:</b>	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
<b>Comments:</b>									
RAIL STATEWIDE  Route: RAILROAD BRIDGES  Project Manager: J. B. MCCARTHY 802-828-3876	PE	4,000,000	0	1,000,000	710,000	790,000	750,000	750,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,850,000	0	0	0	1,665,000	5,660,000	5,525,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,850,000	0	1,000,000	710,000	2,455,000	6,410,000	6,275,000	0
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: J. B. MCCARTHY 802-828-3876	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0	
	OTHER	529,195	529,195	0	0	0	0	0	0	
	TOTAL	1,529,195	529,195	200,000	200,000	200,000	200,000	200,000	0	
	Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
Comments:										
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager:	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,998,726	2,373,726	325,000	325,000	325,000	325,000	325,000	325,000	0
	TOTAL	3,998,726	2,373,726	325,000	325,000	325,000	325,000	325,000	325,000	0
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
Comments:										
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.								
Comments:										

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	290,000	0	50,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	290,000	0	50,000	60,000	60,000	60,000	60,000	60,000
	Description:	RAIL PASSENGER MARKETING.							
Comments:									
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: J. B. MCCARTHY 802-828-3876	PE	10,000	0	0	5,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,125,000	0	375,000	375,000	375,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,000	0	375,000	380,000	380,000	0	0	0
	Description:	INSTALLATION OF CROSSTIES ON VARIOUS STATE-OWNED RAILROADS.							
Comments:									
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: J. B. MCCARTHY 802-828-3876	PE	1,200,000	0	0	300,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	0	300,000	300,000	300,000	300,000	0
	Description:	LOAD RATING FOR STATE-OWNED RAILROAD BRIDGES.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	0	600,000	600,000	600,000	600,000	600,000	600,000
	TOTAL	3,000,000	0	600,000	600,000	600,000	600,000	600,000	600,000
	<b>Description:</b>	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
<b>Comments:</b>									
RAIL STATEWIDE RR 1002 Route: VARIOUS RAILROADS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	100,000	100,000	100,000	100,000	100,000	100,000
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	100,000
	<b>Description:</b>	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
<b>Comments:</b>									
RAIL STATEWIDE STP 2030(8) Route: VARIOUS ROUTES Project Manager: J. B. MCCARTHY 802-828-3876	PE	154,400	44,400	22,000	22,000	22,000	22,000	22,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	154,400	44,400	22,000	22,000	22,000	22,000	22,000	22,000
	<b>Description:</b>	COMPILATION, ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (CRASH DATA, TRAFFIC VOLUMES, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
<b>Comments:</b>	SECTION 130.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
<b>RAIL</b> <b>WALLINGFORD</b> <b>GMRC(8)</b>  Route: GREEN MTN RR CORP  Project Manager: J. B. MCCARTHY 802-828-3876	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	730,000	0	730,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>735,000</b>	<b>0</b>	<b>735,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BR145 ON THE GREEN MOUNTAIN RAILROAD IN EAST WALLINGFORD, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAIL</b> <b>WHITE RIVER JCT.-NEWPORT</b> <b>STRB43</b>  Route: CONN. RIVER LINE  Project Manager: J. B. MCCARTHY 802-828-3876	PE	127,795	127,795	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	350,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>477,795</b>	<b>127,795</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	UPDATE BRIDGE LOCATIONS ASSESSMENT OF SCOUR AND EROSION EFFECTS WITH SITE SURVEY AND RETROFIT EVALUATION AT ELEVEN WORST-RATED BRIDGES ALONG THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								



**RAIL - CAPITAL PROGRAM  
SFY 2013 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Description</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Cavendish - Green Mtn RR Corp	JB McCarthy	Bridge No. 130 Rehabilitation	35,000	0	0	35,000	0	35,000	0
Chester - Green Mtn RR Corp	JB McCarthy	Bridge No. 119 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Clarendon - Green Mtn RR Corp	JB McCarthy	Bridge No. 152 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Clarendon - Green Mtn RR Corp	JB McCarthy	Bridge No. 153 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Coventry - Wash. Co., Conn. River	JB McCarthy	Bridge No. 562 Rehabilitation	50,000	0	0	50,000	0	50,000	0
Middlebury - VT Railway, Inc	JB McCarthy	Omya Spur	200,000	0	0	200,000	160,000	40,000	0
Middlebury - VT Railway, Inc	JB McCarthy	Middlebury Downtown Tunnel	250,000	0	0	250,000	200,000	50,000	0
Rockingham - Green Mtn RR Corp	JB McCarthy	Bridge No. 111 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Rockingham - Green Mtn RR Corp	JB McCarthy	Bridge No. 112 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Sunderland - VT Railway, Inc	JB McCarthy	Bridge No. 64 Replacement	25,000	0	0	25,000	0	25,000	0
Swanton - New England Central RR	JB McCarthy	TH11 - DOT Crossing #247-636V	25,000	0	0	25,000	22,500	2,500	0
<b>Totals:</b>			710,000	0	0	710,000	382,500	327,500	0

## RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARRE CITY	WASHINGTON CO. RR	WACR(4)	J. B. MCCARTHY	828-3876	INSTALL PILE AT TIMBER BENT
BARTON	CONN RIVER MAIN LINE	WCRL(11)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR558
BARTON	CONN RIVER MAIN LINE	WCRL(13)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR557
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR516
BURKE	CONN RIVER MAIN LINE	WCRL(14)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR544
COVENTRY	CONN RIVER MAIN LINE	WCRL(10)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR566
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR563
COVENTRY	CONN RIVER MAIN LINE	WCRL(8)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR565
COVENTRY	CONN RIVER MAIN LINE	WCRL(9)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR564
LYNDON	CONN RIVER MAIN LINE	WCRL(4)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR541
MANCHESTER	VT RAILWAY, INC.	WCRS(24)	J. B. MCCARTHY	828-3876	SCOUR PROTECTION FOR BR72
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR519
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR500
PROCTOR	VT RAILWAY, INC.	HPP ABRB(7)	J. B. MCCARTHY	828-3876	SCOPING FOR BR212 ON VTR
RUTLAND RAILYARD RELOCATION	US 7/VT RAILWAY		J. B. MCCARTHY	828-3876	RUTLAND RAILYARD
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR537
WELLS RIVER	CONN RIVER MAIN LINE	WCRL(6)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR522