

TRANSPORTATION BUILDINGS												COLOR KEY	
FY 2013 AS PASSED TRANSPORTATION PROGRAM													
6/18/2012 12:07												Earmark	
PROJECT NAME	DESCRIPTION	NUMBE	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
BUILDINGS PROJECTS													
VTRANS TRAINING CENTER	RENOVATION OF M&R BUILDING			5,000		225,000	230,000		230,000			230,000	
CENTRAL GARAGE	DEMOLITION & REMOVAL OF ANNEX BLDG & PAVING					65,000	65,000	65,000				65,000	
CENTRAL GARAGE	CENTRAL GARAGE COMPLEX HEATING SYS REPL					500,000	500,000	500,000				500,000	
COLCHESTER FORT	DESIGN, PERMIT REN/CON OFFICE, GARAGE SHEDS, BLDGS.			30,000		845,000	875,000		875,000			875,000	
MENDON	CONSRUCT D3 & SW REG CONSTRUCTION OFFICE BUILDING						-	-				0	
MIDDLEBURY	DESIGN, PERMIT & CONSTRUCT 1-BAY ADDITION						-	-				0	
ROYALTON	ENERGY UPGRADES					35,000	35,000	35,000				35,000	
STATEWIDE	ELECTRICAL SERVICE UPGRADES			5,000		100,000	105,000	105,000				105,000	
STATEWIDE	CONSTRUCT GARAGE SEWER CONNECTION TO MUN SYSTEMS					50,000	50,000	50,000				50,000	
STATEWIDE	DESIGN, PERMIT & CONSTRUCT FUEL STORAGE TANKS					90,000	90,000	90,000				90,000	
STATEWIDE	BRINE MAKING FACILITIES			3,000		80,000	83,000	83,000				83,000	
STATEWIDE	ROOF/MEMBRANE REPLACEMENTS			1,000		100,000	101,000	101,000				101,000	
STATEWIDE	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS			5,000		150,000	155,000	155,000				155,000	
STATEWIDE	REGIONAL CONSTRUCTION SECTION SOILS LAB ADDITIIONS			2,000		75,000	77,000	77,000				77,000	
WESTFIELD	DESIGN, PERMIT & CONSTRUCT COLD STORAGE BUILDING					55,000	55,000	55,000				55,000	
WILMINGTON	ENERGY UPGRADES PLUS 1-BAYADDITION					200,000	200,000	200,000				200,000	
WHITE RIVER JCT.	CONSTRUCT D4/SE REGIONAL CONSTRUCTION OFFICE			40,000			40,000	40,000				40,000	
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION				0	91,000	0	2,570,000	2,661,000	1,556,000	1,105,000	0	0	2,661,000

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	91,000	113,000	126,000	51,000
ROW	0	0	0	0
CONST	2,570,000	3,255,000	3,700,000	1,910,000
OTHER	0	0	0	0
TOTAL	<u>2,661,000</u>	<u>3,368,000</u>	<u>3,826,000</u>	<u>1,961,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR BENNINGTON Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	2,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,000	0	0	0	102,000	0	0	0
	Description:	DESIGN AND CONSTRUCT NEW GARAGE ROOF.							
Comments:									
TRANSPORTATION BUILDING PR CENTRAL GARAGE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	65,000	0	0	65,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	0	0	65,000	0	0	0	0
	Description:	DEMOLITION AND REMOVAL OF THE ANNEX BUILDING, PLUS REGRADING PAVING BETWEEN CENTRAL GARAGE AND THE MATERIALS & RESEARCH BUILDING.							
Comments:									
TRANSPORTATION BUILDING PR CENTRAL GARAGE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	500,000	0	0	0	0
	Description:	CENTRAL GARAGE COMPLEX HEATING SYSTEM REPLACEMENT (SEPARATE BOILERS FOR CENTRAL GARAGE, MATERIALS & RESEARCH BUILDING, AND THE TRAFFIC RESEARCH SHOP BUILDING).							
Comments:									

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TRANSPORTATION BUILDING PR CHESTER Route: N/A Project Manager: ROGER BARRY 828-2603	PE	25,000	0	0	0	0	0	0	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	0	0	0	0	0	425,000
	Description:	DESIGN, PERMIT AND CONSTRUCT A NEW 3-BAY GARAGE.							
Comments:									
TRANSPORTATION BUILDING PR COLCHESTER "FORT" Route: N/A Project Manager: ROGER BARRY 828-2603	PE	105,000	0	30,000	30,000	30,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,090,000	0	900,000	845,000	845,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,195,000	0	930,000	875,000	875,000	515,000	0	0
	Description:	DESIGN, PERMIT AND RENOVATE/CONSTRUCT OFFICE, GARAGE, SHEDS AND STORAGE BUILDINGS. EFFORT FOR FY12 AND FY13 INVOLVES CONSTRUCTION OF THE TWO, 10-BAY GARAGE WINGS. OUT YEARS EFFORT WILL BE ON SALT/SAND SHEDS AND RENOVATIONS TO HISTORIC EXISTING GARAGE.							
Comments:									
TRANSPORTATION BUILDING PR LUNENBURG Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	75,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,000	0	77,000	0	0	0	0	0
	Description:	ENERGY UPGRADE TO 2-BAY GARAGE.							
Comments:									

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TRANSPORTATION BUILDING PR NEWBURY Route: N/A Project Manager: ROGER BARRY 828-2603	PE	25,000	0	0	0	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	750,000	0	0	0	0	750,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	775,000	0	0	0	25,000	750,000	0	0	
	Description:	NEW 5-BAY GARAGE TO REPLACE EXISTING BOLTONVILLE GARAGE.								
	Comments:									
TRANSPORTATION BUILDING PR ROYALTON Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	2,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	35,000	0	0	35,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	37,000	0	2,000	35,000	0	0	0	0	
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).								
	Comments:									
TRANSPORTATION BUILDING PR ST. JOHNSBURY Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	2,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	40,000	0	40,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	42,000	0	42,000	0	0	0	0	0	
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).								
	Comments:									

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TRANSPORTATION BUILDING PR ST. JOHNSBURY Route: N/A Project Manager: ROGER BARRY 828-2603	PE	100,000	0	0	0	0	80,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	0	0	80,000	620,000	0
	Description:	CONSTRUCT DISTRICT 7/NE REGIONAL CONSTRUCTION OFFICE BUILDING.							
Comments:									
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	1,000	1,000	1,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	603,000	0	0	0	201,000	201,000	201,000	0
	Description:	INSTALLATION OF NET METERING SOLAR SYSTEMS AT VARIOUS GARAGES THROUGHOUT THE STATE WHERE FEASIBLE.							
Comments:									
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	105,000	0	0	105,000	0	0	0	0
	Description:	ELECTRICAL SERVICE UPGRADES.							
Comments:									

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TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	92,000	0	42,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	92,000	0	42,000	50,000	0	0	0	0
	Description:	CONSTRUCT GARAGE SEWER CONNECTION TO MUNICIPAL SEWER SYSTEMS.							
Comments:									
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	4,000	0	1,000	0	1,000	1,000	1,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	730,000	0	160,000	90,000	160,000	160,000	160,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	734,000	0	161,000	90,000	161,000	161,000	161,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.							
Comments:	GENERALLY ANTICIPATE REPLACING 8 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.								
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	12,000	0	0	3,000	3,000	3,000	3,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	680,000	0	0	80,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	692,000	0	0	83,000	203,000	203,000	203,000	0
	Description:	BRINE-MAKING FACILITIES.							
Comments:									

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TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	4,000	0	0	1,000	1,000	1,000	1,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	404,000	0	0	101,000	101,000	101,000	101,000	101,000	0
	Description:	ROOF/MEMBRANE REPLACEMENTS (ESTIMATE 3 PER YEAR).								
Comments:										
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	20,000	0	0	5,000	5,000	5,000	5,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	0	150,000	150,000	150,000	150,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	620,000	0	0	155,000	155,000	155,000	155,000	155,000	0
	Description:	REPLACE AGING, FAILING, AND INEFFICIENT HEATING SYSTEMS.								
Comments:										
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	2,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	75,000	0	0	75,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	77,000	0	0	77,000	0	0	0	0	0
	Description:	REGIONAL CONSTRUCTION SECTION SOILS LAB ADDITIONS TO REPLACE EXISTING TRAILERS AND TO COMPLY WITH PROPER WASTEWATER DISPOSAL REQUIREMENTS (ST. JOHNSBURY, WHITE RIVER JCT.).								
Comments:										

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TRANSPORTATION BUILDING PR THETFORD	PE	5,000	0	0	0	5,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	140,000	0	0	0	0	140,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	145,000	0	0	0	5,000	140,000	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.								
Route: N/A	Comments:									
Project Manager: ROGER BARRY 828-2603										
TRANSPORTATION BUILDING PR VTRANS TRAINING CENTER	PE	5,000	0	0	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	225,000	0	0	225,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	230,000	0	0	230,000	0	0	0	0	
	Description:	RENOVATION OF EXISTING MATERIALS & RESEARCH BUILDING FOR USE BY THE VTRANS TRAINING CENTER AND THE TRAFFIC RESEARCH SECTION.								
Route: N/A	Comments:									
Project Manager: ROGER BARRY 828-2603										
TRANSPORTATION BUILDING PR WESTFIELD	PE	2,000	0	2,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	55,000	0	0	55,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	57,000	0	2,000	55,000	0	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A COLD STORAGE BUILDING.								
Route: N/A	Comments:									
Project Manager: ROGER BARRY 828-2603										

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TRANSPORTATION BUILDING PR WHITE RIVER JCT. Route: N/A Project Manager: ROGER BARRY 828-2603	PE	120,000	0	0	40,000	40,000	20,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	0	0	1,500,000	1,500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,620,000	0	0	40,000	1,540,000	1,520,000	520,000	0
	Description:	CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, 12-BAY MAINTENANCE GARAGE WITH MECHANICS' BAYS, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING.							
Comments:	REPLACES EXISTING FACILITY ON BESWICK AVE., WHICH WILL BE SOLD.								
TRANSPORTATION BUILDING PR WILMINGTON Route: N/A Project Manager: ROGER BARRY 828-2603	PE	8,000	0	8,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	208,000	0	8,000	200,000	0	0	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION), PLUS 1-BAY ADDITION.							
Comments:									
TRANSPORTATION BUILDING PR WOODSTOCK Route: N/A Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	0	0	0	3,000
	ROW	0	0	0	0	0	0	0	0
	CONST	370,000	0	0	0	0	0	0	370,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,000	0	0	0	0	0	0	373,000
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED PLUS 1-BAY ADDITION TO ACCOMMODATE EQUIPMENT FROM READING GARAGE SLATED TO CLOSE.							
Comments:									