<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>DESCRIPTION</th>
<th>NUMBER</th>
<th>OTHER</th>
<th>ROW</th>
<th>CONST</th>
<th>TOTAL</th>
<th>FUND</th>
<th>FEDERAL</th>
<th>LOCAL</th>
<th>TOTAL</th>
<th>PRIORITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>VTRANS TRAINING CENTER</td>
<td>RENOVATION OF M&amp;R BUILDING</td>
<td>5,000</td>
<td>225,000</td>
<td>230,000</td>
<td>230,000</td>
<td>230,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CENTRAL GARAGE</td>
<td>DEMOLITION &amp; REMOVAL OF ANNEX BLDG &amp; PAVING</td>
<td>65,000</td>
<td>65,000</td>
<td>65,000</td>
<td>65,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CENTRAL GARAGE</td>
<td>CENTRAL GARAGE COMPLEX HEATING SYS REPL.</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>COLCHESTER FORT</td>
<td>DESIGN, PERMIT, REN/CON OFFICE, GARAGE SHEDS, BLDGS.</td>
<td>845,000</td>
<td>875,000</td>
<td>875,000</td>
<td>875,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MENDON</td>
<td>CONSTRUCT D3 &amp; SW REG CONSTRUCTION OFFICE BUILDING</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MIDDLEBURY</td>
<td>DESIGN, PERMIT &amp; CONSTRUCT 1-BAY ADDITION</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ROYALTON</td>
<td>ENERGY UPGRADES</td>
<td>35,000</td>
<td>35,000</td>
<td>35,000</td>
<td>35,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATEWIDE</td>
<td>ELECTRICAL SERVICE UPGRADES</td>
<td>5,000</td>
<td>100,000</td>
<td>105,000</td>
<td>105,000</td>
<td>105,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATEWIDE</td>
<td>CONSTRUCT GARAGE SEWER CONNECTION TO MUN SYSTEMS</td>
<td>50,000</td>
<td>50,000</td>
<td>50,000</td>
<td>50,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATEWIDE</td>
<td>DESIGN, PERMIT &amp; CONSTRUCT FUEL STORAGE TANKS</td>
<td>90,000</td>
<td>90,000</td>
<td>90,000</td>
<td>90,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATEWIDE</td>
<td>BRINE MAKING FACILITIES</td>
<td>3,000</td>
<td>80,000</td>
<td>83,000</td>
<td>83,000</td>
<td>83,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATEWIDE</td>
<td>ROOF/MEMBRANE REPLACEMENTS</td>
<td>1,000</td>
<td>100,000</td>
<td>101,000</td>
<td>101,000</td>
<td>101,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATEWIDE</td>
<td>REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS</td>
<td>150,000</td>
<td>155,000</td>
<td>155,000</td>
<td>155,000</td>
<td>155,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>WESTFIELD</td>
<td>REGIONAL CONSTRUCTION SECTION SOILS LAB ADDITIONS</td>
<td>2,000</td>
<td>75,000</td>
<td>77,000</td>
<td>77,000</td>
<td>77,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>WILMINGTON</td>
<td>ENERGY UPGRADES PLUS 1-BAY ADDITION</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>WHITE RIVER JCT.</td>
<td>CONSTRUCT D4/SE REGIONAL CONSTRUCTION OFFICE</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL TRANSPORTATION BUILDINGS APPROPRIATION</td>
<td>0</td>
<td>91,000</td>
<td>0</td>
<td>2,570,000</td>
<td>2,661,000</td>
<td>1,556,000</td>
<td>1,105,000</td>
<td>0</td>
<td>0</td>
<td>2,661,000</td>
<td></td>
</tr>
</tbody>
</table>
## TRANSPORTATION BUILDING PROGRAM

<table>
<thead>
<tr>
<th>Estimated Budget Year</th>
<th>Projected FY 2014</th>
<th>Projected FY 2015</th>
<th>Projected FY 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2013</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PE 91,000</td>
<td>113,000</td>
<td>126,000</td>
<td>51,000</td>
</tr>
<tr>
<td>ROW 0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>CONST 2,570,000</td>
<td>3,255,000</td>
<td>3,700,000</td>
<td>1,910,000</td>
</tr>
<tr>
<td>OTHER 0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL 2,661,000</td>
<td>3,368,000</td>
<td>3,826,000</td>
<td>1,961,000</td>
</tr>
</tbody>
</table>

5/16/2012
<table>
<thead>
<tr>
<th>PROJECT INFORMATION</th>
<th>PHASE AND FUNDING</th>
<th>ESTIMATED TOTAL COST</th>
<th>ACTUAL EXPENDED THRU FY 2011</th>
<th>ESTIMATED CURRENT YEAR FY 2012</th>
<th>ESTIMATED BUDGET YEAR FY 2013</th>
<th>PROJECTED FY 2014</th>
<th>PROJECTED FY 2015</th>
<th>PROJECTED FY 2016</th>
<th>ESTIMATED COST TO COMPLETE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSPORTATION BUILDING PR BENNINGTON</td>
<td>PE</td>
<td>2,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>ROW</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>CONST</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Route:</td>
<td>N/A</td>
<td>TOTAL</td>
<td>102,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>102,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>ROGER BARRY</td>
<td>Comments:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TRANSPORTATION BUILDING PR CENTRAL GARAGE</td>
<td>PE</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>ROW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>CONST</td>
<td>65,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>65,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Route:</td>
<td>N/A</td>
<td>TOTAL</td>
<td>65,000</td>
<td>0</td>
<td>0</td>
<td>65,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>ROGER BARRY</td>
<td>Comments:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TRANSPORTATION BUILDING PR CENTRAL GARAGE</td>
<td>PE</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>ROW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>CONST</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Route:</td>
<td>N/A</td>
<td>TOTAL</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>ROGER BARRY</td>
<td>Comments:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Description:** DESIGN AND CONSTRUCT NEW GARAGE ROOF.

**Description:** DEMOLITION AND REMOVAL OF THE ANNEX BUILDING, PLUS REGRADING PAVING BETWEEN CENTRAL GARAGE AND THE MATERIALS & RESEARCH BUILDING.

**Description:** CENTRAL GARAGE COMPLEX HEATING SYSTEM REPLACEMENT (SEPARATE BOILERS FOR CENTRAL GARAGE, MATERIALS & RESEARCH BUILDING, AND THE TRAFFIC RESEARCH SHOP BUILDING).
<table>
<thead>
<tr>
<th>PROJECT INFORMATION</th>
<th>PHASE AND FUNDING</th>
<th>ESTIMATED TOTAL COST</th>
<th>ACTUAL EXPENDED THRU FY 2011</th>
<th>ESTIMATED CURRENT YEAR FY 2012</th>
<th>ESTIMATED BUDGET YEAR FY 2013</th>
<th>PROJECTED FY 2014</th>
<th>PROJECTED FY 2015</th>
<th>PROJECTED FY 2016</th>
<th>ESTIMATED COST TO COMPLETE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSPORTATION BUILDING PR</td>
<td>PE</td>
<td>25,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>CHESTER</td>
<td>ROW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>CONST</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>425,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Description:</td>
<td>DESIGN, PERMIT AND CONSTRUCT A NEW 3-BAY GARAGE.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Manager:</td>
<td>ROGER BARRY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Comments:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TRANSPORTATION BUILDING PR</td>
<td>PE</td>
<td>105,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>COLCHESTER &quot;FORT&quot;</td>
<td>ROW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>CONST</td>
<td>3,090,000</td>
<td>900,000</td>
<td>845,000</td>
<td>845,000</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>3,195,000</td>
<td>930,000</td>
<td>875,000</td>
<td>875,000</td>
<td>515,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Description:</td>
<td>DESIGN, PERMIT AND RENOVATE/CONSTRUCT OFFICE, GARAGE, SHEDS AND STORAGE BUILDINGS. EFFORT FOR FY12 AND FY13 INVOLVES CONSTRUCTION OF THE TWO, 10-BAY GARAGE WINGS. OUT YEARS EFFORT WILL BE ON SALT/SAND SHEDS AND RENOVATIONS TO HISTORIC EXISTING GARAGE.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Manager:</td>
<td>ROGER BARRY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Comments:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TRANSPORTATION BUILDING PR</td>
<td>PE</td>
<td>2,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>LUNENBURG</td>
<td>ROW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>CONST</td>
<td>75,000</td>
<td>75,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>77,000</td>
<td>77,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Description:</td>
<td>ENERGY UPGRADE TO 2-BAY GARAGE.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Manager:</td>
<td>ROGER BARRY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Comments:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PROJECT INFORMATION</td>
<td>PHASE AND FUNDING</td>
<td>ESTIMATED TOTAL COST</td>
<td>ACTUAL EXPENDED THRU FY 2011</td>
<td>ESTIMATED CURRENT YEAR FY 2012</td>
<td>ESTIMATED BUDGET YEAR FY 2013</td>
<td>PROJECTED FY 2014</td>
<td>PROJECTED FY 2015</td>
<td>PROJECTED FY 2016</td>
<td>ESTIMATED COST TO COMPLETE</td>
</tr>
<tr>
<td>---------------------------</td>
<td>------------------</td>
<td>----------------------</td>
<td>-----------------------------</td>
<td>--------------------------------</td>
<td>-------------------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>TRANSPORTATION BUILDING PR</td>
<td>PE</td>
<td>25,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>25,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>NEWBURY</td>
<td>ROW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>CONST</td>
<td>750,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>750,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Route:</td>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>775,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>25,000</td>
<td>750,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>ROGER BARRY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>NEW 5-BAY GARAGE TO REPLACE EXISTING BOLTONVILLE GARAGE.</td>
</tr>
</tbody>
</table>

| TRANSPORTATION BUILDING PR | PE               | 2,000                | 0                           | 2,000                          | 0                             | 0                | 0                | 0                | 0                        |
| ROYALTON                  | ROW              | 0                    | 0                           | 0                              | 0                             | 0                | 0                | 0                | 0                        |
|                           | CONST            | 35,000               | 0                           | 0                              | 0                             | 0                | 0                | 0                | 0                        |
|                           | OTHER            | 0                    | 0                           | 0                              | 0                             | 0                | 0                | 0                | 0                        |
| Route:                    | N/A              |                      |                              |                                |                               |                  |                  |                  |                          |
|                           | TOTAL            | 37,000               | 0                           | 2,000                          | 35,000                        | 0                | 0                | 0                | 0                        |
| Project Manager:          | ROGER BARRY      |                      |                              |                                |                               |                  |                  |                  |                          |
| Comments:                 |                  |                      |                              |                                |                               |                  |                  |                  |                          |
| Description:              |                  |                      |                              |                                |                               |                  |                  |                  | ENERGY UPGRDES (WINDOWS, SIDING, INSULATION). |

| TRANSPORTATION BUILDING PR | PE               | 2,000                | 0                           | 2,000                          | 0                             | 0                | 0                | 0                | 0                        |
| ST. JOHNSBURY             | ROW              | 0                    | 0                           | 0                              | 0                             | 0                | 0                | 0                | 0                        |
|                           | CONST            | 40,000               | 0                           | 0                              | 40,000                        | 0                | 0                | 0                | 0                        |
|                           | OTHER            | 0                    | 0                           | 0                              | 0                             | 0                | 0                | 0                | 0                        |
| Route:                    | N/A              |                      |                              |                                |                               |                  |                  |                  |                          |
|                           | TOTAL            | 42,000               | 0                           | 2,000                          | 40,000                        | 0                | 0                | 0                | 0                        |
| Project Manager:          | ROGER BARRY      |                      |                              |                                |                               |                  |                  |                  |                          |
| Comments:                 |                  |                      |                              |                                |                               |                  |                  |                  |                          |
| Description:              |                  |                      |                              |                                |                               |                  |                  |                  | ENERGY UPGRDES (WINDOWS, SIDING, INSULATION). |
### Agency of Transportation Multiyear Transportation Program

#### Transportation Building PR

<table>
<thead>
<tr>
<th>Description</th>
<th>PHASE AND FUNDING</th>
<th>PROJECTED FY 2016</th>
<th>PROJECTED FY 2015</th>
<th>PROJECTED FY 2014</th>
<th>ESTIMATED BUDGET YEAR FY 2013</th>
<th>ESTIMATED CURRENT YEAR FY 2012</th>
<th>ACTUAL EXPENDED THRU FY 2011</th>
<th>ESTIMATED TOTAL COST</th>
<th>COST TO COMPLETE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construct District 7/NE Regional Construction Office Building</td>
<td>PE</td>
<td>20,000</td>
<td>600,000</td>
<td>100,000</td>
<td>700,000</td>
<td>700,000</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Roger Barry</td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Installation of Net Metering Solar Systems

<table>
<thead>
<tr>
<th>Description</th>
<th>PHASE AND FUNDING</th>
<th>PROJECTED FY 2016</th>
<th>PROJECTED FY 2015</th>
<th>PROJECTED FY 2014</th>
<th>ESTIMATED BUDGET YEAR FY 2013</th>
<th>ESTIMATED CURRENT YEAR FY 2012</th>
<th>ACTUAL EXPENDED THRU FY 2011</th>
<th>ESTIMATED TOTAL COST</th>
<th>COST TO COMPLETE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Installation of net metering solar systems at various garages throughout the state where feasible</td>
<td>PE</td>
<td>1,000</td>
<td>200,000</td>
<td>1,000</td>
<td>200,000</td>
<td>200,000</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Roger Barry</td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Electrical Service Upgrades

<table>
<thead>
<tr>
<th>Description</th>
<th>PHASE AND FUNDING</th>
<th>PROJECTED FY 2016</th>
<th>PROJECTED FY 2015</th>
<th>PROJECTED FY 2014</th>
<th>ESTIMATED BUDGET YEAR FY 2013</th>
<th>ESTIMATED CURRENT YEAR FY 2012</th>
<th>ACTUAL EXPENDED THRU FY 2011</th>
<th>ESTIMATED TOTAL COST</th>
<th>COST TO COMPLETE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electrical service upgrades</td>
<td>PE</td>
<td>5,000</td>
<td>100,000</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Roger Barry</td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PROJECT INFORMATION</td>
<td>PHASE AND FUNDING</td>
<td>ESTIMATED TOTAL COST</td>
<td>ACTUAL EXPENDED THRU FY 2011</td>
<td>ESTIMATED CURRENT YEAR FY 2012</td>
<td>ESTIMATED BUDGET YEAR FY 2013</td>
<td>PROJECTED FY 2014</td>
<td>PROJECTED FY 2015</td>
<td>PROJECTED FY 2016</td>
<td>ESTIMATED COST TO COMPLETE</td>
</tr>
<tr>
<td>---------------------</td>
<td>------------------</td>
<td>----------------------</td>
<td>-----------------------------</td>
<td>-------------------------------</td>
<td>-------------------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>TRANSPORTATION BUILDING PR STATEWIDE</td>
<td>PE</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>ROW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>CONST</td>
<td>92,000</td>
<td>0</td>
<td>42,000</td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>92,000</td>
<td>0</td>
<td>42,000</td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Description:</td>
<td>CONSTRUCT GARAGE SEWER CONNECTION TO MUNICIPAL SEWER SYSTEMS.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Manager:</td>
<td>ROGER BARRY 828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| TRANSPORTATION BUILDING PR STATEWIDE | PE | 4,000 | 0 | 1,000 | 0 | 1,000 | 1,000 | 1,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 730,000 | 0 | 160,000 | 90,000 | 160,000 | 160,000 | 160,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 734,000 | 0 | 161,000 | 90,000 | 161,000 | 161,000 | 161,000 | 0 |
| Description: | DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE. |
| Comments: | GENERALLY ANTICIPATE REPLACING 8 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS. |
| Project Manager: | ROGER BARRY 828-2603 |

<p>| TRANSPORTATION BUILDING PR STATEWIDE | PE | 12,000 | 0 | 0 | 3,000 | 3,000 | 3,000 | 3,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 680,000 | 0 | 80,000 | 200,000 | 200,000 | 200,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 692,000 | 0 | 83,000 | 203,000 | 203,000 | 203,000 | 0 | 0 |
| Description: | BRINE-MAKING FACILITIES. |
| Comments: | |
| Project Manager: | ROGER BARRY 828-2603 |</p>
<table>
<thead>
<tr>
<th>PROJECT INFORMATION</th>
<th>PHASE AND FUNDING</th>
<th>ESTIMATED TOTAL COST</th>
<th>ACTUAL EXPENDED THRU FY 2011</th>
<th>ESTIMATED CURRENT YEAR FY 2012</th>
<th>ESTIMATED BUDGET YEAR FY 2013</th>
<th>PROJECTED FY 2014</th>
<th>PROJECTED FY 2015</th>
<th>PROJECTED FY 2016</th>
<th>ESTIMATED COST TO COMPLETE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSPORTATION BUILDING PR STATEWIDE</td>
<td>PE</td>
<td>40,000</td>
<td>0</td>
<td>0</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>ROW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>CONST</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
<td>100,000</td>
<td>100,000</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Route:</td>
<td>N/A</td>
<td>TOTAL</td>
<td>404,000</td>
<td>0</td>
<td>0</td>
<td>101,000</td>
<td>101,000</td>
<td>101,000</td>
<td>101,000</td>
</tr>
<tr>
<td>Description:</td>
<td>ROOF/MEMBRANE REPLACEMENTS (ESTIMATE 3 PER YEAR).</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments:</td>
<td>PE ROW CONST OTHER</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Manager:</td>
<td>ROGER BARRY</td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TRANSPORTATION BUILDING PR STATEWIDE</td>
<td>PE</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>ROW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>CONST</td>
<td>600,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
<td>150,000</td>
<td>150,000</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Route:</td>
<td>N/A</td>
<td>TOTAL</td>
<td>620,000</td>
<td>0</td>
<td>0</td>
<td>155,000</td>
<td>155,000</td>
<td>155,000</td>
<td>155,000</td>
</tr>
<tr>
<td>Description:</td>
<td>REPLACE AGING, FAILING, AND INEFFICIENT HEATING SYSTEMS.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments:</td>
<td>PE ROW CONST OTHER</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Manager:</td>
<td>ROGER BARRY</td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TRANSPORTATION BUILDING PR STATEWIDE</td>
<td>PE</td>
<td>2,000</td>
<td>0</td>
<td>0</td>
<td>2,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>ROW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>CONST</td>
<td>75,000</td>
<td>0</td>
<td>0</td>
<td>75,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Route:</td>
<td>N/A</td>
<td>TOTAL</td>
<td>77,000</td>
<td>0</td>
<td>0</td>
<td>77,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Description:</td>
<td>REGIONAL CONSTRUCTION SECTION SOILS LAB ADDITIONS TO REPLACE EXISTING TRAILERS AND TO COMPLY WITH PROPER WASTEWATER DISPOSAL REQUIREMENTS (ST. JOHNSBURY, WHITE RIVER JCT.).</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments:</td>
<td>PE ROW CONST OTHER</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Manager:</td>
<td>ROGER BARRY</td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5/16/2012
### Agency of Transportation Multiyear Transportation Program

<table>
<thead>
<tr>
<th>PROJECT INFORMATION</th>
<th>PHASE AND FUNDING</th>
<th>ESTIMATED TOTAL COST</th>
<th>ACTUAL EXPENDED THRU FY 2011</th>
<th>ESTIMATED CURRENT YEAR FY 2012</th>
<th>ESTIMATED BUDGET YEAR FY 2013</th>
<th>PROJECTED FY 2014</th>
<th>PROJECTED FY 2015</th>
<th>PROJECTED FY 2016</th>
<th>ESTIMATED COST TO COMPLETE</th>
</tr>
</thead>
</table>
| TRANSPORTATION BUILDING PR
THETFORD              | PE                | 5,000                | 0                           | 0                             | 5,000                         | 0             | 0             | 0             | 0                        |
|                     | ROW               | 0                    | 0                           | 0                             | 0                             | 0             | 0             | 0             | 0                        |
|                     | CONST             | 140,000              | 0                           | 0                             | 140,000                       | 0             | 0             | 0             | 0                        |
|                     | OTHER             | 0                    | 0                           | 0                             | 0                             | 0             | 0             | 0             | 0                        |
| Route:              | N/A               | TOTAL 145,000         | 0                           | 0                             | 5,000                         | 0             | 0             | 0             | 0                        |
| Project Manager:    | ROGER BARRY       | Comments:            |                             |                               |                               |               |               |               |                           |
| 828-2603             |                    | DESCRIPTION: DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE. |
| VTRANS TRAINING CENTER
WESTFIELD            | PE                | 2,000                | 0                           | 2,000                         | 0                             | 0             | 0             | 0             | 0                        |
<p>|                     | ROW               | 0                    | 0                           | 0                             | 0                             | 0             | 0             | 0             | 0                        |
|                     | CONST             | 55,000               | 0                           | 0                             | 55,000                        | 0             | 0             | 0             | 0                        |
|                     | OTHER             | 0                    | 0                           | 0                             | 0                             | 0             | 0             | 0             | 0                        |
| Route:              | N/A               | TOTAL 57,000          | 0                           | 2,000                         | 55,000                        | 0             | 0             | 0             | 0                        |
| Project Manager:    | ROGER BARRY       | Comments:            |                             |                               |                               |               |               |               |                           |
| 828-2603             |                    | DESCRIPTION: DESIGN, PERMIT AND CONSTRUCT A COLD STORAGE BUILDING. |</p>
<table>
<thead>
<tr>
<th>PROJECT INFORMATION</th>
<th>PHASE AND FUNDING</th>
<th>ESTIMATED TOTAL COST</th>
<th>ACTUAL EXPENDED THRU FY 2011</th>
<th>ESTIMATED CURRENT YEAR FY 2012</th>
<th>ESTIMATED BUDGET YEAR FY 2013</th>
<th>PROJECTED FY 2014</th>
<th>PROJECTED FY 2015</th>
<th>PROJECTED FY 2016</th>
<th>ESTIMATED COST TO COMPLETE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSPORTATION BUILDING PR</td>
<td>PE</td>
<td>120,000</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
<td>40,000</td>
<td>20,000</td>
<td>20,000</td>
<td>0</td>
</tr>
<tr>
<td>WHITE RIVER JCT.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>ROW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>CONST</td>
<td>3,500,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Route:</td>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>3,620,000</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
<td>1,540,000</td>
<td>1,520,000</td>
<td>520,000</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Project Manager:</td>
<td>ROGER BARRY</td>
<td>828-2603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description:</td>
<td>CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, 12-BAY MAINTENANCE GARAGE WITH MECHANICS' BAYS, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments:</td>
<td>REPLACES EXISTING FACILITY ON BESWICK AVE., WHICH WILL BE SOLD.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| TRANSPORTATION BUILDING PR | PE | 8,000 | 0 | 8,000 | 0 | 0 | 0 | 0 | 0 |
| WILMINGTON | | | | | | | | | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | N/A | | | | | | | | |
| TOTAL | 208,000 | 0 | 8,000 | 200,000 | 0 | 0 | 0 | 0 | 0 |
| Project Manager: | ROGER BARRY | 828-2603 |
| Description: | ENERGY UPGRADES (WINDOWS, SIDING, INSULATION), PLUS 1-BAY ADDITION. |
| Comments: | |

| TRANSPORTATION BUILDING PR | PE | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| WOODSTOCK | | | | | | | | | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 370,000 | 0 | 0 | 0 | 0 | 0 | 0 | 370,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | N/A | | | | | | | | |
| TOTAL | 373,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 373,000 |
| Project Manager: | ROGER BARRY | 828-2603 |
| Description: | DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED PLUS 1-BAY ADDITION TO ACCOMMODATE EQUIPMENT FROM READING GARAGE SLATED TO CLOSE. |
| Comments: | |