

Agency of Transportation

Town Highway Structures

Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **810000300**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services							
Operating Expenses							
Grants	3,399,594	5,833,500	5,833,500	6,333,500	5,833,500	5,833,500	5,833,500
Total	3,399,594	5,833,500	5,833,500	6,333,500	5,833,500	5,833,500	5,833,500
Transportation Fund	3,399,594	5,833,500	5,833,500	6,333,500	5,833,500	5,833,500	5,833,500
Federal Revenue Fund							
Total	3,399,594	5,833,500	5,833,500	6,333,500	5,833,500	5,833,500	5,833,500