

**Agency of Transportation**  
**Town Highway Federal Disasters**

**Fiscal Year 2013 Appropriation Summary by Major Object**

**DeptID: 8100001000**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services							
Operating Expenses							
<b>Grants</b>				3,600,000	3,600,000	3,600,000	3,600,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>
<b>Transportation Fund</b>				3,600,000	3,600,000	3,600,000	3,600,000
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>