

**Agency of Transportation**

**Transportation Board**

**Fiscal Year 2013 Appropriation Summary by Major Object**

DeptID: **8100000800**

<b>MAJOR OBJECT</b>	<b>FY11 Actuals</b>	<b>FY12 Appropriated</b>	<b>FY12 Estimated Expenditure</b>	<b>FY13 Appropriated</b>	<b>FY14 Projected</b>	<b>FY15 Projected</b>	<b>FY16 Projected</b>
Personal Services	66,225	75,977	75,977	70,496	72,258	74,065	75,916
Operating Expenses	14,863	11,023	11,023	12,504	12,817	13,137	13,465
<b>Total</b>	<b>81,088</b>	<b>87,000</b>	<b>87,000</b>	<b>83,000</b>	<b>85,075</b>	<b>87,202</b>	<b>89,382</b>
Transportation Fund	81,088	87,000	87,000	83,000	85,075	87,202	89,382
Federal Revenue Fund							
<b>Total</b>	<b>81,088</b>	<b>87,000</b>	<b>87,000</b>	<b>83,000</b>	<b>85,075</b>	<b>87,202</b>	<b>89,382</b>