

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/14/2013 13:54												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM												
BRATTLEBORO	REHAB BR5 & 6 N&S	IM 091-1(50)				260,793	260,793		26,079	234,714	260,793	CONST
BRATTLEBORO	REPLACE BR9 N&S	IM 091-1(65)				17,000,000	17,000,000		1,700,000	15,300,000	17,000,000	1
DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)		125,000			125,000	25,000		100,000	125,000	6
GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)		99,000		1,250,000	1,349,000		134,900	1,214,100	1,349,000	SHORT
LITTLETON-WATERFORD	REHAB CONN. RIVER BRIDGES	IM 093-1(13)				1,160,000	1,160,000		116,000	1,044,000	1,160,000	NH LEAD
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		50,000	55,000		105,000		10,500	94,500	105,000	4
MILTON	REPLACE BR81 N&S	IM 089-3(66)				13,565,000	13,565,000		1,356,500	12,208,500	13,565,000	CONST
RYEGATE	REPLACE BR68-4S ON I-91	IM CULV(28)		35,000	2,000		37,000		3,700	33,300	37,000	SHORT
SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)		99,867		1,500,000	1,599,867		159,987	1,439,880	1,599,867	SHORT
STATEWIDE	INTERSTATE BRIDGES D&E			620,000			620,000	62,000		558,000	620,000	STATEWIDE
WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)		50,000		2,075,000	2,125,000		212,500	1,912,500	2,125,000	5
WINDSOR	REPLACE BR33 N&S	IM 091-1(64)				10,000,000	10,000,000		1,000,000	9,000,000	10,000,000	CONST
	Total Interstate Bridge		0	1,078,867	57,000	46,810,793	47,946,660	87,000	4,720,166	43,139,494	47,946,660	
BRIDGE MAINTENANCE - INTERSTATE												
BARTON-COVENTRY	REPAINT SEVERAL BRIDGES	IM BPNT(11)				2,300,000	2,300,000		230,000	2,070,000	2,300,000	BRMAINT
RICHMOND-HIGHGATE	PAINTING SEVERAL BRIDGES	IM BPNT(9)				2,500,000	2,500,000		250,000	2,250,000	2,500,000	CONST
STATEWIDE	PREVENTIVE MAINTENANCE			270,000		6,000,000	6,270,000	57,000	570,000	5,643,000	6,270,000	STATEWIDE
STATEWIDE	LARGE CULVERT REHAB			100,000		1,000,000	1,100,000	110,000		990,000	1,100,000	STATEWIDE
SWANTON	REHAB BR97 N&S, BR98 N&R	IM 089-3(70)				1,405,000	1,405,000	281,000		1,124,000	1,405,000	BRMAINT
WESTMINSTER-NORWICH	PAINT SEVERAL BRIDGES	IM BPNT(8)				1,000,000	1,000,000		100,000	900,000	1,000,000	CONST
	Total Bridge Maintenance - Interstate		0	370,000	0	14,205,000	14,575,000	448,000	1,150,000	12,977,000	14,575,000	
TOTAL INTERSTATE BRIDGE PROGRAM			0	1,448,867	57,000	61,015,793	62,521,660	535,000	5,870,166	56,116,494	62,521,660	
TOTAL INTERSTATE BRIDGE APPROPRIATION *			0	1,448,867	57,000	60,015,793	61,521,660	535,000	4,870,166	56,116,494	61,521,660	
* ASSUMES \$1M OF TIB BONDS CARRYFORWARD												

INTERSTATE BRIDGES

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	828,867	385,000	370,000	370,000
ROW	57,000	0	0	0
CONST	61,015,793	73,777,831	36,047,243	15,435,078
OTHER	620,000	10,220,000	31,280,000	32,290,000
TOTAL	62,521,660	84,382,831	67,697,243	48,095,078

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BARTON-COVENTRY IM BPNT(11) Route: I 91 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	85,000	23,496	61,504	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,800,000	0	500,000	2,300,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,885,000	23,496	561,504	2,300,000	2,000,000	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT ON SEVERAL BRIDGES ALONG I-91: BARTON BR102 N&S, BR103 N&S, BR105 N&S, BR106 N&S; IRASBURG BR107S; AND COVENTRY BR108 N&S.							
	Comments:								
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(50) Route: I 91 Year Added: Prior to 2006 Project Manager: DANNY LANDRY 802-828-3639	PE	500,000	475,197	24,803	0	0	0	0	0
	ROW	500	0	500	0	0	0	0	0
	CONST	16,452,000	8,363,196	7,828,011	260,793	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,952,500	8,838,393	7,853,314	260,793	0	0	0	0
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.							
	Comments:	DESIGN-BUILD PROJECT. ADDRESSES STRUCTURAL DEFICIENCIES.							
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(65) Route: I 91 Year Added: 2014 Project Manager: TODD SUMNER 802-828-0161	PE	760,000	92,182	667,818	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	57,375,078	0	3,000,000	17,000,000	23,000,000	13,000,000	1,375,078	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	58,140,078	92,182	3,672,818	17,000,000	23,000,000	13,000,000	1,375,078	0
	Description:	REPLACEMENT OF BRIDGE NOS. 9 N&S ON I-91 IN BRATTLEBORO, OVER VT30 AND THE WEST RIVER.							
	Comments:	DESIGN-BUILD.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BROOKFIELD IM 089-1(59) Route: I 89 Year Added: 2012 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	45,771	4,229	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	551,085	348,713	202,372	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	601,085	394,484	206,601	0	0	0	0	0	
	Description:	REPLACEMENT OF THE DETERIORATING DECK AND ASSOCIATED WORK ON BRIDGE NO. 32N ON I-89 IN BROOKFIELD, OVER TH6.								
	Comments:	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES DERBY IM 091-3(49) Route: US 5 CONN. Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	200,000	0	75,000	125,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,700,000	0	0	0	2,700,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,900,000	0	75,000	125,000	2,700,000	0	0	0	
	Description:	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).								
	Comments:	USING HIGH PRIORITY FEDERAL EARMARK.								
INTERSTATE BRIDGES GEORGIA IM CULV(25) Route: I 89 Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	300,000	66	200,934	99,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,500,000	0	0	1,250,000	1,250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,800,000	66	200,934	1,349,000	1,250,000	0	0	0	
	Description:	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1N&S ON I-89 IN GEORGIA.								
	Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1(13) Route: I 93 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	92,387	92,387	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,973,927	0	863,927	1,160,000	950,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,066,314	92,387	863,927	1,160,000	950,000	0	0	0	
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE. NEW HAMPSHIRE PROJECT NUMBER IS A001(041).								
INTERSTATE BRIDGES LYNDON-IRASBURG IM MEMB(29) Route: I 91 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	45,413	45,413	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,404,040	1,548,889	855,151	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,449,453	1,594,302	855,151	0	0	0	0	0	
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN LYNDON, SHEFFIELD, BARTON AND IRASBURG, INCLUDING MINOR DECK REPAIR AND NEW INSTALLATION OF NEW MEMBRANES. INCLUDES BRIDGE NOS. 95S, 96S, 99S, 100N, 102S AND 105N&S.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I 89 Year Added: 2009 Project Manager: DOUG BONNEAU 802-828-3874	PE	650,000	363,184	236,816	50,000	0	0	0	0	
	ROW	55,000	0	0	55,000	0	0	0	0	
	CONST	10,730,000	0	0	0	2,000,000	8,000,000	730,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,435,000	363,184	236,816	105,000	2,000,000	8,000,000	730,000	0	
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I 89 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	240,000	213,505	26,495	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	25,457,800	0	2,000,000	13,565,000	9,892,800	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	25,697,800	213,505	2,026,495	13,565,000	9,892,800	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.								
INTERSTATE BRIDGES MILTON-HIGHGATE IM MEMB(26) Route: I 89 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	43,616	43,616	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,479,349	1,197,113	1,282,236	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,522,965	1,240,729	1,282,236	0	0	0	0	0	
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN MILTON AND HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES RICHMOND IM BPNT(6) Route: I 89 Year Added: 2011 Project Manager: MARK SARGENT 802-828-6576	PE	11,729	11,729	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,725,295	1,502,440	222,855	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,737,024	1,514,169	222,855	0	0	0	0	0	
	Description:	CLEANING AND PAINTING OF STRUCTURAL STEEL AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 58 N&S ON I-89 IN RICHMOND.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES RICHMOND-HIGHGATE IM BPNT(9) Route: I 89 Year Added: 2012 Project Manager: MARK SARGENT 802-828-6576	PE	73,611	73,611	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,302,713	2,713	1,800,000	2,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,376,324	76,324	1,800,000	2,500,000	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-89 BETWEEN RICHMOND AND HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES RYEGATE IM CULV(28) Route: I 91 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	4,649	20,351	35,000	15,000	0	0	0	
	ROW	3,000	0	1,000	2,000	0	0	0	0	
	CONST	650,000	0	0	0	345,000	300,000	5,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	728,000	4,649	21,351	37,000	360,000	300,000	5,000	0	
	Description:	REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE.								
	Comments:									
INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(24) Route: I 89 (NB) Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	300,000	133	200,000	99,867	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	0	0	1,500,000	3,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,800,000	133	200,000	1,599,867	3,000,000	0	0	0	
	Description:	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.								
	Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES SOUTH BURLINGTON-COLCHESTER IM CULV(23) Route: I 89 Year Added: 2011 Project Manager: DANNY LANDRY 802-828-3639	PE	360,784	360,784	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,850,601	1,703,804	1,146,797	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,211,385	2,064,588	1,146,797	0	0	0	0	0	
	Description:	TUNNELING OF CULVERTS UNDER I-89: BRIDGE NOS. 69-1 IN SOUTH BURLINGTON, AND 75-3 IN COLCHESTER.								
	Comments:	ADDRESSES CRITICAL CULVERTS. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES ST. JOHNSBURY IM MEMB(27) Route: I 91 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	59,208	59,208	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,534,097	464,260	2,069,837	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,593,305	523,468	2,069,837	0	0	0	0	0	
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN ST. JOHNSBURY, INCLUDING DECK REPAIR AND INSTALLATION OF NEW MEMBRANES. BRIDGES INCLUDE NOS. 86, 88N&S, 89 AND 90.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: 2008 Project Manager: PAM THURBER 802-828-0041	PE	1,180,000	0	100,000	270,000	270,000	270,000	270,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	37,275,000	0	300,000	6,000,000	10,325,000	10,325,000	10,325,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	38,455,000	0	400,000	6,270,000	10,595,000	10,595,000	10,595,000	0	
	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).								
	Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	74,460,000	0	50,000	620,000	10,220,000	31,280,000	32,290,000	0
	TOTAL	74,460,000	0	50,000	620,000	10,220,000	31,280,000	32,290,000	0
Route: INTERSTATE BRIDGES Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000,000	0	0	1,000,000	3,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,400,000	0	0	1,100,000	3,100,000	3,100,000	3,100,000	0
Route: ZZ Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
	Comments:								
INTERSTATE BRIDGES SWANTON IM 089-3(70)	PE	125,000	0	125,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,405,000	0	0	1,405,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,530,000	0	125,000	1,405,000	0	0	0	0
Route: I 89 Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	Description:	DECK REHABILITATION, BEARING SEAT REPAIR AND PREVENTIVE MAINTENANCE ACTIONS ON "DRY CROSSING" BRIDGES NOS. 97N&S (OVER ABANDONED LAMOILLE VALLEY RR) AND 98N&S (OVER VT78). IN SWANTON.							
	Comments:	USING HIGH PRIORITY FEDERAL EARMARK.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES WATERBURY IM 089-2(43) Route: I 89 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	800,000	620,497	129,503	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,497,243	0	0	2,075,000	8,000,000	1,422,243	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,297,243	620,497	129,503	2,125,000	8,000,000	1,422,243	0	0	
	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.								
	Comments:	BRIDGE MAINTENANCE.								
	INTERSTATE BRIDGES WATERFORD IM MEMB(31) Route: I 93 Year Added: 2013 Project Manager: DOUG BONNEAU 802-828-3874	PE	25,000	24,176	824	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		1,786,317	2,072	1,784,245	0	0	0	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		1,811,317	26,248	1,785,069	0	0	0	0	0	
Description:		INSTALLATION OF MEMBRANES ON SEVERAL BRIDGES ON I-93 IN WATERFORD, INCLUDING: BRIDGE NOS. 1 N&S, 3 N&S, 5 N&S AND 8.								
Comments:		PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES WATERFORD-ST. JOHNSBURY IM MEMB(32) Route: I 91 Year Added: 2013 Project Manager: DOUG BONNEAU 802-828-3874		PE	25,114	25,114	0	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
	CONST	1,543,198	9,634	1,533,564	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,568,312	34,748	1,533,564	0	0	0	0	0	
	Description:	INSTALLATION OF MEMBRANES ON BRIDGE NOS. 81 N&S IN WATERFORD, BRIDGE NO. 83N IN ST. JOHNSBURY, AND BRIDGE NO. 81B ON I-91 RAMP "B" IN WATERFORD.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM BPNT(8) Route: I 91 Year Added: 2012 Project Manager: MARK SARGENT 802-828-6576	PE	43,603	43,603	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,062,382	1,262,382	2,800,000	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,105,985	1,305,985	2,800,000	1,000,000	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-91 BETWEEN WESTMINSTER AND NORWICH.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM MEMB(30) Route: I 91 Year Added: 2013 Project Manager: DOUG BONNEAU 802-828-3874	PE	28,441	28,441	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,467,933	720,860	747,073	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,496,374	749,301	747,073	0	0	0	0	0	
	Description:	MINOR CONCRETE DECK REPAIR ALONG WITH REMOVAL AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND JOINTS, ON SEVERAL I-91 BRIDGES: WESTMINSTER BR18 N&S;WEATHERSFIELD BR31; AND NORWICH BR48N&S.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES WILLISTON-GEORGIA IM MEMB(25) Route: I 89 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	45,868	45,868	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,193,491	703,915	489,576	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,239,359	749,783	489,576	0	0	0	0	0	
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN WILLISTON AND GEORGIA.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WINDSOR IM 091-1(64) Route: I 91 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	221,632	221,632	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,350,000	34,969	6,000,000	10,000,000	7,315,031	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,571,632	256,601	6,000,000	10,000,000	7,315,031	0	0	0
	Description:	REPLACEMENT OF DEFICIENT BRIDGE NOS. 33 N&S ON I-91 IN WINDSOR, OVER VT44 AND MILL BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.								

INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2014 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Bolton	Pam Thurber		I 89	BR51-3	33,000	0	0	33,000	29,700	3,300	0	2014
Colchester	Pam Thurber		I 89	BR75-1	36,000	0	0	36,000	32,400	3,600	0	2014
Colchester	Pam Thurber	IM 089-3()	I 89	BR76 & 77	33,000	0	0	33,000	29,700	3,300	0	2014
Hartford	Chris Williams	IM 091-2(79)	I 91	BR43 N&S	100,000	0	0	100,000	90,000	10,000	0	2013
Hartland	Pam Thurber		I 91	BR37	33,000	0	0	33,000	29,700	3,300	0	2014
Lebanon-Hartford	Pam Thurber	IM 089-1()	I 89	Conn River	20,000	0	0	20,000	16,000	4,000	0	2012
Rockingham	Chris Williams	IM 091-1(66)	I 91	BR24 N&S	200,000	0	0	200,000	180,000	20,000	0	2013
Royalton	Pam Thurber		I 89	BR26 N&S	33,000	0	0	33,000	29,700	3,300	0	2014
Sharon	Pam Thurber		I 89	BR17 N	33,000	0	0	33,000	29,700	3,300	0	2014
Springfield	Pam Thurber		I 91	BR26 N&S	33,000	0	0	33,000	29,700	3,300	0	2014
Weathersfield	Pam Thurber		I 91	BR30 N&S	33,000	0	0	33,000	29,700	3,300	0	2014
Westminster	Pam Thurber	IM 091-1()	I 91	BR21 N&S	33,000	0	0	33,000	29,700	3,300	0	2014
Totals:					620,000	0	0	620,000	556,000	64,000	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I 91				REHAB BR77S	2014
COLCHESTER	I 89				REHAB BR75	2014
GEORGIA	I 89				REHAB BR85-1	2014
MIDDLESEX	I 89				REHAB BR45-1	2014
NORWICH	I 91				REHAB BR48S	2014
RICHMOND	I 89				REHAB BR55S	2014
RICHMOND	I 89				REHAB BR53N	2014
SPRINGFIELD	I 91				REHAB BR28 N&S	2014