

PROGRAM DEVELOPMENT - ROADWAY													COLOR KEY
FY 2014 AS PASSED - TRANSPORTATION PROGRAM													
													Earmark
5/14/2013 14:44													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
Roadway Projects													
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)		10,983	2,000	50,000	62,983			50,386		12,597	62,983
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		50,000	900,000		950,000	28,500		902,500		19,000	950,000
BARRE TOWN	INSTALL NEW CULVERT	STP SCRPP(10)		10,000		400,000	410,000		77,572	332,428			410,000
BRANDON	RECONSTRUCT US7 - SEGMENT 6	S NH 019-3(496)		411,175	348,410		759,585		105,734	615,872		37,979	759,585
BRANDON	WATERLINE WORK	NH 019-3(496)C/1				1,500,000	1,500,000		208,800	1,216,200		75,000	1,500,000
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		75,000			75,000	14,190		60,810			75,000
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)				100,000	100,000			100,000			100,000
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		800,000	450,000		1,250,000		37,500	1,187,500		25,000	1,250,000
BURLINGTON	ELECTRICAL & LIGHTING	STP 5000(16)C/7				497,902	497,902			398,322		99,580	497,902
BURLINGTON	IMPROVEMENT MARKETPLACE	STP 5000(19)		150,000	2,000		152,000			152,000			152,000
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/1				100,000	100,000		5,000	95,000			100,000
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2		28,373	177,747		206,120		10,306	195,814			206,120
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/3		100,000	100,000		200,000		10,000	190,000			200,000
CAVENDISH-LUDLOW	RECONSTRUCT VT 103	NH F 025-1(30)		25,000			25,000	5,992		19,008			25,000
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		20,000	400,000		420,000	21,000		399,000			420,000
CIRC ALTERNATIVES	PHASE 2 ALTERNATIVES			1,500,000			1,500,000		300,000	1,200,000			1,500,000
COLCHESTER	INTERSECTION IMPROVEMENTS	STP 5600(9)S		30,000	824,000		854,000		161,577	692,423			854,000
COLCHESTER	ROADWAY AND PED. IMPROVEMENTS	TCSP TCSE(7)		25,000			25,000			25,000			25,000
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)		31,091			31,091	5,882		25,209			31,091
DANVILLE	RECONSTRUCT US2	FEGC 028-3(32)				500,000	500,000		25,000	475,000			500,000
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		200,000	100,000		300,000		56,760	243,240			300,000
FLETCHER	STABILIZE SLOPE ALONG VT108	STP 027-1(22)				297,651	297,651	56,316		241,335			297,651
GUILFORD	RECONSTRUCT REST AREA	IR 091-1(25)				850,000	850,000		85,000	765,000			850,000
HARTFORD	LANE & SLOPE STABILIZATION	IM 089-1(60)				685,181	685,181	68,518		616,663			685,181
HARTFORD	REHAB SMALL CULVERTS	NH SCRPP(1)		100,000			100,000	18,920		81,080			100,000
HARTFORD (WHITE RIVER JCT)	REPLACE BR58, NECR OVER TH2	STP HTFD(1)				920,000	920,000		174,064	745,936			920,000
HARTLAND	ACQUISITION OF EASEMENT	SB VT06(2)			50,000		50,000			40,000		10,000	50,000
	MAPS, BROCHURES, GUIDES	SB VT09(2)		26,540			26,540	2,654		21,232		2,654	26,540
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT10(002)				40,600	40,600			32,480		8,120	40,600
LAKE CHAMPLAIN BYWAYS	INTERPRETIVE PLANNING	SB VT12(001)		20,000			20,000			16,000		4,000	20,000
LAKE CHAMPLAIN BYWAYS	BYWAY CORRIDOR MGMT PLANS	SB VT08(005)		29,539			29,539	2,954		23,631		2,954	29,539
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT11(001)				33,000	33,000			26,400		6,600	33,000
LONDONDERRY	CONSTRUCT PEDESTRIAN BRIDGE	PLH TRAL()		5,000			5,000			5,000			5,000
LYNDON	RECONSTRUCT US5	STP 01113(65)		250,000			250,000	47,300		202,700			250,000
MAIDSTONE	STABILIZE SLOPE	STP 0271(20)				250,000	250,000	47,300		202,700			250,000
MIDDLEBURY	SCENIC BYWAY PROJECT	SB VT04(006)				18,000	18,000			14,400		3,600	18,000
MONTPELIER	REMOVE LEDGE	NH 028-2(9)				1,766,387	1,766,387		334,200	1,432,187			1,766,387
MORETOWN	INTERPRETIVE SIGNS, KIOSK	T SB VT07(002)				10,000	10,000	1,000		8,000		1,000	10,000
MORRISTOWN	RECONSTRUCT VT100	S STP F 029-1(2)				10,750,000	10,750,000		2,033,900	8,716,100			10,750,000
PERU	REHAB 2 CULVERTS	STP SCRPP(4)		20,000		800,000	820,000		155,144	664,856			820,000
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		125,000			125,000		23,650	101,350			125,000
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		100,000			100,000		20,000	80,000			100,000
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		20,000	400,000		420,000		79,464	340,536			420,000

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COLOR KEY

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5/14/2013 14:44													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000	50,000		100,000		18,920	81,080			100,000
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		43,189			43,189	8,171		35,018			43,189
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		36,455			36,455	6,897		29,558			36,455
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)		10,000		693,834	703,834			703,834			703,834
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)		75,000		2,129,635	2,204,635		196,653	1,787,518		220,464	2,204,635
SEARSBURG	INSTALL NEW CULVERT	STP SCRPI(7)				450,000	450,000		85,140	364,860			450,000
SHIRES OF VERMONT BYWAY	SIGNAGE, PANELS, KIOSKS	SB VT12(002)		15,000	2,500		17,500			14,000		3,500	17,500
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	S STP 5200(17)		459,984	20,000		479,984			479,984			479,984
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)				1,493,750	1,493,750		149,375	1,195,000		149,375	1,493,750
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCRPI(8)		20,000			20,000	3,784		16,216			20,000
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		500,000	400,000		900,000			720,000		180,000	900,000
ST. JOHNSBURY	WELCOME CENTER PHASE II	SB VT11(003)		20,000	1,000	150,000	171,000			136,800		34,200	171,000
STATEWIDE	DRAINAGE IMPROVEMENTS			225,000		1,275,000	1,500,000		283,800	1,216,200			1,500,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			250,000		1,250,000	1,500,000		283,800	1,216,200			1,500,000
STATEWIDE	IRENE RESPONSE			1,500,000	1,000,000	10,000,000	12,500,000		2,365,000	10,135,000			12,500,000
STONE VALLEY BYWAY	SIGNING, PODCASTS, EASEMENT	SB VT09(1)				20,000	20,000			16,000		4,000	20,000
STONE VALLEY BYWAY	MULTI-MODAL ACCESS, SIGNAGE	SB VT12(003)		65,000			65,000			52,000		13,000	65,000
STOWE	SMUGGLERS NOTCH IMPROVE FACILITIES	STP 0235(1)		10,000			10,000			8,000		2,000	10,000
STOWE	SOUTHERN GATEWAY VISITOR CENTER	STP 0235(10)		10,000		536,852	546,852			437,482		109,370	546,852
STOWE	INFORMATION SIGNS, KIOSKS	STP 0235(12)				20,000	20,000			16,000		4,000	20,000
STOWE	CONSTRUCT 2 TRAILS	STP 0235(13)				25,000	25,000			20,000		5,000	25,000
STOWE-CAMBRIDGE	IMPROVE SMUGGLERS NOTCH CORR.	SB VT05(001)				166,512	166,512	16,651		133,210		16,651	166,512
SUDBURY-BRANDON	RAISE ROADWAY GRADE	STP 0158(3)		10,000		600,000	610,000		115,412	494,588			610,000
SWANTON	PROJECT SCOPING	NH 036-1(9)		500,000			500,000	94,600		405,400			500,000
TOWNSHEND	SLOPE STABILIZATION	STP 015-1(22)		29,209			29,209	5,526		23,683			29,209
TOWNSHEND-JAMAICA-LONDONDERRY	TRAIL IMPROVEMENTS	PLH TRAL(2)		20,000			20,000			20,000			20,000
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		213,440	313,379		526,819	15,805		500,478		10,536	526,819
WATERBURY-STOWE	GREEN MOUNTAIN BYWAY	SB VT11(2)				6,781	6,781			5,425		1,356	6,781
WEATHERSFIELD	RECONSTRUCT MAPLE ST	PLH MAPL(1)		38,000		400,000	438,000			438,000			438,000
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)		77,824	200,000		277,824			277,824			277,824
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		37,066	200,000		237,066	59,264		177,802			237,066
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	10,000				10,000	1,000		8,000		1,000	10,000
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)C/2		5,000		350,000	355,000			287,834		67,166	355,000
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		20,000			20,000			20,000			20,000
TOTAL ROADWAY PROGRAM				121,540	8,291,328	5,941,036	39,136,085	53,225	7,401,772	44,426,290	0	1,129,703	53,489,989
TOTAL ROADWAY APPROPRIATION*								53,225	7,001,772	44,426,290	0	1,129,703	53,089,989

* ASSUMES \$400k OF TIB BONDS CARRYFORWARD

ROADWAY PROJECTS

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	7,948,139	4,751,430	810,000	520,491
ROW	5,941,036	5,325,000	1,487,694	200,000
CONST	39,136,085	102,819,075	117,527,909	42,167,767
OTHER	464,729	326,400	825,000	1,175,000
TOTAL	53,489,989	113,221,905	120,650,603	44,063,258

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	70,000	41,780	17,237	10,983	0	0	0	0
ALBURGH	ROW	10,000	0	8,000	2,000	0	0	0	0
STP 028-1(20)	CONST	321,250	0	0	50,000	271,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	401,250	41,780	25,237	62,983	271,250	0	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	2,417,900	2,417,900	0	0	0	0	0	0
BARRE CITY	ROW	518,941	518,941	0	0	0	0	0	0
FEGC F 026-1(34)	CONST	11,987,436	5,630,094	6,357,342	0	0	0	0	0
	OTHER	553	553	0	0	0	0	0	0
Route:	TOTAL	14,924,830	8,567,488	6,357,342	0	0	0	0	0
US 302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Year Added: Prior to 2006	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
KEN UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	641,520	501,520	50,000	50,000	40,000	0	0	0
BARRE CITY-BARRE TOWN	ROW	2,500,000	578,098	521,902	900,000	500,000	0	0	0
MEGC M 6000(11)	CONST	2,400,000	0	0	0	0	1,400,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,541,520	1,079,618	571,902	950,000	540,000	1,400,000	1,000,000	0
QUARRY ST.	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
JOSH SCHULTZ									
802-828-6980									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	83,347	53,347	20,000	10,000	0	0	0	0
BARRE TOWN	ROW	50	50	0	0	0	0	0	0
STP SCRP(10)	CONST	852,467	0	452,467	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 14	TOTAL	935,864	53,397	472,467	410,000	0	0	0	0
Year Added: 2012	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT14 IN BARRE TOWN, APPROX. 2.25 MILES NORTH OF THE WILLIAMSTOWN-BARRE TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	50,753	50,753	0	0	0	0	0	0
BERLIN-MONTPELIER	ROW	0	0	0	0	0	0	0	0
IM 089-1(53)	CONST	512,725	373,367	139,358	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (NB)	TOTAL	563,478	424,120	139,358	0	0	0	0	0
Year Added: 2009	Description:	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN AND MONTPELIER, BEGINNING AT MM 51.91 AND EXTENDING NORTHERLY APPROX. 0.32 MILE.							
Project Manager: KEN ROBIE 802-828-2645	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	50,000	19,002	30,998	0	0	0	0	0
BLOOMFIELD	ROW	0	0	0	0	0	0	0	0
STP 0271(21)	CONST	145,000	0	0	0	145,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 102	TOTAL	195,000	19,002	30,998	0	145,000	0	0	0
Year Added: 2012	Description:	SLOPE STABILIZATION ALONG VT102 IN BLOOMFIELD, BEGINNING APPROX. 5.25 MILES NORTH OF THE VT105 INTERSECTION AND EXTENDING NORTHERLY 0.246 MILE. ALSO INCLUDES DITCHING AND DRAINAGE.							
Project Manager: KEN ROBIE 802-828-2645	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BRANDON NH 019-3(496) Route: US 7 SEGMENT 6 Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-5799	PE	1,810,000	1,098,825	300,000	411,175	0	0	0	0	
	ROW	550,000	1,590	200,000	348,410	0	0	0	0	
	CONST	16,690,897	0	0	0	2,000,000	8,000,000	6,690,897	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	19,050,897	1,100,415	500,000	759,585	2,000,000	8,000,000	6,690,897	0	
	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.								
ROADWAY PROJECTS BRANDON NH 019-3(496)C/1 Route: US 7 SEGMENT 6 Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,700,000	0	200,000	1,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,700,000	0	200,000	1,500,000	0	0	0	0	
	Description:	WATERLINE WORK ALONG US7 IN BRANDON, IN ADVANCE OF PROJECT NH 019-3(496), BEGINNING 5.32 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 1.935 KILOMETERS.								
	Comments:									
ROADWAY PROJECTS BRANDON PLH ALPP(1) Route: TH 22 Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-5799	PE	77,000	73,403	3,597	0	0	0	0	0	
	ROW	2,000	0	2,000	0	0	0	0	0	
	CONST	62,404	0	62,404	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	141,404	73,403	68,001	0	0	0	0	0	
	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.								
	Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

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ROADWAY PROJECTS BRISTOL STP 021-1(27) Route: VT 116 Year Added: 2009 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	24,000	21,777	2,223	0	0	0	0	0
	ROW	652	652	0	0	0	0	0	0
	CONST	220,000	0	120,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	244,652	22,429	122,223	100,000	0	0	0	0
	Description:	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.							
Comments:	EARMARK PROJECT.								
ROADWAY PROJECTS BURLINGTON MEGC M 5000(1) Route: SO. CONNECTOR Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	2,150,000	0	1,200,000	800,000	150,000	0	0	0
	ROW	700,000	0	0	450,000	250,000	0	0	0
	CONST	24,000,000	0	0	0	12,000,000	12,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	26,850,000	0	1,200,000	1,250,000	12,400,000	12,000,000	0	0
	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Comments:									
ROADWAY PROJECTS BURLINGTON STP 5000(16)C/7 Route: CHURCH ST. Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,687,091	3,199	2,185,990	497,902	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,687,091	3,199	2,185,990	497,902	0	0	0	0
	Description:	ELECTRICAL AND LIGHTING IMPROVEMENTS ON CHURCH STREET IN BURLINGTON.							
Comments:									

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ROADWAY PROJECTS	PE	1,539,383	1,539,383	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	3,109,938	236,575	2,873,363	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,649,321	1,775,958	2,873,363	0	0	0	0	0
WATERFRONT	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Year Added: 2007	Comments:	FEDERAL EARMARK.							
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	200,000	237	49,763	150,000	0	0	0	0
BURLINGTON	ROW	4,000	0	2,000	2,000	0	0	0	0
STP 5000(19)	CONST	91,514	0	0	0	91,514	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	295,514	237	51,763	152,000	91,514	0	0	0
CHURCH ST.	Description:	IMPROVEMENTS TO THE CHURCH STREET MARKETPLACE AND SIDE STREETS, IN BURLINGTON.							
Year Added: 2012	Comments:								
Project Manager:									
PATTI COBURN									
802-828-5799									
ROADWAY PROJECTS	PE	3,081,804	3,081,804	0	0	0	0	0	0
CABOT-DANVILLE	ROW	474,810	474,810	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	9,212,614	7,173,352	1,939,262	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,769,228	10,729,966	1,939,262	100,000	0	0	0	0
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	350,000	121,627	200,000	28,373	0	0	0	0
CABOT-DANVILLE	ROW	425,000	47,253	200,000	177,747	0	0	0	0
FEGC F 028-3(26)C/2	CONST	8,509,924	11,530	0	0	2,000,000	6,498,394	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,284,924	180,410	400,000	206,120	2,000,000	6,498,394	0	0
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									
ROADWAY PROJECTS	PE	250,000	12,389	37,611	100,000	100,000	0	0	0
CABOT-DANVILLE	ROW	350,000	62,306	0	100,000	100,000	87,694	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	0	2,000,000	4,353,451
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,953,451	74,695	37,611	200,000	200,000	87,694	2,000,000	4,353,451
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									
ROADWAY PROJECTS	PE	1,968,865	1,898,865	20,000	20,000	20,000	10,000	0	0
CHARLOTTE	ROW	1,404,000	234,288	369,712	400,000	400,000	0	0	0
FEGC 019-4(20)	CONST	12,960,085	85	0	0	3,000,000	6,000,000	3,960,000	0
	OTHER	182	182	0	0	0	0	0	0
Route:	TOTAL	16,333,132	2,133,420	389,712	420,000	3,420,000	6,010,000	3,960,000	0
US 7	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Year Added: Prior to 2006	Comments:	FEDERAL EARMARK (PARTIAL).							
Project Manager:									
KEN UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS CHITTENDEN COUNTY SB VT03(001) Route: L. CHAMPLAIN BYWAYS Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-5799	PE	125,000	121,092	3,908	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	57,000	41,140	15,860	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	182,000	162,232	19,768	0	0	0	0	0	
	Description:	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.								
	Comments:	SCENIC BYWAY PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: KEN ROBIE 802-828-2645	PE	1,950,000	0	450,000	1,500,000	0	0	0	0	
	ROW	325,000	0	325,000	0	0	0	0	0	
	CONST	500,000	0	500,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,775,000	0	1,275,000	1,500,000	0	0	0	0	
	Description:	PHASE II ALTERNATIVE PROJECTS.								
	Comments:	WILLISTON: US2/TRADER LANE TRAFFIC SIGNAL; COLCHESTER: SEVERENCE CORNERS IMPROVEMENTS; ESSEX: VT15/SAND HILL RD. INTERSECTION; ESSEX JCT.: VT15 IMPROVEMENTS, POST OFFICE SQUARE TO 5-CORNERS; VT15 MULTI-PURPOSE PATH; WINOOSKI, COLCHESTER, ESSEX & ESSEX JCT. TDM REGION-WIDE.								
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	848,101	758,101	30,000	30,000	30,000	0	0	0	
	ROW	1,924,000	44,263	55,737	824,000	1,000,000	0	0	0	
	CONST	2,973,600	0	0	0	400,000	2,573,600	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,745,701	802,364	85,737	854,000	1,430,000	2,573,600	0	0	
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.								
	Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	442,092	392,092	0	25,000	25,000	0	0	0
COLCHESTER	ROW	70,000	26,602	23,398	0	20,000	0	0	0
TCSP TCSE(7)	CONST	3,613,657	2,216,053	1,067,604	0	30,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,125,749	2,634,747	1,091,002	25,000	75,000	300,000	0	0
CAMPUS CONNECTOR	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
Year Added: Prior to 2006	Comments:	FIRST PROJECT SUBSTANTIALLY COMPLETE. NEW PROJECT PHASE TO BE IDENTIFIED FOR REMAINDER OF EARMARK.							
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	314,200	46,130	268,070	0	0	0	0	0
CONNECTICUT RIVER BYWAY	ROW	0	0	0	0	0	0	0	0
SB VT08(002)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	314,200	46,130	268,070	0	0	0	0	0
CONN. RIVER BYWAY	Description:	DEVELOPMENT OF A SERIES OF REGIONAL HISTORY TOURS ALONG THE CONNECTICUT RIVER SCENIC BYWAY.							
Year Added: 2011	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	100,000	18,909	50,000	31,091	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STP 0113(66)	CONST	870,000	0	0	0	870,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	970,000	18,909	50,000	31,091	870,000	0	0	0
US 5	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THE VT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
Year Added: 2012	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS CROSSROAD OF VERMONT BYW SB VT12(004) Route: US 4 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	3,000	0	3,000	0	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	8,875	0	8,875	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,875	0	12,875	0	0	0	0	0	
	Description:	INSTALLATION OF BYWAY TRAIL SIGNS AND GUIDANCE INITIATIVE, ON THE CROSSROAD OF VERMONT SCENIC BYWAY ALONG US4 FROM RUTLAND TO WHITE RIVER JCT.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS DANVILLE FEGC 028-3(32) Route: US 2 Year Added: Prior to 2006 Project Manager: KEN ROBIE 802-828-2645	PE	2,409,025	2,409,025	0	0	0	0	0	0	
	ROW	527,655	527,655	0	0	0	0	0	0	
	CONST	9,843,500	5,903,888	3,439,612	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,780,180	8,840,568	3,439,612	500,000	0	0	0	0	
	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.								
	Comments:	FEDERAL EARMARK (PARTIAL).								
ROADWAY PROJECTS ENOSBURG FALLS STP RWSS(2) Route: PLEASANT STREET Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	51,000	35,183	15,817	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	205,000	1,335	203,665	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	256,000	36,518	219,482	0	0	0	0	0	
	Description:	STREET IMPROVEMENTS ON PLEASANT STREET IN ENOSBURG FALLS VILLAGE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	475,000	1,355	203,645	200,000	70,000	0	0	0
ESSEX JCT.	ROW	175,000	0	50,000	100,000	25,000	0	0	0
STP 5300(13)	CONST	3,050,000	0	0	0	0	2,500,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,700,000	1,355	253,645	300,000	95,000	2,500,000	550,000	0
VT 2A/VT 117	Description:	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager: JOEL PERRIGO 802-828-2583									
ROADWAY PROJECTS	PE	38,612	38,612	0	0	0	0	0	0
FAIRFAX	ROW	22,831	22,831	0	0	0	0	0	0
STP SCR(6)	CONST	300,074	40,074	260,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	361,517	101,517	260,000	0	0	0	0	0
VT 104A	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT104A IN FAIRFAX, APPROX. 1.08 MILES EAST OF THE GEORGIA-FAIRFAX TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
Year Added: 2012	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager: KEN UPMAL 802-828-3594									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
FERRISBURGH	ROW	0	0	0	0	0	0	0	0
SB VT10(001)	CONST	259,656	94,207	165,449	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	259,656	94,207	165,449	0	0	0	0	0
ROKEBY MUSEUM	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE ROKEBY MUSEUM ON US7 IN FERRISBURGH.							
Year Added: 2013	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager: PATTI COBURN 802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	115,000	79,355	35,645	0	0	0	0	0
FLETCHER	ROW	15,000	0	15,000	0	0	0	0	0
STP 027-1(22)	CONST	397,651	0	100,000	297,651	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 108	TOTAL	527,651	79,355	150,645	297,651	0	0	0	0
Year Added: 2013	Description:	STABILIZATION OF SLOPE ALONG VT108 IN FLETCHER, BEGINNING 1.400 MILES NORTH OF THE CAMBRIDGE TOWN LINE AND EXTENDING NORTHERLY 0.932 MILE TO THE BAKERSFIELD TOWN LINE. WORK INCLUDES SLOPE STABILIZATION, ROADWAY RECONSTRUCTION, DRAINAGE AND DITCHING.							
Project Manager: KEN ROBIE 802-828-2645	Comments:								
ROADWAY PROJECTS	PE	442,395	342,395	100,000	0	0	0	0	0
GUILFORD	ROW	0	0	0	0	0	0	0	0
IR 091-1(25)	CONST	902,793	52,793	0	850,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	1,345,188	395,188	100,000	850,000	0	0	0	0
Year Added: Prior to 2006	Description:	REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING.							
Project Manager:	Comments:	INTERSTATE TRUCK WEIGHT AND INSPECTION STATION.							
ROADWAY PROJECTS	PE	50,000	1,517	48,483	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM 089-1(60)	CONST	1,385,181	0	700,000	685,181	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (SB)	TOTAL	1,435,181	1,517	748,483	685,181	0	0	0	0
Year Added: 2013	Description:	SLOPE AND LANE STABILIZATION OF I-89 SOUTHBOUND IN HARTFORD, BEGINNING 0.10 MILE FROM THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 0.10 MILE. WORK INCLUDES ROADWAY RECONSTRUCTION, DRAINAGE AND GUARDRAIL.							
Project Manager: KEN ROBIE 802-828-2645	Comments:								

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ROADWAY PROJECTS	PE	703,500	629,250	74,250	0	0	0	0	0
HARTFORD (WHITE RIVER JCT.)	ROW	50,000	0	50,000	0	0	0	0	0
STP HTFD(1)	CONST	3,504,000	0	2,584,000	920,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,257,500	629,250	2,708,250	920,000	0	0	0	0
TH 2 BRIDGE ST.	Description:	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	8,000	1,977	6,023	0	0	0	0	0
HARTLAND	ROW	127,000	13,874	63,126	50,000	0	0	0	0
SB VT06(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	135,000	15,851	69,149	50,000	0	0	0	0
I 91	Description:	ACQUISITION OF A SCENIC EASEMENT AT I-91 EXIT #9 IN HARTLAND.							
Year Added: 2012	Comments:								
Project Manager:									
PATTI COBURN									
802-828-5799									
ROADWAY PROJECTS	PE	435,290	435,290	0	0	0	0	0	0
JOHNSON	ROW	158,830	158,830	0	0	0	0	0	0
STP 030-2(21)	CONST	1,459,655	1,369,015	90,640	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,053,775	1,963,135	90,640	0	0	0	0	0
VT 15	Description:	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS.							
Year Added: Prior to 2006	Comments:	100% FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
JOEL PERRIGO									
802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	159,360	159,069	291	0	0	0	0	0
JOHNSON	ROW	19,597	19,597	0	0	0	0	0	0
STP 030-2(25)	CONST	1,062,592	941,258	121,334	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,241,549	1,119,924	121,625	0	0	0	0	0
Year Added: 2010	Description:	STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	ROW	0	0	0	0	0	0	0	0
SB VT09(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	84,999	28,459	30,000	26,540	0	0	0	0
Route: LAKE CHAMPLAIN BYWAY	TOTAL	84,999	28,459	30,000	26,540	0	0	0	0
Year Added: 2012	Description:	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
ROADWAY PROJECTS	PE	10,000	4,804	5,196	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	ROW	1,000	0	1,000	0	0	0	0	0
SB VT10(002)	CONST	40,600	0	0	40,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: LAKE CHAMPLAIN BYWAY	TOTAL	51,600	4,804	6,196	40,600	0	0	0	0
Year Added: 2013	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS ALONG THE ISLAND LINE IN THE LAKE CHAMPLAIN ISLANDS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT12(001) Route: US 7/US 2 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	44,000	0	15,000	20,000	9,000	0	0	0	
	TOTAL	44,000	0	15,000	20,000	9,000	0	0	0	
	Description:	INTERPRETIVE PLANNING FOR THE LAKE CHAMPLAIN SCENIC BYWAY, ALONG US7 AND US2.								
	Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT07(001) Route: VARIOUS LOCATIONS Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	177,256	177,256	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	76,600	74,333	2,267	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	253,856	251,589	2,267	0	0	0	0	0	
	Description:	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(005) Route: US 2/US 7 Year Added: 2011 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	92,298	37,759	25,000	29,539	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	92,298	37,759	25,000	29,539	0	0	0	0	
	Description:	PROJECT WILL UPDATE THE CORRIDOR MANAGEMENT PLANS FOR THE THREE COUNTIES OF THE LAKE CHAMPLAIN BYWAY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	27,000	20,191	6,809	0	0	0	0	0
LAKE CHAMPLAIN BYWAYS	ROW	1,000	0	1,000	0	0	0	0	0
SB VT08(006)	CONST	4,000	0	4,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	32,000	20,191	11,809	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	Description:	PROJECT WILL PRIORITIZE ACCESS IMPROVEMENTS TO RECREATIONAL SITES AROUND LAKE CHAMPLAIN.							
Year Added: 2011	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	36,000	6,444	29,556	0	0	0	0	0
LAKE CHAMPLAIN BYWAYS	ROW	3,500	0	3,500	0	0	0	0	0
SB VT11(001)	CONST	33,000	0	0	33,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	72,500	6,444	33,056	33,000	0	0	0	0
LAKE CHAMPLAIN BYWAY	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS AT VARIOUS LOCATIONS ALONG THE CHAMPLAIN ISLANDS BIKE LANE IN GRAND ISLE COUNTY.							
Year Added: 2013	Comments:								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	145,139	143,139	2,000	0	0	0	0	0
LAKE CHAMPLAIN SCENIC BYWA	ROW	0	0	0	0	0	0	0	0
SB VT06(004)	CONST	14,269	1,269	13,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	159,408	144,408	15,000	0	0	0	0	0
VARIOUS LOCATIONS	Description:	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Year Added: 2009	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
PATTI COBURN									
802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	136,000	119,471	16,529	0	0	0	0	0
LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006)	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	136,000	119,471	16,529	0	0	0	0	0
VARIOUS LOCATIONS	Description:	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Year Added: 2009	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager: PATTI COBURN 802-828-5799									
ROADWAY PROJECTS	PE	60,000	0	5,000	5,000	20,000	30,000	0	0
LONDONDERRY	ROW	0	0	0	0	0	0	0	0
PLH TRAL()	CONST	105,580	0	0	0	0	0	105,580	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	165,580	0	5,000	5,000	20,000	30,000	105,580	0
WEST RIVER TRAIL	Description:	DESIGN AND CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ON THE WEST RIVER TRAIL IN LONDONDERRY, OVER WINHALL BROOK.							
Year Added: 2012	Comments:								
Project Manager: PATTI COBURN 802-828-5799									
ROADWAY PROJECTS	PE	600,000	39,418	65,091	250,000	150,000	50,000	45,491	0
LYNDON	ROW	500,000	0	0	0	50,000	250,000	200,000	0
STP 0113(65)	CONST	10,500,000	0	0	0	0	0	0	10,500,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	11,600,000	39,418	65,091	250,000	200,000	300,000	245,491	10,500,000
US 5	Description:	RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.							
Year Added: 2012	Comments:								
Project Manager: KEN ROBIE 802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS MAIDSTONE STP 0271(20) Route: VT 102 Year Added: 2010 Project Manager: KEN ROBIE 802-828-2645	PE	250,020	125,369	124,651	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	1,620,000	0	1,370,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,970,020	125,369	1,594,651	250,000	0	0	0	0
	Description:	REMEDICATION OF BANK FAILURE ALONG VT102 IN MAIDSTONE, BEGINNING 0.5 MILE NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 0.5 MILE. WORK MAY INCLUDE SLOPE STABILIZATION, MINOR ROADWAY RELOCATION, OR A COMBINATION OFBOTH.							
Comments:									
ROADWAY PROJECTS MIDDLEBURY SB VT04(006) Route: VARIOUS ROUTES Year Added: 2007 Project Manager: PATTI COBURN 802-828-5799	PE	62,050	27,315	34,735	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	38,000	0	20,000	18,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,050	27,315	54,735	18,000	0	0	0	0
	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Comments:									
ROADWAY PROJECTS MONTPELIER NH 028-2(9) Route: MONTPELIER ST. HWY. Year Added: 2013 Project Manager: KEN ROBIE 802-828-2645	PE	100,000	33,610	66,390	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,766,387	0	0	1,766,387	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,866,387	33,610	66,390	1,766,387	0	0	0	0
	Description:	REMOVAL OF LEDGE ALONG I-89 RAMPS B&D, AND THE MONTPELIER STATE HIGHWAY, BEGINNING AT MM 0.00 AND EXTENDING EASTERLY 0.242 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	11,102	9,584	1,518	0	0	0	0	0
MORETOWN	ROW	1,000	0	1,000	0	0	0	0	0
SB VT07(002)	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	22,102	9,584	2,518	10,000	0	0	0	0
TAPLIN SCHOOL HOUSE	Description:	DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Year Added: 2010	Comments:								
Project Manager:									
PATTI COBURN									
802-828-5799									
ROADWAY PROJECTS	PE	3,243,552	3,243,552	0	0	0	0	0	0
MORRISTOWN	ROW	4,373,391	4,373,391	0	0	0	0	0	0
STP F 029-1(2)	CONST	25,686,382	1,912	9,000,000	10,750,000	5,934,470	0	0	0
	OTHER	70	70	0	0	0	0	0	0
Route:	TOTAL	33,303,395	7,618,925	9,000,000	10,750,000	5,934,470	0	0	0
VT 100	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	400,000	346,540	53,460	0	0	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	2,000,000	0	0	0	0	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,400,000	346,540	53,460	0	0	2,000,000	0	0
VT 191	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Year Added: 2009	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	94,802	44,802	30,000	20,000	0	0	0	0
PERU	ROW	0	0	0	0	0	0	0	0
STP SCR(4)	CONST	800,000	0	0	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 11	TOTAL	894,802	44,802	30,000	820,000	0	0	0	0
Year Added: 2009	Description:	REHABILITATION OR REPLACEMENT OF A 36" RCP AND A 42"ACCGMP EXTENSION, ON VT11 IN PERU. INCLUDES PLACEMENT OF A JUNCTION BOX, CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	425,000	135	24,865	125,000	150,000	125,000	0	0
PITTSFORD	ROW	1,975,000	152,680	172,320	0	1,000,000	650,000	0	0
NH 019-3(491)	CONST	10,125,000	0	0	0	0	0	1,000,000	9,125,000
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 1	TOTAL	12,525,000	152,815	197,185	125,000	1,150,000	775,000	1,000,000	9,125,000
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	421,064	301,064	100,000	20,000	0	0	0	0
PITTSFORD	ROW	1,000,000	42,775	157,225	400,000	400,000	0	0	0
NH 019-3(493)	CONST	13,688,910	0	0	0	2,000,000	7,000,000	4,688,910	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 3	TOTAL	15,109,974	343,839	257,225	420,000	2,400,000	7,000,000	4,688,910	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS PITTSFORD-BRANDON NH 019-3(494) Route: US 7 SEGMENT 4 Year Added: Prior to 2006 Project Manager: KEN UPMAL 802-828-3594	PE	381,066	81,066	50,000	50,000	100,000	100,000	0	0
	ROW	1,630,000	184,778	0	50,000	100,000	500,000	0	795,222
	CONST	10,125,000	0	0	0	0	1,000,000	6,000,000	3,125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,136,066	265,844	50,000	100,000	200,000	1,600,000	6,000,000	3,920,222
	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.								
ROADWAY PROJECTS POULTNEY STP 015-2(9) Route: VT 30 Year Added: 2013 Project Manager: KEN ROBIE 802-828-2645	PE	100,000	13,545	50,000	36,455	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	490,000	0	0	0	490,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,000	13,545	50,000	36,455	490,000	0	0	0
	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Comments:									
ROADWAY PROJECTS RUTLAND STP 3000(20) Route: CENTER STREET Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	175,000	2,663	162,337	10,000	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	793,834	0	0	693,834	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	983,834	2,663	177,337	703,834	100,000	0	0	0
	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
Comments:	EARMARK PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	733,376	472,484	185,892	75,000	0	0	0	0
RUTLAND CITY	ROW	50,000	3,106	46,894	0	0	0	0	0
STP 019-3(57)	CONST	2,883,280	0	553,645	2,129,635	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,666,656	475,590	786,431	2,204,635	200,000	0	0	0
US 7/US 4/BRUS 4	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	80,270	50,270	30,000	0	0	0	0	0
SEARSBURG	ROW	40,000	150	39,850	0	0	0	0	0
STP SCR(7)	CONST	655,677	0	205,677	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	775,947	50,420	275,527	450,000	0	0	0	0
VT 8	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT8 IN SEARSBURG, APPROX. 1.88 MILES NORTH OF THE READSBORO-SEARSBURG TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
Year Added: 2012	Comments:								
Project Manager:									
KEN UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	28,000	0	5,000	15,000	8,000	0	0	0
SHIRES OF VERMONT BYWAY	ROW	2,500	0	0	2,500	0	0	0	0
SB VT12(002)	CONST	54,800	0	0	0	54,800	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	85,300	0	5,000	17,500	62,800	0	0	0
US 7/VT 7A	Description:	INSTALLATION OF SIGNAGE, INTERPRETIVE PANELS, AND INFORMATION KIOSK NETWORK ON THE SHIRES OF VERMONT SCENIC BYWAY, ALONG US7 AND VT7A.							
Year Added: 2014	Comments:								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS SOUTH BURLINGTON IM SCR(3) Route: I 89 Year Added: 2009 Project Manager: KEN UPMAL 802-828-3594	PE	114,487	114,487	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,628,885	1,628,885	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,743,372	1,743,372	0	0	0	0	0	0	
	Description:	REHABILITATION OR REPLACEMENT OF 8 CULVERTS FROM 18-60" IN DIAMETER, ON I-89 IN SOUTH BURLINGTON, BEGINNING AT EXIT #13 AND EXTENDING NORTHERLY 1.596 MILES. INCLUDES CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS, AS WELL AS REHABILITATION OF UNSTABLE SIDE SLOPES.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	2,000,000	661,678	878,338	459,984	0	0	0	0	
	ROW	50,000	0	30,000	20,000	0	0	0	0	
	CONST	4,613,369	0	0	0	2,113,369	1,500,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,663,369	661,678	908,338	479,984	2,113,369	1,500,000	1,000,000	0	
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
	Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(18) Route: US 2/EXIT #14 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	437,981	212,019	0	0	0	0	0	
	ROW	500,000	14,757	485,243	0	0	0	0	0	
	CONST	2,340,449	0	400,000	1,493,750	446,699	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,490,449	452,738	1,097,262	1,493,750	446,699	0	0	0	
	Description:	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SOUTH BURLINGTON STP SCR(8) Route: VT 116 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594	PE	70,000	0	20,000	20,000	20,000	10,000	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	800,000	0	0	0	0	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	910,000	0	20,000	20,000	60,000	810,000	0	0
	Description:	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.							
Comments:									
ROADWAY PROJECTS SPRINGFIELD STP 016-2(15) Route: VT 11 Year Added: 2013 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	416,000	331,055	84,945	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	416,000	331,055	84,945	0	0	0	0	0
	Description:	IMPROVEMENTS TO VT11 (MAIN ST.) IN SPRINGFIELD, INCLUDING TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, AND SIGNAGE, BEGINNING AT VALLEY ST. AND EXTENDING EASTERLY APPROX. 1900 FEET.							
Comments:	CONSTRUCTION-ONLY; PE DONE UNDER TCSE(006). PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS SPRINGFIELD TCSE(006) Route: VT 11 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	107,355	107,355	0	0	0	0	0	0
	ROW	18,927	18,927	0	0	0	0	0	0
	CONST	1,196,000	872,641	323,359	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,322,282	998,923	323,359	0	0	0	0	0
	Description:	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,000,000	686,408	500,378	500,000	313,214	0	0	0
ST. ALBANS	ROW	800,000	0	200,000	400,000	200,000	0	0	0
HPP 8000(17)	CONST	1,147,380	0	0	0	0	1,000,000	147,380	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,947,380	686,408	700,378	900,000	513,214	1,000,000	147,380	0
FEDERAL STREET	Description:	IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Year Added: 2007	Comments:								
Project Manager: PATTI COBURN 802-828-5799									
ROADWAY PROJECTS	PE	60,000	574	39,426	20,000	0	0	0	0
ST. JOHNSBURY	ROW	5,000	0	4,000	1,000	0	0	0	0
SB VT11(003)	CONST	375,000	0	0	150,000	225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	440,000	574	43,426	171,000	225,000	0	0	0
WELCOME CENTER	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
Year Added: 2013	Comments:								
Project Manager: JONATHAN KAPLAN 802-828-0059									
ROADWAY PROJECTS	PE	4,500,000	0	0	1,500,000	3,000,000	0	0	0
STATEWIDE	ROW	2,000,000	0	0	1,000,000	1,000,000	0	0	0
	CONST	127,409,200	0	10,750,000	10,000,000	56,751,600	49,907,600	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	133,909,200	0	10,750,000	12,500,000	60,751,600	49,907,600	0	0
IRENE RESPONSE	Description:	IRENE RESPONSE.							
Year Added: 2013	Comments:	CORRIDOR PROJECTS ON US4, VT9, VT11, VT12A, VT73 AND VT100. SITE PROJECTS ON VT9, VT12A, VT14, VT100, VT100B, VT112, VT125, VT140 AND VT155.							
Project Manager: KEVIN MARSHIA 802-828-2664									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,393,189	0	750,000	343,189	300,000	825,000	1,175,000	0
	TOTAL	3,393,189	0	750,000	343,189	300,000	825,000	1,175,000	0
Route:									
ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									
ROADWAY PROJECTS STATEWIDE	PE	1,125,000	0	225,000	225,000	225,000	225,000	225,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,375,000	0	1,275,000	1,275,000	2,275,000	2,275,000	2,275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,500,000	0	1,500,000	1,500,000	2,500,000	2,500,000	2,500,000	0
Route:									
VARIOUS ROUTES	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Year Added: 2008	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									
ROADWAY PROJECTS STATEWIDE	PE	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,250,000	0	2,750,000	1,250,000	2,750,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,500,000	0	3,000,000	1,500,000	3,000,000	3,000,000	3,000,000	0
Route:									
VARIOUS ROUTES	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Year Added: 2008	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT09(1) Route: VT 30 Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	20,000	10,307	9,693	0	0	0	0	0	
	ROW	1,500	0	1,500	0	0	0	0	0	
	CONST	39,500	0	19,500	20,000	0	0	0	0	
	OTHER	47,807	47,807	0	0	0	0	0	0	
	TOTAL	108,807	58,114	30,693	20,000	0	0	0	0	
	Description:	DESIGN, BUILD AND INSTALL INTERPRETIVE PANELS, CREATE PODCASTS, AND PURCHASE EASEMENT FOR INSTALLATION OF ONE INTERPRETIVE PANEL, ALONG THE STONE VALLEY BYWAY (VT30) BETWEEN MANCHESTER AND POULTNEY.								
	Comments:									
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT12(003) Route: VT 30 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	102,400	0	20,000	65,000	17,400	0	0	0	
	TOTAL	102,400	0	20,000	65,000	17,400	0	0	0	
	Description:	STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATION ALONG THE STONE VALLEY SCENIC BYWAY BETWEEN MANCHESTER AND HUBBARDTON.								
	Comments:									
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	70,000	0	10,000	10,000	40,000	10,000	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	135,000	0	0	0	20,000	115,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	220,000	0	10,000	10,000	75,000	125,000	0	0	
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	80,000	1,674	68,326	10,000	0	0	0	0
STOWE	ROW	5,000	0	5,000	0	0	0	0	0
STP 0235(10)	CONST	536,852	0	0	536,852	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 108	TOTAL	621,852	1,674	73,326	546,852	0	0	0	0
Year Added: 2010	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE SOUTHERN GATEWAY TO SMUGGLERS NOTCH ONVT108 IN STOWE.							
Project Manager: PATTI COBURN 802-828-5799	Comments:								
ROADWAY PROJECTS	PE	20,000	1,642	18,358	0	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(12)	CONST	30,000	0	10,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	50,000	1,642	28,358	20,000	0	0	0	0
Year Added: 2012	Description:	INSTALLATION OF INFORMATION SIGNS AND KIOSKS, AND IMPROVEMENTS TO THE EXISTING INFORMATION BOOTH, AT THE SMUGGLERS NOTCH GATEWAY IN STOWE.							
Project Manager: PATTI COBURN 802-828-5799	Comments:								
ROADWAY PROJECTS	PE	15,000	1,675	13,325	0	0	0	0	0
STOWE	ROW	10,000	0	10,000	0	0	0	0	0
STP 0235(13)	CONST	75,000	0	50,000	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	100,000	1,675	73,325	25,000	0	0	0	0
Year Added: 2012	Description:	DESIGN AND CONSTRUCTION OF THE NOTCH PROPER TRAIL AND THE SOUTHERN GATEWAY BOARDWALK TRAIL, AT SMUGGLERS NOTCH IN STOWE. PHASES I & II: RELOCATE LONG TRAIL; PHASE III: CREATE BARNES HILL-PICNIC AREA TRAIL; PHASE IV: BOARDWALK TRAIL OVER WETLAND.							
Project Manager: PATTI COBURN 802-828-5799	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT05(001) Route: VT 108 Year Added: 2008 Project Manager: PATTI COBURN 802-828-5799	PE	82,000	13,107	68,893	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,058,250	789,727	102,011	166,512	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,140,250	802,834	170,904	166,512	0	0	0	0	
	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.								
	Comments:									
ROADWAY PROJECTS SUDBURY-BRANDON STP 0158(3) Route: VT 73 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594	PE	104,572	64,572	30,000	10,000	0	0	0	0	
	ROW	30,000	0	30,000	0	0	0	0	0	
	CONST	2,957,749	0	1,257,749	600,000	1,100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,092,321	64,572	1,317,749	610,000	1,100,000	0	0	0	
	Description:	IMPROVEMENTS TO VT73 IN SUDBURY AND BRANDON TO ADDRESS FREQUENT FLOODING, BEGINNING AT THE VT30 INTERSECTION AND EXTENDING EASTERLY 5.590 MILES. WORK INCLUDES PAVEMENT RECLAMATION, RESURFACING, GUARDRAIL ADJUSTMENT AND REPLACEMENT, SIGN REPLACEMENT AND OTHER RELATED ITEMS.								
	Comments:									
ROADWAY PROJECTS SWANTON NH 036-1(9) Route: VT 78 Year Added: Prior to 2006 Project Manager: KEN ROBIE 802-828-2645	PE	3,000,000	2,159,784	300,000	500,000	40,216	0	0	0	
	ROW	150,000	0	0	0	150,000	0	0	0	
	CONST	8,100,000	0	0	0	0	1,000,000	4,000,000	3,100,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,250,000	2,159,784	300,000	500,000	190,216	1,000,000	4,000,000	3,100,000	
	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURG-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	5,791	65,000	29,209	0	0	0	0
TOWNSHEND	ROW	0	0	0	0	0	0	0	0
STP 015-1(22)	CONST	1,260,000	0	0	0	1,260,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 30	TOTAL	1,360,000	5,791	65,000	29,209	1,260,000	0	0	0
Year Added: 2013	Description:	SLOPE STABILIZATION ADJACENT TO VT30 IN TOWNSHEND, BEGINNING 4.055 MILES NORTH OF THE NEWFANE TOWN LINE AND EXTENDING NORTHERLY 0.219 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING.							
Project Manager: KEN ROBIE 802-828-2645	Comments:								
ROADWAY PROJECTS	PE	144,500	93,162	31,338	20,000	0	0	0	0
TOWNSHEND-JAMAICA-LONDON	ROW	0	0	0	0	0	0	0	0
PLH TRAL(2)	CONST	296,336	281,963	0	0	14,373	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WEST RIVER TRAIL	TOTAL	440,836	375,125	31,338	20,000	14,373	0	0	0
Year Added: Prior to 2006	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
Project Manager: PATTI COBURN 802-828-5799	Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.							
ROADWAY PROJECTS	PE	1,750,000	1,370,995	165,565	213,440	0	0	0	0
WATERBURY	ROW	425,900	12,521	25,000	313,379	75,000	0	0	0
FEGC F 013-4(13)	CONST	14,568,255	0	0	0	2,000,000	6,568,255	6,000,000	0
	OTHER	121	121	0	0	0	0	0	0
Route: US 2	TOTAL	16,744,276	1,383,637	190,565	526,819	2,075,000	6,568,255	6,000,000	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
Project Manager: KEN ROBIE 802-828-2645	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WATERBURY-STOWE SB VT11(002) Route: GREEN MOUNTAIN BYWAY Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	19,000	0	19,000	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	28,031	0	21,250	6,781	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	49,031	0	42,250	6,781	0	0	0	0
	Description:	GREEN MOUNTAIN BYWAY INTERPRETIVE PROGRAM - PRINT BROCHURES, DEVELOP WEBSITE, DESIGN, FABRICATE AND INSTALL INTERPRETIVE PANELS.							
Comments:									
ROADWAY PROJECTS WEATHERSFIELD PLH MAPL(1) Route: MAPLE ST. Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	PE	58,000	0	20,000	38,000	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	576,000	0	0	400,000	176,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	636,000	0	22,000	438,000	176,000	0	0	0
	Description:	RECONSTRUCTION OF MAPLE STREET (TH25) IN WEATHERSFIELD.							
Comments:									
ROADWAY PROJECTS WILLISTON STP HES 5500(12) Route: VT 2A Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-6980	PE	300,000	22,176	200,000	77,824	0	0	0	0
	ROW	200,000	0	0	200,000	0	0	0	0
	CONST	2,000,000	0	0	0	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,500,000	22,176	200,000	277,824	2,000,000	0	0	0
	Description:	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH45, AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.							
Comments:	CIRC ALTERNATIVE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	600,000	487,934	75,000	37,066	0	0	0	0
WILLISTON	ROW	574,190	174,190	200,000	200,000	0	0	0	0
STP M 5500(7)S	CONST	4,168,483	0	0	0	2,000,000	2,168,483	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,342,673	662,124	275,000	237,066	2,000,000	2,168,483	0	0
US 2	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT09(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	44,950	6,731	28,219	10,000	0	0	0	0
Route:	TOTAL	44,950	6,731	28,219	10,000	0	0	0	0
WAYPOINT CENTER	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Year Added: 2012	Comments:								
Project Manager:									
PATTI COBURN									
802-828-5799									
ROADWAY PROJECTS	PE	100,000	61,153	33,847	5,000	0	0	0	0
WINDSOR	ROW	10,000	142	9,858	0	0	0	0	0
TCSP TCSE(008)C/2	CONST	677,577	0	56,000	350,000	100,000	171,577	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	787,577	61,295	99,705	355,000	100,000	171,577	0	0
RAILS-TO-RIVERFRONT	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Year Added: 2013	Comments:								
Project Manager:									
PATTI COBURN									
802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	27,125	27,875	20,000	0	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 12	TOTAL	75,000	27,125	27,875	20,000	0	0	0	0
Year Added: 2010	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Project Manager: PATTI COBURN 802-828-5799	Comments:								

ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2014 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0	Prior 2006
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	75,000	0	0	75,000	60,810	14,190	0	Prior 2006
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	25,000	0	0	25,000	19,008	5,992	0	Prior 2006
Derby - GSA Border Crossing	Tina Bohl	IM 091-3(45)	I 91	0	0	0	0	0	0	0	2008
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	0	0	0	0	0	0	0	Prior 2006
Georgia-St. Albans	Ken Robie	IM IR 089-3(15)	I 89	0	0	0	0	0	0	0	Prior 2006
Hartford	Ken Upmal	NH SCR(1)	US4	100,000	0	0	100,000	81,080	18,920	0	2009
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0	2007
Pittsford	Ken Upmal	NH 019-3(492)	US 7 - Segment 2	100,000	0	0	100,000	80,000	20,000	0	Prior 2006
Plainfield-Cabot	Ken Robie	NH 028-3(37)SC	US 2	43,189	0	0	43,189	35,018	8,171	0	2007
Swanton	Ken Robie	IM 089-3()	I 89	0	0	0	0	0	0	0	Prior 2006
Williston-Essex-Colchester	Ken Robie	NH 033-1()	VT 289	0	0	0	0	0	0	0	Prior 2006
Totals:				343,189	0	0	343,189	275,916	67,273	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	KEVIN MARSHIA	828-2664	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS		SUE SCRIBNER	828-3588	RAILYARD ENTERPRISE PROJECT	2014
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	828-2645	RECONSTRUCTION	Prior to 2006
NEW HAVEN	US 7	NH F 019-3(38)	KEN ROBIE	828-2645	RECONSTRUCT US 7.	Prior to 2006
NORWICH	SILVIO CONTI REFUGE		KEN ROBIE	828-2645	S. CONTI WILDLIFE REFUGE	Prior to 2006
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	828-2645	SCOPING FOR 3-R PROJECT	2007
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	KEN ROBIE	828-2645	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I 89	IM 089-3()	KEN ROBIE	828-2645	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	KEN ROBIE	828-2645	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOI REFUGE		KEN ROBIE	828-2645	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON-HIGHGATE	I 89	IM 089-3()	KEN ROBIE	828-2645	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	KEN ROBIE	828-2645	PROJECT SCOPING	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13	Prior to 2006