

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS												COLOR KEY	
FY 2014 AS PASSED - TRANSPORTATION PROGRAM													
												Earmark	
5/14/2013 15:46													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	INTER	TOTAL	
BARRE CITY	IMPROVE VT 14/MERCHANT ST.	HES 037-1(8)		15,000	50,000		65,000				65,000	65,000	
BARRE TOWN	IMPROVE VT 14/TH7/TH53 JCT.	HES-STPG 6100(6)		20,000	100,000		120,000				120,000	120,000	
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		15,000		100,000	115,000	11,500	103,500			115,000	
BERLIN	IMPROVE VT62/FISHER RD INTERSECTION	STPG SGNL(40)			375,000		375,000		375,000			375,000	
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)		50,000			50,000				50,000	50,000	
BURLINGTON	CONSTRUCT ROUNDABOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		30,000	30,000		60,000				60,000	60,000	
CAMBRIDGE	RECONSTRUCT VT15/VT108 JCT.	STP 030-2(27)				350,000	350,000				350,000	350,000	
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		40,000	50,000		90,000		90,000			90,000	
ESSEX TOWN	IMPROVE VT 117/TH4 INTERSECTION	STP 5400(5)				262,500	262,500		262,500			262,500	
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		20,000	30,000		50,000	3,784	46,216			50,000	
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		50,000	100,000		150,000				150,000	150,000	
JERICHO	ADD LEFT-TURN LANE	STP HES 030-1(21)		50,000	50,000		100,000	10,000	90,000			100,000	
MANCHESTER	RECONSTRUCT VT7A/VT11/VT30 JCT	STP 0137(17)				1,040,677	1,040,677		1,040,677			1,040,677	
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)		20,000		500,000	520,000	52,000	468,000			520,000	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		40,000	60,000		100,000				100,000	100,000	
RICHMOND	INTERSECTION IMPROVEMENTS	STP 0284(17)				324,000	324,000				324,000	324,000	
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	HES 028-1(22)	200,000	25,000			225,000	22,500	202,500			225,000	
STATEWIDE	CENTERLINE STRIPING ON ALL CLASS II TOWN HIGHWAYS	HES MARK (400)	1,500,000				1,500,000				1,500,000	1,500,000	
STATEWIDE	HSIP PROJECTS	HES HSIP()	900,000				900,000				900,000	900,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	250,000				250,000				250,000	250,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN()				150,000	150,000				150,000	150,000	
STATEWIDE	PAVEMENT MARKING - INTERSTATE	IMG MARK ()	1,000,000	25,000			1,025,000		1,025,000			1,025,000	
STATEWIDE	REPLACE SIGNING & DELINEATION	NH SIGN ()		50,000		1,300,000	1,350,000		1,350,000			1,350,000	
STATEWIDE	PAVEMENT MARKING - NHS	NHG MARK (203)		25,000		625,000	650,000		650,000			650,000	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				50,000	50,000	50,000				50,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				195,000	195,000	195,000				195,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)	400,000				400,000		360,000	40,000		400,000	
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN()		50,000		500,000	550,000		550,000			550,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL ()		20,000		80,000	100,000		100,000			100,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000			50,000	
WATERBURY	ROUNDABOUT AT US2/VT100 N.	STP SGNL (18)			20,000	320,000	340,000		340,000			340,000	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION				4,250,000	595,000	865,000	5,797,177	11,507,177	344,784	7,103,393	40,000	4,019,000	11,507,177

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	595,000	336,000	230,000	225,000
ROW	490,000	295,000	0	0
CONST	8,722,177	14,834,799	10,541,795	3,871,699
OTHER	1,700,000	1,700,000	5,400,000	9,700,000
TOTAL	<u>11,507,177</u>	<u>17,165,799</u>	<u>16,171,795</u>	<u>13,796,699</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	259,926	214,926	25,000	15,000	5,000	0	0	0	
	ROW	100,000	0	50,000	50,000	0	0	0	0	
	CONST	839,375	0	0	0	439,375	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,199,301	214,926	75,000	65,000	444,375	400,000	0	0	
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	267,690	202,690	20,000	20,000	20,000	5,000	0	0	
	ROW	450,000	0	175,000	100,000	175,000	0	0	0	
	CONST	1,086,699	0	0	0	0	1,000,000	86,699	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,804,389	202,690	195,000	120,000	195,000	1,005,000	86,699	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN STP HES 0169(8) Route: VT 110 Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-6980	PE	71,868	6,868	50,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	100,000	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	371,868	6,868	50,000	115,000	200,000	0	0	0	
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
	Comments:									

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SAFETY & TRAFFIC OPERATIONS BERLIN STPG SGNL(40) Route: VT 62/FISHER RD. Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	10,158	39,842	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	575,000	0	0	375,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	10,158	89,842	375,000	200,000	0	0	0
	Description:	IMPROVEMENTS TO THE VT62/FISHER RD./AIRPORT RD. INTERSECTION IN BERLIN, INCLUDING: RECONSTRUCTION OF THE AIRPORT RD. APPROACH, INSTALLATION OF NEW TRAFFIC SIGNALS, AND REALIGNMENT OF THE VT62/BERLIN STATE HIGHWAY INTERSECTION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT 116/TH 2/TH 3 Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-6980	PE	125,000	8,286	56,714	50,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	8,286	56,714	50,000	910,000	0	0	0
	Description:	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18) Route: US 7 Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-6980	PE	287,784	202,784	30,000	30,000	25,000	0	0	0
	ROW	100,000	0	0	30,000	70,000	0	0	0
	CONST	2,500,000	0	0	0	0	2,000,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,887,784	202,784	30,000	60,000	95,000	2,000,000	500,000	0
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
Comments:	SECTION 164 FUNDS.								

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SAFETY & TRAFFIC OPERATIONS CAMBRIDGE STP 030-2(27) Route: VT 15/VT 108 Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-6980	PE	73,833	63,833	10,000	0	0	0	0	0	
	ROW	45,000	41,371	3,629	0	0	0	0	0	
	CONST	2,350,000	0	2,000,000	350,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,468,833	105,204	2,013,629	350,000	0	0	0	0	
	Description:	RECONSTRUCTION OF THE VT15/VT108 INTERSECTION IN CAMBRIDGE, INCLUDING ELIMINATION OF THE FLASHING CONTROL SIGNAL AND CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	RELATED TO BRF 027-1(4). SECTION 164 FUNDS FOR CONSTRUCTION.								
SAFETY & TRAFFIC OPERATIONS CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: BRUCE NYQUIST 802-828-2696	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	500,000	0	500,000	0	0	0	0	0	
	TOTAL	500,000	0	500,000	0	0	0	0	0	
	Description:	SIGNAL IMPROVEMENTS.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS COLCHESTER HES NH 5600(14) Route: US 7/I 89 EXIT#16 Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-6980	PE	200,000	42,636	117,364	40,000	0	0	0	0	
	ROW	100,000	0	50,000	50,000	0	0	0	0	
	CONST	4,800,000	0	0	0	3,000,000	1,800,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,100,000	42,636	167,364	90,000	3,000,000	1,800,000	0	0	
	Description:	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.								
	Comments:	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								

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SAFETY & TRAFFIC OPERATIONS ESSEX STPG SGNL(41) Route: VT 2A/VT 289 Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-6980	PE	75,000	35,360	39,640	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,424	0	320,424	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	395,424	35,360	360,064	0	0	0	0	0
	Description:	SIGNAL EQUIPMENT UPGRADES ALONG VT2A IN ESSEX, AT THE INTERSECTIONS WITH SUSIE WILSON RD. AND VT289.							
Comments:	CIRC ALTERNATIVE PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	247,910	227,910	20,000	0	0	0	0	0
	ROW	38,679	38,679	0	0	0	0	0	0
	CONST	862,500	0	600,000	262,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,149,089	266,589	620,000	262,500	0	0	0	0
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-5799	PE	475,000	418,920	30,080	20,000	6,000	0	0	0
	ROW	100,000	1,098	68,902	30,000	0	0	0	0
	CONST	2,592,000	26,576	0	0	2,565,424	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,167,000	446,594	98,982	50,000	2,571,424	0	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									

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SAFETY & TRAFFIC OPERATIONS HARTLAND-BETHEL STPG SIGN(40) Route: VT 12 Year Added: 2014 Project Manager: AMY GAMBLE 802-828-1055	PE	16,000	9,149	6,851	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	144,000	0	144,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	160,000	9,149	150,851	0	0	0	0	0	
	Description:	SIGN REPLACEMENT ALONG VT12 BETWEEN HARTLAND AND BETHEL, EXCLUDING THE CLASS I SECTION IN BETHEL.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Year Added: Prior to 2006 Project Manager: KEN ROBIE 802-828-2645	PE	200,000	92,067	57,933	50,000	0	0	0	0	
	ROW	150,000	0	50,000	100,000	0	0	0	0	
	CONST	2,021,795	0	0	0	200,000	1,621,795	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,371,795	92,067	107,933	150,000	200,000	1,621,795	200,000	0	
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT 15/TH 1 Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-6980	PE	250,000	77,203	92,797	50,000	30,000	0	0	0	
	ROW	100,000	0	0	50,000	50,000	0	0	0	
	CONST	840,000	0	0	0	0	640,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,190,000	77,203	92,797	100,000	80,000	640,000	200,000	0	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).								
	Comments:	SECTION 148 SAFETY FUNDS.								

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SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	806,250	768,016	38,234	0	0	0	0	0	
	ROW	1,000,000	913,431	86,569	0	0	0	0	0	
	CONST	5,420,677	376,664	4,003,336	1,040,677	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,226,927	2,058,111	4,128,139	1,040,677	0	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER, INCLUDING CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	\$2,000,000 EARMARK.								
SAFETY & TRAFFIC OPERATIONS MORRISTOWN STP HES 030-2(28) Route: VT 15/VT 15A Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-6980	PE	125,000	620	104,380	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	625,000	620	104,380	520,000	0	0	0	0	
	Description:	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	183,263	83,263	40,000	40,000	20,000	0	0	0	
	ROW	60,000	0	0	60,000	0	0	0	0	
	CONST	875,000	0	0	0	675,000	200,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,118,263	83,263	40,000	100,000	695,000	200,000	0	0	
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								

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SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/I 89 Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	551,175	481,175	70,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,069,500	0	745,500	324,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,620,675	481,175	815,500	324,000	0	0	0	0	
	Description:	IMPROVEMENTS TO THE I-89 EXIT #11 AREA IN RICHMOND, INCLUDING: GEOMETRIC IMPROVEMENTS AND INSTALLATION OF A PERMANENT SIGNAL AT THE US2/VT117 INTERSECTION; AND INSTALLATION OF A NEW SIGNAL AT THE I-89 SB OFF-RAMP/US2 INTERSECTION, IF WARRANTED.								
	Comments:	SECTION 164 FUNDS FOR CONSTRUCTION.								
SAFETY & TRAFFIC OPERATIONS SOUTH HERO STP HES 028-1(22) Route: US 2/VT 314 Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-6980	PE	150,000	66	124,934	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	0	200,000	400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	750,000	66	124,934	225,000	400,000	0	0	0	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS SPRINGFIELD-HARTFORD STPG SIGN(33) Route: US 5 Year Added: 2012 Project Manager: AMY GAMBLE 802-828-1055	PE	34,758	34,758	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	168,818	40,231	128,587	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	203,576	74,989	128,587	0	0	0	0	0	
	Description:	REPLACEMENT OF SIGNS ALONG US5, BEGINNING AT THE ROCKINGHAM-SPRINGFIELD TOWN LINE AND EXTENDING NORTHERLY 33.11 MILES TO I-91 EXIT #11 IN HARTFORD.								
	Comments:									

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SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	16,100,000	0	900,000	900,000	900,000	4,500,000	8,900,000	0
	TOTAL	16,100,000	0	900,000	900,000	900,000	4,500,000	8,900,000	0
Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: JOSH SCHULTZ 802-828-6980	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES MARK(400)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	1,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	0	1,500,000	0	0	0	0
Route: VARIOUS CLASS II RTS Year Added: 2014 Project Manager: BRUCE NYQUIST 802-828-2696	Description:	PROJECT WILL INCLUDE PLACING DOUBLE YELLOW CENTERLINE ON ALL PAVED CLASS II TOWN HIGHWAYS ACROSS THE STATE.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,050,000	0	150,000	250,000	250,000	250,000	150,000	0
	TOTAL	1,050,000	0	150,000	250,000	250,000	250,000	150,000	0
Route: ZZ Year Added: 2008 Project Manager: JOSH SCHULTZ 802-828-6980	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
	Comments:	SECTION 164 FUNDS.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	969,262	19,262	150,000	150,000	150,000	250,000	250,000	0
	TOTAL	969,262	19,262	150,000	150,000	150,000	250,000	250,000	0
Route: ZZ Year Added: Prior to 2006 Project Manager: AMY GAMBLE 802-828-1055	Description:	PROGRAM ASSISTS CONSTRUCTION BY PROVIDING SPEED ENFORCEMENT, SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK()	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	700,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,825,000	0	725,000	1,025,000	1,025,000	1,025,000	1,025,000	0
Route: ZZ Year Added: Prior to 2006 Project Manager: TED DOMEY 802- -	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE NH SIGN()	PE	350,000	0	150,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,800,000	0	700,000	1,300,000	1,000,000	400,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,150,000	0	850,000	1,350,000	1,050,000	450,000	450,000	0
Route: ZZ Year Added: Prior to 2006 Project Manager: AMY GAMBLE 802-828-1055	Description:	REPLACE SIGNING AND DELINEATION ALONG NATIONAL HIGHWAY SYSTEM ROUTES, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE NHG MARK(203) Route: VARIOUS NH ROUTES Year Added: 2010 Project Manager: AMY GAMBLE 802-828-1055	PE	142,978	17,978	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,542,740	417,740	625,000	625,000	625,000	625,000	625,000	625,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,685,718	435,718	650,000	650,000	650,000	650,000	650,000	650,000
	Description:	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Year Added: 2009 Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	270,000	0	50,000	50,000	55,000	55,000	60,000	60,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	0	50,000	50,000	55,000	55,000	60,000	60,000
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN Route: SIGNS Year Added: 2009 Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	980,000	0	190,000	195,000	195,000	200,000	200,000	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	0	190,000	195,000	195,000	200,000	200,000	200,000
	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR(1) Route: ZZ Year Added: 2008 Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	TOTAL	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	Description:	HIGH RISK RURAL ROADS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: AMY GAMBLE 802-828-1055	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,200,000	0	0	550,000	550,000	550,000	550,000	0
	Description:	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Year Added: 2007 Project Manager: JOSH SCHULTZ 802-828-6980	PE	110,000	0	20,000	20,000	20,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	0	80,000	80,000	80,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	0	100,000	100,000	100,000	125,000	125,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									

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SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Year Added: 2007 Project Manager: JOSH SCHULTZ 802-828-6980	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTHWEST REGI STPG SIGN(42) Route: VARIOUS ROUTES Year Added: 2014 Project Manager: AMY GAMBLE 802-828-1055	PE	18,000	9,997	8,003	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	0	85,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	103,000	9,997	93,003	0	0	0	0	0
	Description:	SIGN REPLACEMENT IN THE NORTHWEST REGION OF THE STATE: ALBURGH-SWANTON VT78, EXCLUDING THE CLASS I SECTION IN SWANTON; AND HIGHGATE US7.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHWEST REGI STPG SIGN(41) Route: VARIOUS ROUTES Year Added: 2014 Project Manager: AMY GAMBLE 802-828-1055	PE	25,000	9,335	15,665	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	127,000	0	127,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	152,000	9,335	142,665	0	0	0	0	0
	Description:	SIGN REPLACEMENT IN THE SOUTHWEST REGION OF THE STATE: READSBORO-SEARSBURG VT8; JAMAICA VT30; WELLS-POULTNEY VT31; AND POWNAL VT346.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18) Route: US 2/VT 100/UNION Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	405,000	397,781	7,219	0	0	0	0	0
	ROW	110,000	50,113	39,887	20,000	0	0	0	0
	CONST	3,120,000	0	0	320,000	2,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,635,000	447,894	47,106	340,000	2,800,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WOODFORD-MARLBORO STPG SIGN(35) Route: VT 9 Year Added: 2012 Project Manager: AMY GAMBLE 802-828-1055	PE	31,745	31,745	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	117,000	161	116,839	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	148,745	31,906	116,839	0	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS ALONG VT9, BEGINNING AT THE BENNINGTON-WOODFORD TOWN LINE AND EXTENDING EASTERLY 30.77 MILES TO THE MARLBORO-BRATTLEBORO TOWN LINE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES	Prior to 2006
MIDDLEBURY	US 7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US 7	ST 019-3()SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN	Prior to 2006
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS	Prior to 2006
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS	Prior to 2006