

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM											<u>COLOR KEY</u>
FY 2014 AS PASSED - TRANSPORTATION PROGRAM											
											Earmark
5/14/2013 15:54											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARTON/ORLEANS	PARK & RIDE, EXIT #25 of #26	CMG PARK ()	35,000				35,000		35,000		35,000
BENNINGTON	PARK & RIDE	CMG PARK ()	35,000				35,000		35,000		35,000
BERLIN	PARK & RIDE, EXIT #7	CMG PARK ()		25,000			25,000		25,000		25,000
BERLIN	PARK & RIDE, EXIT #6	CMG PARK ()		35,000			35,000		35,000		35,000
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)		16,028		300,000	316,028		316,028		316,028
CAMBRIDGE	PARK & RIDE FACILITIES	CMG PARK ()		10,000		40,000	50,000		50,000		50,000
CHARLOTTE	PARK & RIDE FACILITIES	CMG PARK ()	35,000				35,000		35,000		35,000
EAST MONTPELIER	PARK & RIDE	CMG PARK(37)				200,000	200,000		200,000		200,000
HARTLAND	PARK AND RIDE BUS SHELTER	CMG PARK(25)				550,000	550,000		550,000		550,000
PUTNEY	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(26)				400,000	400,000		400,000		400,000
RICHMOND	PARK & RIDE FACILITIES	CMG PARK (31)				500,000	500,000		500,000		500,000
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)				350,000	350,000		350,000		350,000
SHARON	PARK & RIDE, EXIT #2	CMG PARK ()	25,000				25,000		25,000		25,000
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)		25,000		150,000	175,000		175,000		175,000
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		35,000	180,000		215,000		215,000		215,000
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK ()		100,000			100,000		100,000		100,000
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP ()				250,000	250,000	250,000			250,000
THETFORD	PARK & RIDE, EXIT #14	CMG PARK ()		30,000			30,000		30,000		30,000
VERGENNES - FERRISBURGH	PARK & RIDE FACILITY	CMG PARK (36)				500,000	500,000		500,000		500,000
WILLIAMSTOWN	PARK & RIDE, EXIT #5	CMG PARK ()	35,000				35,000		35,000		35,000
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		40,000	200,000		240,000		240,000		240,000
TOTAL PARK AND RIDE APPROPRIATION			165,000	316,028	380,000	3,240,000	4,101,028	250,000	3,851,028	0	4,101,028

PARK & RIDE LOTS

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	316,028	195,000	325,000	300,000
ROW	380,000	210,000	200,000	200,000
CONST	3,240,000	3,090,000	2,300,000	1,400,000
OTHER	165,000	130,000	0	0
TOTAL	4,101,028	3,625,000	2,825,000	1,900,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS BARTON-ORLEANS CMG PARK()SC Route: I 91 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	0	35,000	35,000	0	0	0	
	TOTAL	70,000	0	0	35,000	35,000	0	0	0	
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
	Comments:									
PARK & RIDE LOTS BENNINGTON CMG PARK()SC Route: VT 279 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	0	35,000	35,000	0	0	0	
	TOTAL	70,000	0	0	35,000	35,000	0	0	0	
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR VT279 IN BENNINGTON.								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK() Route: I 89 EXIT #6 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	60,000	0	0	35,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	0	0	150,000	200,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	410,000	0	0	35,000	175,000	200,000	0	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS BERLIN CMG PARK() Route: I 89 EXIT #7 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	90,000	0	0	25,000	40,000	25,000	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	500,000	0	0	0	0	150,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	25,000	50,000	175,000	350,000	0
	Description:	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.							
Comments:									
PARK & RIDE LOTS BRADFORD CMG PARK(33) Route: VT 25 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	125,000	48,452	60,520	16,028	0	0	0	0
	ROW	270,160	270,160	0	0	0	0	0	0
	CONST	500,000	0	0	300,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	895,160	318,612	60,520	316,028	200,000	0	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.							
Comments:									
PARK & RIDE LOTS CAMBRIDGE CMG PARK() Route: VT 15/VT 104 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	35,000	0	25,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	80,000	0	0	40,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	0	25,000	50,000	40,000	0	0	0
	Description:	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS CHARLOTTE CMG PARK()SC Route: US 7 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	70,000	0	0	35,000	35,000	0	0	0
	TOTAL	70,000	0	0	35,000	35,000	0	0	0
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR US7 IN CHARLOTTE.							
Comments:									
PARK & RIDE LOTS EAST MONTPELIER CMG PARK(37) Route: US 2/VT 14 NORTH Year Added: 2013 Project Manager: TINA BOHL 802-828-0177	PE	50,000	12,888	37,112	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	300,000	0	100,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	12,888	187,112	200,000	0	0	0	0
	Description:	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.							
Comments:									
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	201,632	193,886	7,746	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	579,300	307,465	271,835	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	780,932	0	279,581	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

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PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	150,000	139,388	10,612	0	0	0	0	0
	ROW	70,000	49,611	20,389	0	0	0	0	0
	CONST	600,000	0	50,000	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	188,999	81,001	550,000	0	0	0	0
	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
	Comments:								
PARK & RIDE LOTS PITTSFORD CMG PARK(35) Route: US 7/VT 3 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	75,000	69,092	5,908	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	69,092	5,908	0	0	0	0	0
	Description:	SCOPING FOR A PARK & RIDE FACILITY AT THE INTERSECTION OF US7 AND VT3 IN PITTSFORD.							
	Comments:	SCOPING SUBSTANTIALLY COMPLETE.							
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	150,000	133,500	16,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	200,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	133,500	216,500	400,000	0	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

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PARK & RIDE LOTS RICHMOND CMG PARK(31) Route: US 2/I 89 Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	295,561	265,561	30,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	619	499,381	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,295,561	266,180	529,381	500,000	0	0	0	0	
	Description:	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.								
	Comments:									
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	250,000	232,604	17,396	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	850,000	0	0	350,000	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,100,000	232,604	17,396	350,000	500,000	0	0	0	
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
	Comments:									
PARK & RIDE LOTS RUTLAND AREA CMG PARK() Route: TO BE DETERMINED Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	80,000	0	80,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	80,000	0	80,000	0	0	0	0	0	
	Description:	DEVELOPMENT OF A NEW PARK & RIDE FACILITY TO BE LOCATED IN RUTLAND COUNTY, AT A LOCATION TO BE DETERMINED. WORK WILL INCLUDE SUBBASE, PAVEMENT, LIGHTING, PAVEMENT MARKINGS, SIGNAGE, BUS SHELTER AND LANDSCAPING.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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PARK & RIDE LOTS SHARON CMG PARK()SC Route: I 89 EXIT #2 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	0	25,000	25,000	0	0	0
	TOTAL	50,000	0	0	25,000	25,000	0	0	0
	Description:	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #2 IN SHARON.							
Comments:									
PARK & RIDE LOTS SPRINGFIELD CMG PARK(32) Route: VT 11/US 5 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	126,000	57,056	43,944	25,000	0	0	0	0
	ROW	95,000	90,895	4,105	0	0	0	0	0
	CONST	650,000	0	0	150,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	871,000	147,951	48,049	175,000	500,000	0	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.							
Comments:									
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	183,000	113,154	29,846	35,000	5,000	0	0	0
	ROW	180,000	0	0	180,000	0	0	0	0
	CONST	800,000	0	0	0	100,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,163,000	113,154	29,846	215,000	105,000	700,000	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PARK & RIDE LOTS STATEWIDE CMG PARK() Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	900,000	0	100,000	100,000	100,000	300,000	300,000	0
	ROW	800,000	0	200,000	0	200,000	200,000	200,000	0
	CONST	1,200,000	0	0	0	0	400,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,900,000	0	300,000	100,000	300,000	900,000	1,300,000	0
	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.							
Comments:									
PARK & RIDE LOTS STATEWIDE CMG PARK(34) Route: ZZ Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	65,000	54,581	10,419	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	75,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	140,000	54,581	85,419	0	0	0	0	0
	Description:	UPGRADE, REPLACE OR INSTALL NEW SIGNAGE AT ALL EXISTING PARK & RIDE FACILITIES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PARK & RIDE LOTS THETFORD CMG PARK() Route: I 91 EXIT #14 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	50,000	0	15,000	30,000	5,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	0	200,000	100,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	0	15,000	30,000	205,000	100,000	0	0	
	Description:	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.								
	Comments:									
PARK & RIDE LOTS VERGENNES-FERRISBURGH CMG PARK(36) Route: Year Added: 2012 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,197,352	352	447,000	500,000	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,197,352	352	447,000	500,000	250,000	0	0	0	
	Description:	MOVING, REHABILITATION, AND ADAPTIVE RE-USE OF THE HISTORIC VERGENNES RAILROAD STATION AS A WELCOME CENTER IN THE FERRISBURGH PARK & RIDE FACILITY.								
	Comments:									
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK()SC Route: I 89 EXIT #5 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	35,000	35,000	0	0	0	0	
	TOTAL	70,000	0	35,000	35,000	0	0	0	0	
	Description:	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #5 (WILLIAMSTOWN-NORTHFIELD).								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: EXIT #12 AREA Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	248,000	123,802	64,198	40,000	20,000	0	0	0
	ROW	300,000	0	100,000	200,000	0	0	0	0
	CONST	1,400,000	0	0	0	900,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,948,000	123,802	164,198	240,000	920,000	500,000	0	0
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
	Comments:								

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON COUNTY		CMG PARK(13)S	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
BRATTLEBORO	US 5/VT 9	CMG PARK(14)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
HARTFORD	US 5	CMG PARK(12)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
WILLISTON		CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2012