

REST AREAS PROGRAM											COLOR KEY	
FY 2014 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
5/15/2013 8:32												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
BENNINGTON	WELCOME CENTER	NH 019-1(28)				895,753	895,753		169,476	726,277		895,753
DERBY	WELCOME CENTER	IM 091-3(8)		50,000			50,000		5,000	45,000		50,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		500,000				500,000	50,000		450,000		500,000
TOTAL REST AREAS APPROPRIATION			500,000	50,000	0	895,753	1,445,753	50,000	174,476	1,221,277	0	1,445,753

REST AREAS

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	50,000	0	0	0
ROW	0	0	0	0
CONST	895,753	0	0	0
OTHER	500,000	550,000	1,900,000	2,200,000
TOTAL	<u>1,445,753</u>	<u>550,000</u>	<u>1,900,000</u>	<u>2,200,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
REST AREAS BENNINGTON NH 019-1(28) Route: VT 279 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	570,000	507,059	62,941	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,324,442	925,689	5,503,000	895,753	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,894,442	1,432,748	5,565,941	895,753	0	0	0	0
	Description:	CONSTRUCTION OF A WELCOME CENTER WITHIN THE SYSTEMS INTERCHANGE OF VT279 IN BENNINGTON.							
	Comments:								
REST AREAS DERBY IM 091-3(8) Route: I 91 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	384,206	284,206	50,000	50,000	0	0	0	0
	ROW	57,500	45,909	11,591	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	0	0	5,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,441,706	330,115	61,591	50,000	0	0	0	5,000,000
	Description:	PROJECT IS FOR EXPANSION OF THE REST AREA BUILDING AND PARKING LOT IN DERBY, AND FOR THE PURCHASE OF ADDITIONAL ACREAGE TO THE WEST.							
	Comments:								
REST AREAS FAIR HAVEN NH BLDG(9) Route: VT 4A Year Added: 2011 Project Manager: TINA BOHL 802-828-0177	PE	65,129	65,129	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	892,631	302,631	590,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	957,760	367,760	590,000	0	0	0	0	0
	Description:	PROJECT IS FOR SHARED PARKING FACILITY AT THE WELCOME CENTER/DMV WEIGH STATION ON VT4A.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,200,000	0	50,000	500,000	550,000	1,900,000	2,200,000	0
Route:	TOTAL	5,200,000	0	50,000	500,000	550,000	1,900,000	2,200,000	0
REST AREAS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
Year Added: 2007	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									