

PUBLIC TRANSIT

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

5/15/2013 8:53														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	OTHER	TOTAL		
PUBLIC TRANSIT														
STATEWIDE	PROJECT D & E		136,367				136,367	27,274	109,093			136,367		
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		2,082,000				2,082,000	32,000	2,050,000			2,082,000		
STATEWIDE	ADMINISTRATIVE SUPPORT		540,617				540,617	157,617	383,000			540,617		
STATEWIDE	RURAL TRANS		6,888,430				6,888,430	239,456	6,648,974			6,888,430		
STATEWIDE	URBAN ASSISTANCE		815,000				815,000		815,000			815,000		
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		5,579,825				5,579,825	5,579,825				5,579,825		
STATEWIDE	RURAL PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000		
STATEWIDE	URBAN PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000		
STATEWIDE	TECHNICAL ASSISTANCE		200,000				200,000	40,000	160,000			200,000		
STATEWIDE	RURAL TECHNICAL ASSISTANCE		92,000				92,000		92,000			92,000		
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		3,499,550				3,499,550	98,819	3,400,731			3,499,550		
STATEWIDE	FACILITY DEVELOPMENT		300,000				300,000	300,000				300,000		
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		30,000				30,000	30,000				30,000		
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	GOVT ()	750,000				750,000	100,000	650,000			750,000		
STATEWIDE	CAPITAL MOBILITY PROGRAM		25,000				25,000	25,000				25,000		
CIRC ALTERNATIVES	TRANSPORTATION DEMAND/SYSTEMS MGMT		150,000				150,000	48,400	193,600			242,000		
STATEWIDE	STATE OF GOOD REPAIR SOFTWARE		3,122,780				3,122,780	224,556	2,898,224			3,122,780		
STATEWIDE	CAPITAL - GENERAL PUBLIC		3,682,610				3,682,610	432,610	3,250,000			3,682,610		
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		1,737,149				1,737,149	193,017	1,544,132			1,737,149		
TOTAL PUBLIC TRANSIT PROGRAM			30,631,328			0	0	0	30,631,328	7,528,574	23,194,754	0	0	30,723,328
TOTAL PUBLIC TRANSIT APPROPRIATION*									7,528,574	21,041,654	0	0	28,570,228	

*APPROPRIATION AMOUNT EXCLUDES \$2,153,100 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.

PUBLIC TRANSIT

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	30,631,328	26,922,181	26,922,181	26,922,181
TOTAL	30,631,328	26,922,181	26,922,181	26,922,181

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	844,500	0	694,500	150,000	0	0	0	0	
	TOTAL	844,500	0	694,500	150,000	0	0	0	0	
	Description:	TRANSPORTATION DEMAND MANAGEMENT/TRANSPORTATION SYSTEMS MANAGEMENT.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	352,900	0	352,900	0	0	0	0	0	
	TOTAL	352,900	0	352,900	0	0	0	0	0	
	Description:	VETERANS COMMUNITY LIVING INITIATIVE.								
	Comments:	PROJECT ONGOING.								
PUBLIC TRANSIT STATEWIDE Route: FACILITY DEVELOPMENT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	300,000	0	0	300,000	0	0	0	0	
	TOTAL	300,000	0	0	300,000	0	0	0	0	
	Description:	FACILITY DEVELOPMENT.								
	Comments:									

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PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	136,367	0	0	136,367	0	0	0	0
	TOTAL	136,367	0	0	136,367	0	0	0	0
Route: FUTURE PROJ. D&E Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT DEVELOPMENT AND EVALUATION.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,075,000	0	815,000	815,000	815,000	815,000	815,000	815,000
	TOTAL	4,075,000	0	815,000	815,000	815,000	815,000	815,000	815,000
Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	URBAN ASSISTANCE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	Description:	URBAN PREVENTIVE MAINTENANCE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2008 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	151,674	0	151,674	0	0	0	0	0
	TOTAL	151,674	0	151,674	0	0	0	0	0
	Description:	NEW FREEDOMS PROGRAM.							
	Comments:	PROGRAM ELIMINATED IN MAP-21.							
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	Description:	TECHNICAL ASSISTANCE.							
	Comments:								

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PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	33,429,066	0	5,875,346	6,888,430	6,888,430	6,888,430	6,888,430	0
	TOTAL	33,429,066	0	5,875,346	6,888,430	6,888,430	6,888,430	6,888,430	0
Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	RURAL TRANSPORTATION.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
Route: PUBLIC TRANSIT Year Added: 2012 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	VERMONT KIDNEY ASSOCIATION GRANT.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,657,300	0	1,534,520	3,122,780	0	0	0	0
	TOTAL	4,657,300	0	1,534,520	3,122,780	0	0	0	0
Route: PUBLIC TRANSIT Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	STATE OF GOOD REPAIR (SOGR) SOFTWARE.							
	Comments:								

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PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	100,000	0	0	25,000	25,000	25,000	25,000	0	
	TOTAL	100,000	0	0	25,000	25,000	25,000	25,000	25,000	0
Route: PUBLIC TRANSIT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	CAPITAL MOBILITY PROGRAM.								
	Comments:									
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	17,497,750	0	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	0
	TOTAL	17,497,750	0	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	OPERATING ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES.								
	Comments:									
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	7,376,819	0	428,223	1,737,149	1,737,149	1,737,149	1,737,149	1,737,149	0
	TOTAL	7,376,819	0	428,223	1,737,149	1,737,149	1,737,149	1,737,149	1,737,149	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES.								
	Comments:									

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PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,899,125	0	5,579,825	5,579,825	5,579,825	5,579,825	5,579,825	0
	TOTAL	27,899,125	0	5,579,825	5,579,825	5,579,825	5,579,825	5,579,825	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	STATE PUBLIC TRANSPORTATION FUNDS.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,613,876	0	451,408	540,617	540,617	540,617	540,617	0
	TOTAL	2,613,876	0	451,408	540,617	540,617	540,617	540,617	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,757,566	0	1,429,566	2,082,000	2,082,000	2,082,000	2,082,000	0
	TOTAL	9,757,566	0	1,429,566	2,082,000	2,082,000	2,082,000	2,082,000	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
	Comments:								

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PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	458,983	0	90,983	92,000	92,000	92,000	92,000	92,000
	TOTAL	458,983	0	90,983	92,000	92,000	92,000	92,000	92,000
	Description:	RURAL TECHNICAL ASSISTANCE PROGRAM.							
	Comments:								
PUBLIC TRANSIT STATEWIDE STPG GOVT () Route: ZZ Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,550,000	0	550,000	750,000	750,000	750,000	750,000	750,000
	TOTAL	3,550,000	0	550,000	750,000	750,000	750,000	750,000	750,000
	Description:	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS (GO VERMONT).							
	Comments:								
PUBLIC TRANSIT STATEWIDE CAPITAL Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	19,125,440	0	4,395,000	3,682,610	3,682,610	3,682,610	3,682,610	3,682,610
	TOTAL	19,125,440	0	4,395,000	3,682,610	3,682,610	3,682,610	3,682,610	3,682,610
	Description:	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC, CONSTRUCTION OF TRANSIT FACILITIES.							
	Comments:								