

AVIATION

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

5/15/2013 9:25														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	SCORE
AIR OPERATIONS														
BENNINGTON	RUNWAY SAFETY AREA (RSA) & RUNWAY RECONSTR. DESIGN	AV-FY13-011		150,000			150,000	15,000	135,000			150,000	10	586
BERLIN	PERIMETER FENCING COMPLETION					40,000	40,000	4,000	36,000			40,000	13	571
BERLIN	NORTHEAST TAXIWAY/HANGAR SITE DEVELOPMENT			250,000			250,000	25,000	225,000			250,000	22	457
CLARENDON	RUNWAY 1 PERMITTING W/FAA REIMBURSEABLE	AV-FY13-006		320,000			320,000	32,000	288,000			320,000	1	761
CLARENDON	STATE HANGAR JET RETROFIT					400,000	400,000	400,000				400,000	3	703
CLARENDON	RUNWAY 19 FINAL PLANS W/FAA REIMBURSEABLE	AIR 04-3213				5,360,000	5,360,000	680,000	4,680,000			5,360,000	5	691
CLARENDON	TERMINAL AREA LAYOUT			200,000			200,000	20,000	180,000			200,000	7	657
CLARENDON	TAXIWAY E FULL PARALLEL DESIGN			100,000			100,000	10,000	90,000			100,000	14	563
CLARENDON	RUNWAY 19 NORTH END STUDY			25,000			25,000	25,000				25,000	16	521
COVENTRY	PERIMETER FENCING					25,000	25,000	2,500	22,500			25,000	12	571
COVENTRY	SNOW REMOVAL EQUIP/ARFF BUILDING	AV-FY13-005		75,000			75,000	7,500	67,500			75,000	21	483
LYNDONVILLE	AVIGATION EASEMENTS				200,000		200,000	20,000	180,000			200,000	4	698
MIDDLEBURY	AVIGATION EASEMENTS	AV-FY13-024			250,000		250,000	25,000	225,000			250,000	6	683
MIDDLEBURY	RUNWAY SAFETY AREA W/RUNWAY & TAXIWAY EXTENSIONS	AIR 04-3181		100,000			100,000	10,000	90,000			100,000	8	633
MORRISTOWN	AVIGATION EASEMENTS	AIR 04-3174			300,000		300,000	30,000	270,000			300,000	17	515
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM		5,467,000				5,467,000	328,020	4,920,300		218,680	5,467,000		
SPRINGFIELD	RUNWAY SAFETY AREA/OBSTRUCTION STUDY/REMOVAL				150,000		150,000	15,000	135,000			150,000	2	759
SPRINGFIELD	HAZARD BEACONS	AV-FY10-003				300,000	300,000	30,000	270,000			300,000	19	492
STATEWIDE	AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS	AIR 04-3144				1,710,758	1,710,758	1,670,758	40,000			1,710,758		
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,078,013				1,078,013	1,078,013				1,078,013		
STATEWIDE	MSGP UNDERDRAIN EVALUATION/MAINTENANCE					150,000	150,000	15,000	135,000			150,000	11	579
STATEWIDE	STATEWIDE SYSTEM HANGAR DEVELOPMENT			50,000			50,000	5,000	45,000			50,000	18	501
STATEWIDE	REGIONAL GENERAL AVIATION AIRPORT SYSTEM STUDY			100,000			100,000	10,000	90,000			100,000	20	490
STATEWIDE	RUNWAY PAVEMENT MAINTENANCE					250,000	250,000	25,000	225,000			250,000		
STATEWIDE	GRANT TO CIVIL AIR PATROL (CAP)	AIR 04-3095	60,000				60,000	60,000				60,000		
TOTAL AVIATION PROGRAM			6,605,013	1,370,000	900,000	8,235,758	17,110,771	4,542,791	12,349,300	0	218,680	17,110,771		
TOTAL AVIATION APPROPRIATION*								4,542,791	7,429,000	0		11,971,791		

*APPROPRIATION AMOUNT EXCLUDES \$4,920,300 FAA FUNDS AND \$218,680 LOCAL FUNDS THAT PASS THROUGH DIRECTLY TO BURLINGTON AIRPORT.

AVIATION

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	1,370,000	150,000	0	0
ROW	900,000	0	0	0
CONST	8,085,758	9,056,913	11,594,704	2,289,174
OTHER	6,755,013	6,787,353	6,820,664	6,704,974
TOTAL	<u>17,110,771</u>	<u>15,994,266</u>	<u>18,415,368</u>	<u>8,994,148</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
AVIATION BENNINGTON AV-FY13-011 Route: W.H.MORSE AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	327,892	0	177,892	150,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,000,000	0	0	0	0	3,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,327,892	0	177,892	150,000	0	3,000,000	0	0	
	Description:	RUNWAY SAFETY AREA AND RUNWAY RECONSTRUCTION - DESIGN.								
	Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION BERLIN Route: E.F. KNAPP AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	250,000	0	0	250,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	650,000	0	0	0	650,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	900,000	0	0	250,000	650,000	0	0	0	
	Description:	NORTHEAST TAXIWAY & HANGAR SITE DEVELOPMENT AT THE E.F. KNAPP AIRPORT IN BERLIN.								
	Comments:	FACILITES-HANGARS RATING CHANGES FROM FAIR TO GOOD.								
AVIATION BERLIN Route: E.F.KNAPP AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	40,000	0	0	40,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	40,000	0	0	40,000	0	0	0	0	
	Description:	INSTALLATION OF PERIMETER FENCING AT THE E.F. KNAPP AIRPORT IN BERLIN.								
	Comments:	FACILITIES-FENCING RATING CHANGES FROM GOOD TO EXCELLENT.								

Agency of Transportation Multiyear Transportation Program

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AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	600,000	0	0	0	0	0	0	600,000
	TOTAL	600,000	0	0	0	0	0	0	600,000
	Description:	MULTI-USE SNOW REMOVAL EQUIPMENT (SRE) FOR THE RUTLAND STATE AIRPORT.							
Comments:	PROJECT WAS TERMINATED AS SUBSEQUENTLY DETERMINED TO BE INELIGIBLE BY FAA.								
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	200,000	0	0	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
	Description:	TERMINAL AREA LAYOUT AT THE RUTLAND STATE AIRPORT.							
Comments:	FACILITIES-TERMINAL RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	FULL PARALLEL TAXIWAY "E" AT THE RUTLAND STATE AIRPORT.							
Comments:	SAFETY-PARALLEL TAXIWAY RATING CHANGES FROM FAIR TO EXCELLENT.								

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AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	50,000	0	0	25,000	0	0	0	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	25,000	0	0	0	25,000
	Description:	RUNWAY 19 NORTH END STUDY.							
Comments:	CAPACITY-RUNWAY LENGTH RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: TOM ANDERSON 802-828-2723	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	400,000	0	0	0	0
	Description:	JET HANGAR RETROFIT AT THE RUTLAND STATE AIRPORT.							
Comments:	FACILITES-HANGARS RATING CHANGES FROM POOR TO GOOD.								
AVIATION CLARENDON AIR 04-3213 Route: RUTLAND AIRPORT Year Added: 2009 Project Manager: JASON OWEN 802-828-5752	PE	572,341	338,666	233,675	0	0	0	0	0
	ROW	115	115	0	0	0	0	0	0
	CONST	5,360,000	0	0	5,360,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,932,456	338,781	233,675	5,360,000	0	0	0	0
	Description:	RUNWAY SAFETY AREA (RSA) WITH AIRPORT ROAD RELOCATION.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								

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AVIATION CLARENDON AV-FY12-007 Route: RUTLAND AIRPORT Year Added: 2013 Project Manager: SCOTT FORTNEY 802-828-5753	PE	162,949	162,949	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	563,781	0	563,781	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	726,730	162,949	563,781	0	0	0	0	0
	Description:	BEACON TOWER REPLACEMENT (SOLAR) AT THE RUTLAND STATE AIRPORT.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO GOOD.								
AVIATION CLARENDON AV-FY13-006 Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	620,000	0	300,000	320,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,500,000	0	0	0	6,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,120,000	0	300,000	320,000	6,500,000	0	0	0
	Description:	PRELIMINARY DESIGN AND ENVIRONMENTAL PERMITTING FOR RUNWAY 01 SAFETY AREA IMPROVEMENTS AT THE RUTLAND STATE AIRPORT.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	384,993	0	384,993	0	0	0	0	0
	TOTAL	384,993	0	384,993	0	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT (SRE) FOR THE NEWPORT STATE AIRPORT.							
Comments:	PURCHASED. EQUIPMENT-SRE RATING CHANGES FROM VERY POOR TO EXCELLENT.								

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AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,000	0	0	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,000	0	0	25,000	0	0	0	0
	Description:	INSTALLATION OF PERIMETER FENCING TO COMPLETE TOTAL ENCLOSURE OF THE NEWPORT STATE AIRPORT.							
Comments:	FACILITIES-FENCING RATING CHANGES FROM GOOD TO EXCELLENT.								
AVIATION COVENTRY AIR 04-3217 Route: NEWPORT AIRPORT Year Added: 2009 Project Manager: JASON OWEN 802-828-5752	PE	461,990	209,965	252,025	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	461,990	209,965	252,025	0	0	0	0	0
	Description:	RUNWAY EXTENSION ENVIRONMENTAL ASSESSMENT (EA).							
Comments:	COMPLETED. MASTER PLAN WENT FROM FAIR TO EXCELLENT.								
AVIATION COVENTRY AV-FY13-005 Route: NEWPORT AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	0	0	280,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	355,000	0	0	75,000	280,000	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT (SRE), AIRPORT RESCUE AND FIRE FIGHTING (ARFF) COMBINED FACILITY.							
Comments:	EQUIPMENT-SRE RATING CHANGES FROM VERY POOR TO EXCELLENT.								

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AVIATION HIGHGATE AV-FY12-014 Route: FRANKLIN AIRPORT Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	305,805	0	305,805	0	0	0	0	0	
	TOTAL	305,805	0	305,805	0	0	0	0	0	
	Description:	SNOW REMOVAL EQUIPMENT (SRE) - LOADER/BLOWER.								
	Comments:	PURCHASED EQUIPMENT-SRE RATING WENT FROM FAIR TO EXCELLENT.								
AVIATION LYNDON Route: CALEDONIA AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0	
	ROW	200,000	0	0	200,000	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	0	200,000	0	0	0	0	
	Description:	AVIGATION EASEMENTS AT THE CALEDONIA STATE AIRPORT.								
	Comments:	SAFETY-PART 77 RATING GOES FROM VERY POOR TO EXCELLENT.								
AVIATION LYNDON AV-FY13-002 Route: CALEDONIA AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	270,113	0	270,113	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	270,113	0	270,113	0	0	0	0	0	
	Description:	PURCHASE OF SNOW REMOVAL EQUIPMENT (LOADER AND BLOWER) FOR THE CALEDONIA STATE AIRPORT.								
	Comments:	PURCHASED. EQUIPMENT-SRE RATING WENT FROM VERY POOR TO EXCELLENT.								

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AVIATION MIDDLEBURY AIR 04-3181 Route: MIDDLEBURY AIRPORT Year Added: Prior to 2006 Project Manager: JASON OWEN 802-828-5752	PE	470,914	174,578	46,336	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,470,914	174,578	46,336	100,000	150,000	2,000,000	0	0
	Description:	RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT; CAPACITY-RUNWAY LENGTH RATING GOES FROM POOR TO GOOD.								
AVIATION MIDDLEBURY AV-FY13-024 Route: MIDDLEBURY AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	494,033	0	244,033	250,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	494,033	0	244,033	250,000	0	0	0	0
	Description:	ACQUISITION OF AVAIGATIONS CLEAR PRIMARY APPROACH SURFACES, AT THE MIDDLEBURY STATE AIRPORT. THE RUNWAY EXTENSION WILL REQUIRE AN INCREASE IN THE APPROACH PARAMETERS, REQUIRING EXTENSIVE LAND CLEARING AND ACCESS TO WORK IN THE AFFECTED AREA.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT; CAPACITY-RUNWAY LENGTH RATING GOES FROM POOR TO GOOD.								
AVIATION MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Year Added: 2007 Project Manager: SCOTT FORTNEY 802-828-5753	PE	256,616	256,616	0	0	0	0	0	0
	ROW	1,758,992	592,644	866,348	300,000	0	0	0	0
	CONST	5,000,000	0	0	0	500,000	4,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,015,608	849,260	866,348	300,000	500,000	4,500,000	0	0
	Description:	ACQUIRE AVIGATION EASEMENTS IN THE APPROACH AND TRANSITIONAL AREAS TO RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.							
Comments:	SAFETY-APPROACHES RATING CHANGES FROM VERY POOR TO EXCELLENT. PAVEMENT PCI FROM 33 TO 100.								

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AVIATION SOUTH BURLINGTON Route: BURLINGTON AIRPORT Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	21,868,000	0	0	5,467,000	5,467,000	5,467,000	5,467,000	5,467,000
	TOTAL	21,868,000	0	0	5,467,000	5,467,000	5,467,000	5,467,000	5,467,000
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION FOR NOISE AND DEVELOPMENT; TAXIWAYS "G" AND "B" CONSTRUCTION; AND REHABILITATION OF THE CUSTOM RAMP.							
Comments:	NOT RATED.								
AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Year Added: 2007 Project Manager: JASON OWEN 802-828-5752	PE	150,550	0	150,550	0	0	0	0	0
	ROW	150,000	0	0	150,000	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,550	0	150,550	150,000	500,000	0	0	0
	Description:	DESIGN FOR RUNWAY SAFETY AREA AND OBSTRUCTION REMOVAL - AVIGATION EASEMENMTS.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION SPRINGFIELD AV-FY10-003 Route: HARTNESS AIRPORT Year Added: 2011 Project Manager: JASON OWEN 802-828-5752	PE	197,165	197,165	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,003,208	121,311	281,897	300,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,373	318,476	281,897	300,000	300,000	0	0	0
	Description:	HAZARD BEACON TOWER REPLACEMENT WITH SOLAR POWER UPGRADE.							
Comments:	SAFETY RATING CHANGES FROM POOR TO GOOD.								

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AVIATION STATEWIDE Route: AVIATION ADMIN. Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,510,004	0	0	1,078,013	1,110,353	1,143,664	1,177,974	0
	TOTAL	4,510,004	0	0	1,078,013	1,110,353	1,143,664	1,177,974	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									
AVIATION STATEWIDE Route: FUTURE PROJ. D&E Year Added: Prior to 2006 Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.							
Comments:	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN UPDATES AND UPGRADE OF THE AIRPORTIQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2012 Project Manager: GUY ROUELLE 802-828-1083	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	FAA NEW ENGLAND REGION GENERAL AVIATION SYSTEM PLAN.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2013 Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	514,195	0	64,195	150,000	150,000	150,000	0	0
	TOTAL	514,195	0	64,195	150,000	150,000	150,000	0	0
	Description:	MSGP (STORMWATER) UNDERDRAIN CLEANING.							
	Comments:	UNDERDRAIN RATING CHANGES FROM VERY POOR TO GOOD.							
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2013 Project Manager: SCOTT FORTNEY 802-828-5753	PE	61,100	0	61,100	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	830,000	0	130,000	250,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	891,100	0	191,100	250,000	150,000	150,000	150,000	0
	Description:	PAVEMENT MAINTENANCE.							
	Comments:	PAVEMENT RATING REMAINS GOOD.							
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2014 Project Manager: JIM THOMPSON 802-828-1083	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	0	0	0	0
	Description:	STATEWIDE SYSTEM HANGAR DEVELOPMENT.							
	Comments:	FACILITIES-HANGARS RATING GOES FROM POOR TO EXCELLENT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	690,220	390,220	60,000	60,000	60,000	60,000	60,000	0
	TOTAL	690,220	390,220	60,000	60,000	60,000	60,000	60,000	60,000
Route: CIVIL AIR PATROL Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	Description:	CIVIL AIR PATROL (CAP) GRANT.							
	Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGH CAP MOU.							
AVIATION STATEWIDE AIR 04-3144	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,770,460	5,798,911	0	1,710,758	176,913	1,944,704	2,139,174	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,770,460	5,798,911	0	1,710,758	176,913	1,944,704	2,139,174	0
Route: STATE AIRPORTS Year Added: Prior to 2006 Project Manager: ROGER BARRY 802-828-2603	Description:	STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS.							
	Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.							

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY11 -FY16. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://airports.vermont.gov/ACFP.htm>