	TRANSPOR										COLO	OR KEY
	FY 2014 AS PASSEI	O - TRAN	NSPORTA	TION PROG	RAM							
											Earmark	
5/15/2013 10:09												<del>                                     </del>
PROJECT NAME	DESCRIPTION	NUMBE	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
BUILDINGS PROJECTS												
BENNINGTON	DESIGN AND CONSTRUCT NEW GARAGE ROOF			2,000		100,000	102,000	102,000				102,000
CHESTER	DESIGN, PERMIT AND CONSTRUCT NEW 3-BAY GARAGE			25,000		700,000	725,000		725,000			725,000
COLCHESTER FORT	DESIGN, PERMIT REN/CON OFFICE, GARAGE SHEDS, BLDGS.			30,000		845,000	875,000		875,000			875,000
NEWBURY	NEW 5-BAY GARAGE TO REPLACE BOLTONVILLE GARAGE			25,000			25,000	25,000				25,000
ST JOHNSBURY	CONSTRUCT D7/NE REGIONAL CONSTRUCTION OFFICE BUILDING			80,000		200,000	280,000		280,000			280,000
STATEWIDE	INSTALLATION OF NET METERING SOLAR SYSTEMS AT GARAGES			1,000		200,000	201,000	201,000				201,000
STATEWIDE	DESIGN, PERMIT & CONSTRUCT FUEL STORAGE TANKS			1,000		160,000	161,000	161,000				161,000
STATEWIDE	BRINE MAKING FACILITIES			3,000		200,000	203,000	203,000				203,000
STATEWIDE	ROOF/MEMBRANE REPLACEMENTS			1,000		100,000	101,000	101,000				101,000
STATEWIDE	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS			5,000		150,000	155,000	155,000				155,000
THETFORD	DESIGN, PERMIT & CONSTRUCT 1-BAY ADDITION			5,000			5,000	5,000				5,000
WHITE RIVER JCT.	CONSTRUCT D4/SE REGIONAL CONSTRUCTION OFFICE			40,000			40,000	40,000				40,000
TOTAL TRANSPORTATION BUILI	DINGS APPROPRIATION		0	218.000	0	2.655.000	2.873.000	993.000	1.880.000		0 0	2.873.00

# TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	218,000	51,000	31,000	11,000
ROW	0	0	0	0
CONST	2,655,000	3,500,000	2,560,000	810,000
OTHER	0	0	0	0
TOTAL	2,873,000	3,551,000	2,591,000	821,000

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	2,000	0	0	2,000	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	102,000	0	0	102,000	0	0	0	0
N/A	Description:	DESIGN AND CON	ISTRUCT A NEW	GARAGE ROOF.					
Year Added: 2010									
Project Manager:									
BRAD MCAVOY	Comments:								
828-2603									
	l ==	1 -		1 -					
TRANSPORTATION BUILDING PR		0	0	0	0	0	0	0	0
CENTRAL GARAGE	ROW	0	0	0	0	0	0	0	0
	CONST	65,000	0	65,000 0	0	0	0	0	0
Route:	OTHER	65,000	0	, and the second	0	0	0	0	0
N/A	TOTAL		· ·			<u> </u>	-	0	<u> </u>
	Description:	DEMOLITION AND RESEARCH BUILD	) REMOVAL OF TH DING:	HE ANNEX BUILDII	NG, PLUS REGRAL	JING/PAVING BET	WEEN CENTRAL G	SARAGE AND THE	MATERIALS &
Year Added: 2013									
Project Manager:	Comments:								
BRAD MCAVOY									
828-2603									
TRANSPORTATION BUILDING PR	PE	0	0	0	0	0	0	0	0
CENTRAL GARAGE	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	500,000	0	500,000	0	0	0	0	0
N/A	Description:	CENTRAL GARAG	E COMPLEX HEA	TING SYSTEM RE	PLACEMENT (SEP	ARATE BOILERS	FOR CENTRAL GA	RAGE, MATERIAL	S & RESEARCH
Year Added: 2013		BUILDING, AND T	HE TRAFFIC SHO	P BUILDING).	`				
Project Manager:									
BRAD MCAVOY	Comments:								
828-2603									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	25,000	0	0	25,000	0	0	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	725,000	0	0	725,000	0	0	0	0
N/A	Description:	DESIGN, PERMIT	AND CONSTRUCT	ΓA NEW 3-BAY GA	ARAGE.				
Year Added: 2012									
Project Manager:									
BRAD MCAVOY	Comments:								
828-2603									
010 1000									
	l ==	1		l				. 1	
TRANSPORTATION BUILDING PR	L	60,000	0	30,000	30,000	0	0	0	0
COLCHESTER "FORT"	ROW	0	0	0	0	0	0	0	0
	CONST	1,690,000	0	845,000	845,000	0	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
N/A	TOTAL	1,750,000	0	,	875,000	0	0	0	0
Year Added: 2013	Description:	DESIGN, PERMIT, INVOLVES CONST							
		GARAGE.							
Project Manager:	Comments:								
BRAD MCAVOY									
828-2603									
TRANSPORTATION BUILDING PR	PE	25,000	0	0	25,000	0	0	0	0
NEWBURY	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	925,000	0	0	25,000	900,000	0	0	0
N/A	Description:	NEW 5-BAY GARA	GE TO REPLACE	<b>EXISTING BOLTO</b>	NVILLE GARAGE.		-		
Year Added: 2012									
Project Manager:									
BRAD MCAVOY	Comments:								
828-2603									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	2,000	0	0	0	0	0	0	0
ROYALTON	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	35,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	37,000	0	35,000	0	0	0	0	0
N/A	Description:	ENERGY UPGRAD	DES (WINDOWS, S	SIDING, INSULATIO	ON).				
Year Added: 2010									
Project Manager:									
BRAD MCAVOY	Comments:								
828-2603									
010 1000									
	l ==	1		1 -				. 1	
TRANSPORTATION BUILDING PR		80,000	0	0	80,000	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
N/A	TOTAL	680,000	0	0	280,000	400,000	0	0	0
	Description:	CONSTRUCT DIS	IRICT //NE REGIC	DNAL CONSTRUC	HON OFFICE BUIL	DING.			
Year Added: 2013									
Project Manager:	Comments:								
BRAD MCAVOY	Comments.								
828-2603									
	<u> </u>								
TRANSPORTATION BUILDING PR	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,005,000	0	201,000	201,000	201,000	201,000	201,000	0
N/A	Description:	INSTALLATION OF	NET METERING	SOLAR SYSTEMS	AT VARIOUS GAR	RAGES THROUGH	OUT THE STATE V	VHERE FEASIBLE.	
Year Added: 2013									
Project Manager:									
BRAD MCAVOY	Comments:								
828-2603									
020 2000									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	5,000	0	5,000	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	105,000	0	105,000	0	0	0	0	0
N/A	Description:	ELECTRICAL SER	VICE UPGRADES						
Year Added: 2012									
Project Manager:									
BRAD MCAVOY	Comments:								
828-2603									
TRANSPORTATION BUILDING PR	PE	2,000	0	1,000	1,000	1,000	1,000	1,000	0
STATEWIDE	ROW	0	0	0	. 0	. 0	0	0	0
	CONST	800,000	0	160,000	160,000	160,000	160,000	160,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	802,000	0	161,000	161,000	161,000	161,000	161,000	0
N/A	Description:	DESIGN, PERMIT				FUEL STORAGE T	ANKS (AST'S) AT N	MAINTENANCE FA	CILITIES AS
Year Added: 2009		EXISTING TANKS	REACH MAXIMUN	A SERVICEABLE L	IFE.				
Project Manager:									
BRAD MCAVOY	Comments:	GENERALLY ANTI	CIPATE REPLACI	NG 8 EXISTING TA	ANKS PER YEAR, (	GIVEN AGE AND C	ONDITION OF EXI	STING TANKS.	
828-2603									
020 2000									
TRANSPORTATION BUILDING PR	DE	15,000	0	3,000	3,000	3,000	3,000	3,000	0
STATEWIDE	ROW	0	0	3,000	3,000	3,000	3,000	3,000	0
STATEWIDE	CONST	880,000	0	80,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	895,000	0	83,000	203,000	203,000	203,000	203,000	0
N/A	Description:	BRINE-MAKING FA	ACILITES.	<u> </u>	,	,	,	,	
Year Added: 2012			-						
Project Manager:									
BRAD MCAVOY	Comments:								
828-2603									
020 2000									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	O
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	O
	OTHER	0	0	0	0	0	0	0	O
Route:	TOTAL	505,000	0	101,000	101,000	101,000	101,000	101,000	0
N/A	Description:	ROOF/MEMBRAN	E REPLACEMENT	S (ESTIMATE 3 PE	R YEAR).				
Year Added: 2013									
Project Manager:									
BRAD MCAVOY	Comments:								
828-2603									
TRANSPORTATION BUILDING PR	lpr	25 000	0	5,000	5 000	5,000	5,000	5 000	
		25,000 0	0	5,000	5,000	5,000	5,000	5,000	
STATEWIDE	ROW	750,000	0	150,000	150,000	150,000	150,000	450,000	
	CONST OTHER	750,000	0	150,000	150,000	150,000	150,000	150,000	(
Route:	TOTAL	775,000	0	155,000	155,000	155,000	155,000	155,000	
N/A	Description:	REPLACE AGING,	·			155,000	133,000	133,000	
Year Added: 2013	Description.	REPLACE AGING,	FAILING AND INL	PRICIENT FILATIN	IG STSTEMS.				
Project Manager:	Comments:								
BRAD MCAVOY									
828-2603									
TRANSPORTATION BUILDING PR	PE	2,000	0	2,000	0	0	0	0	(
STATEWIDE	ROW	0	0	0	0	0	0	0	(
	CONST	75,000	0	75,000	0	0	0	0	(
_	OTHER	0	0	0	0	0	0	0	(
Route:	TOTAL	77,000	0	77,000	0	0	0	0	(
N/A	Description:				DITIONS TO REPL		AILERS AND TO C	OMPLY WITH PRO	PER
Year Added: 2012		WASTEWATER DI	SPOSAL REQUIR	EMENTS (ST. JOH	NSBURY, WHITE F	RIVER JCT.).			
D :	0								
Project Manager:		Ī							
BRAD MCAVOY	Comments:								

PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PE	5,000	0	0	5,000	0	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	140,000	0	0	0	140,000	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL		0	0	5,000	140,000	0	0	0
Description:		AND CONSTRUCT	ΓA 1-BAY ADDITIO	ON TO THE EXISTI	NG GARAGE TO P	ROVIDE SPACE FO	OR LARGER TRUC	CK/LOADER
1	STORAGE.							
Comments:								
1								
DE	F 000		J 5.000	1 0	_			
	•	0	*	0			0	0
	•	0	l	0		_	0	0
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	•	0	ŭ	0	-			0
	,		· · ·	Ţ.		Ţ		
Description:			MALS & RESEARC	H BUILDING FOR	USE BY THE VIRA	ANS LEARNING CA	MPUS AND THE T	KAFFIC
1								
Comments:								
I								
I								
PE	2,000	0	0	0	0	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	55,000	0	55,000	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	57,000	0	55,000	0	0	0	0	0
Description:	DESIGN, PERMIT	AND CONSTRUCT	A COLD STORAG	GE BUILDING.				
I								
<u> </u>								
Comments:								
	Ī							
	PE ROW CONST OTHER TOTAL Description:  Comments:  PE ROW CONST OTHER TOTAL Description:  Comments:  PE ROW CONST OTHER TOTAL Description:	FUNDING         TOTAL COST           PE         5,000           ROW         0           CONST         140,000           OTHER         0           TOTAL         145,000           Description:         DESIGN, PERMIT STORAGE.           Comments:         0           CONST         225,000           OTHER         0           TOTAL         230,000           Description:         RENOVATION OF RESEARCH SECT           Comments:         Comments:           PE         2,000           ROW         0           CONST         55,000           OTHER         0           TOTAL         57,000           Description:         DESIGN, PERMIT	FUNDING         TOTAL COST         THRU FY 2012           PE         5,000         0           ROW         0         0           CONST         140,000         0           OTHER         0         0           TOTAL         145,000         0           Description:         DESIGN, PERMIT AND CONSTRUCTSTORAGE.           PE         5,000         0           ROW         0         0           CONST         225,000         0           OTHER         0         0           TOTAL         230,000         0           Description:         RENOVATION OF EXISTING MATER           RESEARCH SECTION.         O           Comments:         O         0           PE         2,000         0           ROW         0         0           CONST         55,000         0           OTHER         0         0           TOTAL         57,000         0           Description:         DESIGN, PERMIT AND CONSTRUCT	FUNDING         TOTAL COST         THRU FY 2012         YEAR FY 2013           PE         5,000         0         0           ROW         0         0         0           CONST         140,000         0         0           OTHER         0         0         0           TOTAL         145,000         0         0           Description:         DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITIONAL STORAGE.           Comments:         0         0         0           ROW         0         0         0         0           CONST         225,000         0         225,000         0           OTHER         0         0         230,000         0           Description:         RENOVATION OF EXISTING MATERIALS & RESEARCH RESEARCH SECTION.           Comments:         Comments:         0         0         0           PE         2,000         0         0         0           ROW         0         0         0         0           CONST         55,000         0         55,000           OTHER         0         0         0         0           TOTAL         57,000         0         55,	FUNDING         TOTAL COST         THRU FY 2012         YEAR FY 2013         FY 2014           PE         5,000         0         0         5,000           ROW         0         0         0         0           CONST         140,000         0         0         0           OTHER         0         0         0         0           TOTAL         145,000         0         0         5,000           Description:         DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTISTIVE AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTIVE ADDITION TO THE EXISTIVE AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTIVE AND CONSTRUCT A COLD STORAGE BUILDING.           PE         2,000         0         0         0         0           ROW         0         0         0         0         0           COMST         55,000         0         0         0         0           OTHER         0         0         0         0         0         0           OTHER         0         0         0         0         0         <	PE	FUNDING	Funding

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	140,000	0	40,000	40,000	40,000	20,000	0	0
WHITE RIVER JCT.	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	1,250,000	1,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,140,000	0	40,000	40,000	1,290,000	1,770,000	0	0
N/A	Description:					SAY MAINTENANC	E GARAGE WITH N	MECHANICS' BAYS	S, SALT/BRINE
Year Added: 2013		STORAGE BUILDI	NG, AND COLD ST	FORAGE BUILDIN	<b>3</b> .				
Project Manager:	_								
BRAD MCAVOY	Comments:	REPLACES EXIST	ING FACILITY ON	BESWICK AVE., V	VHICH WILL BE SC	DLD.			
828-2603									
020-2003									
020-2003									
TRANSPORTATION BUILDING PR	PE	8,000	0	0	0	0	0	0	0
	PE ROW	8,000	0	0	0	0	0 0	0	0
TRANSPORTATION BUILDING PR		8,000 0 200,000	0 0	0 0 200,000	0 0	0 0	0 0	0 0	0 0
TRANSPORTATION BUILDING PR	ROW	0	0 0 0	0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0
TRANSPORTATION BUILDING PR	ROW CONST	0	0 0 0 0	0 200,000	0 0 0 0	0 0 0 0	0	0 0 0 0	0 0 0 0
TRANSPORTATION BUILDING PR WILMINGTON	ROW CONST OTHER	0 200,000 0	•	0 200,000 0 200,000	~		0 0 0	0 0 0 0	0 0 0 0
TRANSPORTATION BUILDING PR WILMINGTON Route:	ROW CONST OTHER TOTAL	0 200,000 0 208,000	•	0 200,000 0 200,000	~		0 0 0	0 0 0 0	0 0 0 0
TRANSPORTATION BUILDING PR WILMINGTON  Route: N/A Year Added: 2013	ROW CONST OTHER TOTAL Description:	0 200,000 0 208,000	•	0 200,000 0 200,000	~		0 0 0	0 0 0 0	0 0 0 0
TRANSPORTATION BUILDING PR WILMINGTON  Route: N/A Year Added: 2013 Project Manager:	ROW CONST OTHER TOTAL	0 200,000 0 208,000	•	0 200,000 0 200,000	~		0 0 0	0 0 0 0	0 0 0 0
TRANSPORTATION BUILDING PR WILMINGTON  Route: N/A Year Added: 2013	ROW CONST OTHER TOTAL Description:	0 200,000 0 208,000	•	0 200,000 0 200,000	~		0 0 0	0 0 0 0	0 0 0 0