				Α	VIATIO	N								
			FY 2015 AS	S PASSED -	TRANSPO	RTATION P	ROGRAM							T
5/27/2014 8:57	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	SCORE
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	I FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORIT	SCORE
AIR OPERATIONS														
BENNINGTON	RUNWAY SAFETY AREA (RSA) & RUNWAY RECONSTR. DESIGN	AV139011		400,000			400,000	40,000	360,000			400,000	8	622
BERLIN	MASTER PLAN UPDATE			425,000			425,000	42,500	382,500			425,000	10	554
CLARENDON	RUNWAY 1 RSA W/APRON	AV148002				4,400,000	4,400,000	440,000	3,960,000			4,400,000		
COVENTRY	RUNWAY, TAXIWAY, TERMINAL AREA PERMITS	AV157007		630,000			630,000	63,000	567,000			630,000	1	784
COVENTRY	RUNWAY, TAXIWAY EXTENSION DESIGN/BUILD	AV157005				3,700,000	3,700,000	370,000	3,330,000			3,700,000		1
COVENTRY	WETLANDS MITIGATION					600,000	600,000	60,000	540,000			600,000	3	715
COVENTRY	CUSTOMS AND BORDER PROTECTION	+	169,000				169,000	169,000				169,000		
HIGHGATE	TAXIWAY ACCESS LIGHT SPORT			190,000			190,000	19,000	171,000			190,000	9	586
HIGHGATE	LIGHT SPORT HANGAR LAYOUT	AIR 04-3197		150,000			150,000	15,000	135,000			150,000	11	547
LYNDON	AVIGATION EASEMENTS				300,000		300,000	30,000	270,000			300,000	4	711
MIDDLEBURY	AVIGATION EASEMENTS	AV145008			345,000		345,000	34,500	310,500			345,000	5	703
MIDDLEBURY	RUNWAY SAFETY AREA W/RUNWAY & TAXIWAY EXTENSIONS			50,000			50,000	5,000	45,000			50,000	7	648
MORRISTOWN	RUNWAY RECONSTRUCT W/RSA	AIR 04-3174				3,936,460	3,936,460	393,646	3,542,814			3,936,460		
MORRISTOWN	OBSTRUCTION REMOVAL (APPROACH)	AV146022				500,000	500,000	50,000	450,000			500,000		
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM		5,736,530				5,736,530	344,192	5,162,877		229,461	5,736,530		
SPRINGFIELD	RUNWAY SAFETY AREA W/FAA REIMBURSABLE	AIR 04-3144		250,000			250,000	25,000	225,000			250,000	6	653
STATEWIDE	AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS					1,896,302	1,896,302	1,856,302	40,000			1,896,302		
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,127,565				1,127,565	1,127,565				1,127,565		
STATEWIDE	REGIONAL GENERAL AVIATION AIRPORT SYSTEM STUDY			100,000			100,000	10,000	90,000			100,000	12	490
STATEWIDE	RUNWAY PAVEMENT MAINTENANCE					375,000	375,000	37,500	337,500			375,000	2	728
STATEWIDE	GRANT TO CIVIL AIR PATROL (CAP)	AIR 04-3095	60,000				60,000	60,000				60,000		
TOTAL AVIATION PRO	OGRAM		7,093,095	2,195,000	645,000	15,407,762	25,340,857	5,192,205	19,919,191	0	229,461	25,340,857		
TOTAL AVIATION APP	PROPRIATION*							5,192,205	14,756,314	0		19,948,519		
*APPROPRIATION AM	OUNT EXCLUDES \$5,162,877 FAA FUNDS AND \$229,461 LOCAL FUNDS	THAT PASS THROU	IGH DIRECTLY	TO BURLINGTO	N AIRPORT.									1

AVIATION

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	2,195,000	0	0	0
ROW	645,000	0	0	0
CONST	15,576,762	4,726,913	5,094,704	2,289,174
OTHER	6,924,095	60,000	60,000	60,000
TOTAL	25,340,857	4,786,913	5,154,704	2,349,174

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION	PE	693,818	143,818	150,000	400,000	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY13-011	CONST	6,000,000	0	0	0	0	3,000,000	0	3,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,693,818	143,818	150,000	400,000	0	3,000,000	0	3,000,000
W.H.MORSE AIRPORT	Description:	RUNWAY SAFETY	AREA AND RUNV	VAY RECONSTRU	CTION - DESIGN.				
Year Added: 2014									
Project Manager:									
SCOTT FORTNEY	Comments:	SAFETY RATING	CHANGES FROM I	FAIR TO EXCELLE	NT.				
802-828-5753									
AVIATION	PE	250 000	0	250.000	اما	0	0	اه	0
		250,000	0	250,000 0	0	0	0	0	0
BERLIN	ROW	0 650 000	0	0	0	٥	0	0	650,000
	CONST	650,000	0		0	0	0	0	650,000
Route:	TOTAL	900,000	0	250,000	0	0	0	0	650,000
E.F. KNAPP AIRPORT	Description:	,			NT AT THE E.F. KI			٥	030,000
-	Description.	NORTHEASTTAX	IWAT & HANGAR	SITE DEVELOPINE	INT AT THE E.F. N	NAFF AIRFORT IN	DERLIN.		
Year Added: 2014									
Project Manager:	Comments:	FACILITES-HANG	ARS RATING CHA	NGES FROM FAIR	TO GOOD.				
SCOTT FORTNEY		PROJECT DEFER							
802-828-5753									
AVIATION	PE	425,000	0	0	425,000	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	425,000	0	0	425,000	0	0	0	0
E.F. KNAPP AIRPORT	Description:	MASTER PLAN UP	PDATE - APRON/H	ANGAR AREA DE	VELOPMENT.				
Year Added: 2015									
Project Manager:									
SCOTT FORTNEY	Comments:	FACILITES - HANG	GARS RATING CHA	ANGES FROM FAI	R TO GOOD.				
i	I	1							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION	PE	29,183	0	29,183	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
	CONST	35,329	0	35,329	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	64,512	0	64,512	0	0	0	0	0
E.F.KNAPP AIRPORT	Description:	INSTALLATION OF	PERIMETER FEN	ICING AT THE E.F	. KNAPP AIRPORT	IN BERLIN.			
Year Added: 2014									
Project Manager:	Comments:	EAGULITIES FENO	INO DATINO OLIA	1050 FD0M 000	D TO EVOEL ENT				
JASON OWEN	Comments:	FACILITIES-FENC	ING RATING CHAI	NGES FROM GOO	D TO EXCELLENT				
802-828-5752									
		L							
AVIATION	PE	100,000	0	100,000	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	100,000	0	100,000	0	0	0	0	0
RUTLAND AIRPORT	Description:	FULL PARALLEL T	AXIWAY "E" AT T	HE RUTLAND STA	TE AIRPORT.				
Year Added: 2014									
Project Manager:	Commenter	0.5557/5.55							
SCOTT FORTNEY	Comments:	SAFETY-PARALLE PROJECT DEFER		NG CHANGES FRO	OM FAIR TO EXCE	LLENT.			
802-828-5753		T TOOLOT BET EN							
AVIATION	PE	50,000	0	25,000	0	0	0	0	25,000
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RUTLAND AIRPORT	TOTAL	50,000	0	25,000	0	0	0	0	25,000
	Description:	RUNWAY 19 NOR	TH END STUDY.						
Year Added: 2014									
Project Manager:	Comments:	CAPACITY-RUNW	AY I FNGTH RATI	NG CHANGES FRO	OM FAIR TO EXCE	I I FNT.			
SCOTT FORTNEY		PROJECT DEFER			10 LAGE				
802-828-5753									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	400,000	0	400,000	0	0	0	0	0
RUTLAND AIRPORT	Description:	JET HANGAR RET	ROFIT AT THE RU	JTLAND STATE AI	RPORT.				
Year Added: 2014									
Project Manager:									
TOM ANDERSON	Comments:	FACILITES-HANG	ARS RATING CHA	NGES FROM POC	R TO GOOD.				
802-828-2723									
AVIATION	PE	277,792	277,792	0	0	0	0	0	0
CLARENDON	ROW	22,469	22,469	0	0	0	0	0	0
AIR 04-3213	CONST	2,809,000	0	2,809,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,109,261	300,261	2,809,000	0	0	0	0	0
RUTLAND AIRPORT	Description:	RUNWAY SAFETY	AREA (RSA) WIT	H AIRPORT ROAD	RELOCATION.				
Year Added: 2009									
Project Manager:	0								
SCOTT FORTNEY	Comments:	SAFETY RATING (ENT.				
802-828-5753		T KOSEOT GOBOTA	AIVITALLI OOMI L						
AVIATION	PE	713,032	323,032	390,000	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
AV-FY13-006	CONST	8,800,000	0	0	4,400,000	4,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,513,032	323,032	390,000	4,400,000	4,400,000	0	0	0
RUTLAND AIRPORT	Description:	PRELIMINARY DE	SIGN AND ENVIR	ONMENTAL PERM	IITTING FOR RUNV	VAY 01 SAFETY A	REA IMPROVEMEI	NTS AT THE RUTL	AND STATE
Year Added: 2014		AIRPORT.							
Project Manager:	Comments:	SAFETY RATING (EAID TO EVOEL !	INIT				
SCOTT FORTNEY	Comments.	SAFETY RATING	CHANGES FROM I	FAIR TO EXCELLE	INI.				
802-828-5753									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION	PE	29,183	0	29,183	0	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
	CONST	32,631	0	32,631	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	61,814	0	61,814	0	0	0	0	0
NEWPORT AIRPORT	Description:	INSTALLATION OF	PERIMETER FEI	NCING TO COMPL	ETE TOTAL ENCLO	OSURE OF THE N	EWPORT STATE A	AIRPORT.	
Year Added: 2014									
Project Manager:	2								
JASON OWEN	Comments:	SUBSTANTIALLY		NGES FROM GOO	D TO EXCELLENT				
802-828-5752		SOBSTANTIALLT	COMI ELTE.						
AVIATION	PE	0	0	0	0	0	0	ol	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
	CONST	169,000	0	0	169,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	169,000	0	0	169,000	0	0	0	0
NEWPORT AIRPORT	Description:	CUSTOMS AND B	ORDER PROTECT	ION.				-	
Year Added: 2015									
Project Manager:									
GUY ROUELLE	Comments:								
802-828-1083									
AVIATION	PE	0	0	0	0	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	٥	0
COVERNIC	CONST	600,000	0	0	600,000	0	0	٥	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	600,000	0	0	600,000	0	0	0	0
NEWPORT AIRPORT	Description:	NEWPORT WETLA	ANDS MITIGATION	FEES FOR RUNV	VAY & TAXIWAY E	XTENSION CONS	TRUCTION.		
Year Added:									
Project Manager:									
GUY ROUELLE	Comments:	CAPACITY - RUNV	VAY LENGTH - RA	TING GOES FROM	I FAIR TO EXCELL	LENT.			
802-828-1083									

COVENTRY ROW 0 0 0 0 0 0 0 0 0	PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AV-FY15-005	AVIATION	PE	252,000	0	252,000	0	0	0	0	0
Route: NEWPORT AIRPORT N	COVENTRY	ROW	0	0	0	0	0	0	0	0
TOTAL 3,952,000 0 252,000 3,700,000 0 0 0 0 0 0 0 0	AV-FY15-005	CONST	3,700,000	0	0	3,700,000	0	0	0	0
NEWPORT AIRPORT STATE AIRP	_		•		-	•		· ·	-	0
Year Added: 2015 Project Manager: Comments: LARRY LACKEY 802-828-3554 AVIATION PE 630,000 0					· · · · · · · · · · · · · · · · · · ·		0	0	0	0
Project Manager: LARRY LACKEY 802-828-3354	NEWPORT AIRPORT	Description:	EXTENSION OF T	HE RUNWAY AT T	HE NEWPORT ST	ATE AIRPORT.				
LARRY LACKEY 802-828-3554 AVIATION PE 630,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year Added: 2015									
LARY LACKEY	Project Manager:	Comments								
AVIATION PE	LARRY LACKEY	Comments:								
ROW	802-828-3554									
ROW										
AV-FY15-007				_	0			0	0	0
Route: TOTAL 630,000 0 0 0 0 0 0 0 0			· ·	•	0	0	-	ŭ	0	0
Route: TOTAL 630,000 0 0 630,000 0 0 0 0 0 0 0 0	AV-FY15-007		_	-	0	0	_	-	•	0
NEWPORT AIRPORT Tyear Added: 2015 Project Manager: LARRY LACKEY 802-828-3554	Pouto					0				0
Year Added: 2015 Project Manager: LARRY LACKEY 802-828-3554 AVIATION HIGHGATE ROW CONST OTHER					-		-	0	0	0
Project Manager: LARRY LACKEY 802-828-3554		Description:	RUNWAY/TAXIWA	Y TERMINAL ARE	A PERMITS, AT TI	HE NEWPORT STA	TE AIRPORT.			
LARRY LACKEY 802-828-3554 AVIATION PE 150,000 0 0 150,000 0 0 0 HIGHGATE ROW 0 0 0 0 0 0 0 0 0 CONST 0 0 0 0 0 0 0 0 0 CONST 0 0 0 0 0 0 0 0 0 OTHER 0 0 0 0 0 0 0 0 0 0 Route: TOTAL 150,000 0 0 150,000 0 0 0 0 FRANKLIN AIRPORT PEARANKLIN AIRPORT Year Added: 2015 Project Manager: SCOTT FORTNEY Comments:										
AVIATION PE 150,000 0 0 150,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Comments:								
AVIATION PE 150,000 0 0 150,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
HIGHGATE ROW CONST O OTHER OT	802-828-3554									
HIGHGATE	AVIIATION	l _D e	450.000			450.000	•			
CONST 0 0 0 0 0 0 0 0 0						150,000	_			0
OTHER O O O O O O O O O	HIGHGATE		· ·	·	0	0		•	•	0
Route: TOTAL 150,000 0 150,000 0			· ·	J	0	١	•	•	•	0
FRANKLIN AIRPORT Year Added: 2015 Project Manager: SCOTT FORTNEY Description: LIGHT SPORT HANGAR LAYOUT. Comments: Comments:	Route:					150,000		-		0
Year Added: 2015 Project Manager: SCOTT FORTNEY Comments:			•			130,000		0	0	0
SCOTT FORTNEY Comments:	Year Added: 2015									
SCOTT FORTNEY Comments:	Project Manager:									
		Comments:								
	802-828-5753									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION	PE	190,000	0	0	190,000	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AIR 04-3197	CONST	350,000	0	0	0	0	0	0	350,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	540,000	0	0	190,000	0	0	0	350,000
FRANKLIN AIRPORT	Description:	TAXIWAY ACCESS	S LIGHT SPORT.						
Year Added: 2008									
Project Manager:									
SCOTT FORTNEY	Comments:	NOT RATED.							
802-828-5753									
002 020 0700									
	1	1			1		. 1		
AVIATION	PE	0	0	0		0	0	0	0
LYNDON	ROW	300,000	0	0	300,000	0	0	0	0
AV-FY14-003	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	300,000	0	0	7	0	0	0	0
CALEDONIA AIRPORT	Description:	AVIGATION EASE	MENTS AT THE C	ALEDONIA STATE	AIRPORT.				
Year Added: 2014									
Project Manager: SCOTT FORTNEY 802-828-5753	Comments:	SAFETY-PART 77	RATING GOES FR	ROM VERY POOR	TO EXCELLENT.				
AVIATION	PE	300,000	174,578	0	50,000	0	0	0	75,422
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
AIR 04-3181	CONST	1,500,000	0	0	0	0	0	0	1,500,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,800,000	174,578	0	00,000	0	0	0	1,575,422
MIDDLEBURY AIRPORT	Description:	RUNWAY AND TA	XIWAY EXTENSIO	N WITH RUNWAY	SAFETY AREA.				
Year Added: Prior to 2006									
Project Manager:									
JASON OWEN	Comments:	SAFETY RATING	CHANGES FROM I	FAIR TO EXCELLE	ENT; CAPACITY-RU	JNWAY LENGTH R	ATING GOES FRO	OM POOR TO GO	DD.
802-828-5752									
002 020 0102									

Year Added: 2014	ST ER AL AVIGATION Ments: SAFETY F			250,000 0 0 250,000	345,000 0 0 345,000	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0
AV-FY13-024 Route: MIDDLEBURY AIRPORT Year Added: 2014 Project Manager: JASON OWEN CONS OTHE TOTA Descr	ST ER AL AVIGATION Ments: SAFETY F	0 0 595,000 IN EASE	0 0 0 0 MENTS.	0 0 250,000	0 0 345,000	0 0 0	0 0	0 0	0
Route: MIDDLEBURY AIRPORT Year Added: 2014 Project Manager: JASON OWEN OTHE TOTA Descr TOTA Comm	ER AL Stription: AVIGATION Ments: SAFETY F	595,000 IN EASE	0 0 MENTS.	250,000	345,000	0	0	0	0
Route: TOTA MIDDLEBURY AIRPORT Year Added: 2014 Project Manager: JASON OWEN TOTA TOTA Comm	AL STIPLING AVIGATION AVIGATION SAFETY F	595,000 IN EASE	0 MENTS.	250,000	345,000	0	0	0	0
MIDDLEBURY AIRPORT Year Added: 2014 Project Manager: JASON OWEN TOTAL Description Communication	ments: SAFETY F	N EASE	MENTS.	,		- 1	- 1		
Year Added: 2014 Project Manager: JASON OWEN Description Comm	ments: SAFETY F			FAIR TO EXCELLE	:NT; CAPACITY-RU	NWAY LENGTH R.	ATING GOES FRO	M POOR TO GOOI	D.
Project Manager: JASON OWEN Comm		RATING (CHANGES FROM I	FAIR TO EXCELLE	NT; CAPACITY-RU	NWAY LENGTH RA	ATING GOES FRO	M POOR TO GOOI	D.
JASON OWEN		RATING (CHANGES FROM I	FAIR TO EXCELLE	NT; CAPACITY-RU	NWAY LENGTH R	ATING GOES FRO	M POOR TO GOOI	D.
JASON OWEN		RATING (CHANGES FROM I	FAIR TO EXCELLE	:NT; CAPACITY-RU	NWAY LENGTH R	ATING GOES FRO	M POOR TO GOOI	O.
802-828-5752									
AVIATION PE		256,616	256,616	0	0	ol	0	ol	0
MORRISTOWN ROW	/	604,840	594,840	10,000	0	ő	ő	ő	0
AIR 04-3174 CONS		500,000	0	0	500,000	0	o	ő	0
OTHE		0	0	0	0	0	0	ő	0
Route: TOTA		861,456	851,456	10,000	500,000	0	0	0	0
MORRISVILLE AIRPORT Descr			•	,	NSITIONAL AREAS	TO COMPLY WIT	H FAA FAA PART	77 REQUIREMENT	S.
Year Added: 2007									
Project Manager:									
JASON OWEN 802-828-5752			CHES RATING CH ROM 33 TO 100.	IANGES FROM VE	RY POOR TO EXC	ELLENT.			
AVIATION PE		200,000	92,704	0	0	0	0	0	107,296
MORRISTOWN ROW		366,348	0	866,348	0	0	0	0	0
AV-FY13-015 CONS		36,460	0	0	3,936,460	0	0	0	0
OTHE		0	0	0	0	0	0	0	0
Route: TOTA	,	002,808	92,704	866,348	3,936,460	0	0	0	107,296
	ription: RECONS	ructic	ON OF THE RUNW	AY AT THE MORR	ISVILLE-STOWE S	TATE AIRPORT.			
Year Added: 2014									
Project Manager:	ments:								
JASON OWEN	monto.								
802-828-5752									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,736,530	0	0	5,736,530	0	0	0	0
Route:	TOTAL	5,736,530	0	0	5,736,530	0	0	0	0
BURLINGTON AIRPORT	Description:				RLINGTON INTERI				FOR NOISE
Year Added: 2013		AND DEVELOPME	:NT; TAXIWAYS "G	B" AND "B" CONST	RUCTION; AND RE	EHABILITATION OF	THE CUSTOM RA	AMP.	
Project Manager:									
JASON OWEN	Comments:	NOT RATED.							
802-828-5752									
AVIATION	PE	250,000	0	0	250,000	0	0	٥	0
	ROW	250,000	0	١	250,000	0	0	0	0
SPRINGFIELD	CONST	0	0	١	0	0	0	0	0
	OTHER	0	0	١	0	0	0	0	0
Route:	TOTAL	250.000	0	0	250,000	0	0	0	0
HARTNESS AIRPORT	Description:	7		-	ABLE AGREEMEN	<u>-</u>		U U	
	Description.	KONWAT SAFETT	ARLA (RSA) WIT	TITAA KLIWBOKS	ABLE AGREEMEN	I - AVIGATION LA	SLIVILIVI'S.		
Year Added: 2007									
Project Manager:	Comments:	SAFETY RATING	CHANGES FROM I	FAIR TO EXCELLE	NT.				
SCOTT FORTNEY									
802-828-5753									
AVIATION	PE	240,633	240,633	0	0	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
AV-FY10-003	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	540,633	240,633	300,000	0	0	0	0	0
HARTNESS AIRPORT	Description:	HAZARD BEACON	TOWER REPLAC	EMENT WITH SOI	LAR POWER UPGR	RADE.			
Year Added: 2011									
Project Manager:	Commission								
SCOTT FORTNEY	Comments:	SAFETY RATING (PROJECT DEFER		POOR TO GOOD.					
		ILVOIECT DELEK	NLD.						

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,127,565	0	0	1,127,565	0	0	0	0
Route:	TOTAL	1,127,565	0	0	1,127,565	0	0	0	0
AVIATION ADMIN.	Description:	PROJECT IS FOR	THE ADMINISTRA	TIVE SUPPORT C	F THE AVIATION F	PROGRAM.			
Year Added: Prior to 2006									
Project Manager:									
GUY ROUELLE	Comments:								
802-828-1083									
002 020 1003									
	l _a =	1				- 1			
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
Doute	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	0	0	0	0	0	0	0	0
FUTURE PROJ. D&E	Description:	DEVELOPMENT A	ND EVALUATES F	PROJECTS THAT A	ARE IDENTIFIED IN	THE MOST RECE	ENT AVIATION CAP	PITAL FACILITIES	PROGRAM
Year Added: Prior to 2006		I LAN.							
Project Manager:	Comments:	DDO IFOTO TO DE	DETERMINED D	/ AIDDODT I AVOI	JT PLAN UPDATES	AND LIDODADE O	NE THE AIDDODTIC		- \^/!! !
SCOTT FORTNEY	Comments.	REFLECT THE AIR				AND UPGRADE C	OF THE AIRPORTIC	J PROGRAM THA	VVILL
802-828-5753			0111 01012 0						
AVIATION	PE	100,000	0	0	100,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	100,000	0	0	100,000	0	0	0	0
VARIOUS AIRPORTS	Description:	FAA NEW ENGLA	ND REGION GENE	RAL AVIATION SY	STEM PLAN.	-			
Year Added: 2012									
Project Manager:									
GUY ROUELLE	Comments:								
802-828-1083									
002-020-1003									

	0 0 0 0 TER) UNDERDRA	0 0 150,000 150,000 AIN CLEANING.	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
150,000 150,000 GP (STORMWA	0 0 0 0 TER) UNDERDRA	150,000 150,000 150,000 IIN CLEANING.	0	0	0	0	
150,000 150,000 GP (STORMWA'	0 0 TER) UNDERDRA	150,000 150,000 NIN CLEANING.	0	0	0	0	
150,000 GP (STORMWA DERDRAIN RAT	0 TER) UNDERDRA	150,000 AIN CLEANING.	0				
GP (STORMWA	TER) UNDERDRA	AIN CLEANING.	- 1	0	0	0	0
DERDRAIN RAT			TO GOOD.				
	ING CHANGES F	ROM VERY POOR	TO GOOD.				
	ING CHANGES F	ROM VERY POOR	TO GOOD.				
	ING CHANGES F	ROM VERY POOR	TO GOOD.				
60,000							
60,000							
60,000							
	0	0	0	0	0	0	60,000
0	0	0	0	0	0	0	0
955,000	0	130,000	375,000	150,000	150,000	150,000	0
0	0	0	0	0	0	0	0
1,015,000	0	130,000	375,000	150,000	150,000	150,000	60,000
/EMENT MAINT	ENANCE.		-	-	-	-	
/EMENT RATIN	G REMAINS GOO	DD.					
50,000	0	50,000	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
50,000	0	50,000	0	0	0	0	0
ATEWIDE SYSTI	EM HANGAR DEV	/ELOPMENT.	-	<u>-</u>	•	-	
CILITIES-HANG	ARS RATING GOE	S FROM POOR T	O EXCELLENT.				
√E	50,000 0 0 0 50,000	50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S0,000	50,000 0 50,000 0 0 0 0 0 0 0 0 0 0 0 0	S0,000	S0,000	S0,000

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AIR 04-3095	CONST	0	0	0	0	0	0	0	0
	OTHER	750,220	450,220	60,000	60,000	60,000	60,000	60,000	0
Route:	TOTAL	750,220	450,220	60,000	60,000	60,000	60,000	60,000	0
CIVIL AIR PATROL	Description:	CIVIL AIR PATROL	(CAP) GRANT.						
Year Added: Prior to 2006									
Project Manager:									
,	Comments:	ENABLES VTRANS	S TO CARRY OUT	STATUTORY SEA	RCH & RESCUE R	ESPONSIBILITIES	THROUGH CAP M	1OU.	
GUY ROUFLLE									
GUY ROUELLE 802-828-1083									
GUY ROUELLE 802-828-1083									
	PE	0	0	0	0	0	0	٥١	0
802-828-1083 AVIATION		0 0	0	0	0	0	0	0	0
AVIATION STATEWIDE	ROW	0 0 13,666,762	0 0 5,798,911	0	0	0 0 176,913	0	0 0 2.139.174	0 0
802-828-1083 AVIATION		0 0 13,666,762 0	0 0 5,798,911 0	0 0 1,710,758 0	0 0 1,896,302 0	0 0 176,913	0 0 1,944,704 0	0 0 2,139,174 0	0 0 0 0
AVIATION STATEWIDE	ROW CONST	0 0 13,666,762 0 13,666,762		0 1,710,758	0 1,896,302	0 0 176,913 0 176,913	0 1,944,704		0 0 0 0
AVIATION STATEWIDE AIR 04-3144	ROW CONST OTHER	0	0 5,798,911	0 1,710,758 0 1,710,758	1,896,302 0 1,896,302	0 176,913	0 1,944,704 0	0	0 0 0 0
AVIATION STATEWIDE AIR 04-3144 Route:	ROW CONST OTHER TOTAL	13,666,762	0 5,798,911	0 1,710,758 0 1,710,758	1,896,302 0 1,896,302	0 176,913	0 1,944,704 0	0	0 0 0 0
AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Year Added: Prior to 2006	ROW CONST OTHER TOTAL Description:	13,666,762	0 5,798,911	0 1,710,758 0 1,710,758	1,896,302 0 1,896,302	0 176,913	0 1,944,704 0	0	0 0 0 0
AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Year Added: Prior to 2006 Project Manager:	ROW CONST OTHER TOTAL	13,666,762 STATEWIDE AIRP	5,798,911 ORT FACILITIES N	1,710,758 0 1,710,758 //AINTENANCE AN	1,896,302 0 1,896,302	176,913 S.	1,944,704 0 1,944,704	2,139,174	0 0 0 0 0
AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Year Added: Prior to 2006	ROW CONST OTHER TOTAL Description:	13,666,762 STATEWIDE AIRP	5,798,911 ORT FACILITIES N	1,710,758 0 1,710,758 //AINTENANCE AN	1,896,302 0 1,896,302 D IMPROVEMENT	176,913 S.	1,944,704 0 1,944,704	2,139,174	0 0 0 0 0

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY11 -FY16. This document can be found on the VTrans web site (under Aviation) at the following address:

http://airports.vermont.gov/ACFP.htm