

AVIATION

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

5/27/2014 8:57														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	SCORE
AIR OPERATIONS														
BENNINGTON	RUNWAY SAFETY AREA (RSA) & RUNWAY RECONSTR. DESIGN	AV139011		400,000			400,000	40,000	360,000			400,000	8	622
BERLIN	MASTER PLAN UPDATE			425,000			425,000	42,500	382,500			425,000	10	554
CLARENDON	RUNWAY 1 RSA W/APRON	AV148002				4,400,000	4,400,000	440,000	3,960,000			4,400,000		
COENTRY	RUNWAY, TAXIWAY, TERMINAL AREA PERMITS	AV157007		630,000			630,000	63,000	567,000			630,000	1	784
COENTRY	RUNWAY, TAXIWAY EXTENSION DESIGN/BUILD	AV157005				3,700,000	3,700,000	370,000	3,330,000			3,700,000		
COENTRY	WETLANDS MITIGATION					600,000	600,000	60,000	540,000			600,000	3	715
COENTRY	CUSTOMS AND BORDER PROTECTION		169,000				169,000	169,000				169,000		
HIGHGATE	TAXIWAY ACCESS LIGHT SPORT			190,000			190,000	19,000	171,000			190,000	9	586
HIGHGATE	LIGHT SPORT HANGAR LAYOUT	AIR 04-3197		150,000			150,000	15,000	135,000			150,000	11	547
LYNDON	AVIGATION EASEMENTS				300,000		300,000	30,000	270,000			300,000	4	711
MIDDLEBURY	AVIGATION EASEMENTS	AV145008			345,000		345,000	34,500	310,500			345,000	5	703
MIDDLEBURY	RUNWAY SAFETY AREA W/RUNWAY & TAXIWAY EXTENSIONS			50,000			50,000	5,000	45,000			50,000	7	648
MORRISTOWN	RUNWAY RECONSTRUCT W/RSA	AIR 04-3174				3,936,460	3,936,460	393,646	3,542,814			3,936,460		
MORRISTOWN	OBSTRUCTION REMOVAL (APPROACH)	AV146022				500,000	500,000	50,000	450,000			500,000		
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM		5,736,530				5,736,530	344,192	5,162,877		229,461	5,736,530		
SPRINGFIELD	RUNWAY SAFETY AREA W/FAA REIMBURSABLE	AIR 04-3144		250,000			250,000	25,000	225,000			250,000	6	653
STATEWIDE	AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS					1,896,302	1,896,302	1,856,302	40,000			1,896,302		
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,127,565				1,127,565	1,127,565				1,127,565		
STATEWIDE	REGIONAL GENERAL AVIATION AIRPORT SYSTEM STUDY			100,000			100,000	10,000	90,000			100,000	12	490
STATEWIDE	RUNWAY PAVEMENT MAINTENANCE					375,000	375,000	37,500	337,500			375,000	2	728
STATEWIDE	GRANT TO CIVIL AIR PATROL (CAP)	AIR 04-3095	60,000				60,000	60,000				60,000		
TOTAL AVIATION PROGRAM			7,093,095	2,195,000	645,000	15,407,762	25,340,857	5,192,205	19,919,191	0	229,461	25,340,857		
TOTAL AVIATION APPROPRIATION*								5,192,205	14,756,314	0		19,948,519		
*APPROPRIATION AMOUNT EXCLUDES \$5,162,877 FAA FUNDS AND \$229,461 LOCAL FUNDS THAT PASS THROUGH DIRECTLY TO BURLINGTON AIRPORT.														

AVIATION

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	2,195,000	0	0	0
ROW	645,000	0	0	0
CONST	15,576,762	4,726,913	5,094,704	2,289,174
OTHER	6,924,095	60,000	60,000	60,000
TOTAL	25,340,857	4,786,913	5,154,704	2,349,174

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY13-011 Route: W.H.MORSE AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	693,818	143,818	150,000	400,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	0	3,000,000	0	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,693,818	143,818	150,000	400,000	0	3,000,000	0	3,000,000
	Description:	RUNWAY SAFETY AREA AND RUNWAY RECONSTRUCTION - DESIGN.							
	Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.							
AVIATION BERLIN Route: E.F. KNAPP AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	250,000	0	250,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	0	650,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	250,000	0	0	0	0	650,000
	Description:	NORTHEAST TAXIWAY & HANGAR SITE DEVELOPMENT AT THE E.F. KNAPP AIRPORT IN BERLIN.							
	Comments:	FACILITES-HANGARS RATING CHANGES FROM FAIR TO GOOD. PROJECT DEFERRED.							
AVIATION BERLIN Route: E.F. KNAPP AIRPORT Year Added: 2015 Project Manager: SCOTT FORTNEY 802-828-5753	PE	425,000	0	0	425,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	0	425,000	0	0	0	0
	Description:	MASTER PLAN UPDATE - APRON/HANGAR AREA DEVELOPMENT.							
	Comments:	FACILITES - HANGARS RATING CHANGES FROM FAIR TO GOOD.							

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AVIATION BERLIN Route: E.F.KNAPP AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	29,183	0	29,183	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,329	0	35,329	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	64,512	0	64,512	0	0	0	0	0
	Description:	INSTALLATION OF PERIMETER FENCING AT THE E.F. KNAPP AIRPORT IN BERLIN.							
Comments:	FACILITIES-FENCING RATING CHANGES FROM GOOD TO EXCELLENT.								
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	100,000	0	0	0	0	0
	Description:	FULL PARALLEL TAXIWAY "E" AT THE RUTLAND STATE AIRPORT.							
Comments:	SAFETY-PARALLEL TAXIWAY RATING CHANGES FROM FAIR TO EXCELLENT. PROJECT DEFERRED.								
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	50,000	0	25,000	0	0	0	0	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	25,000	0	0	0	0	25,000
	Description:	RUNWAY 19 NORTH END STUDY.							
Comments:	CAPACITY-RUNWAY LENGTH RATING CHANGES FROM FAIR TO EXCELLENT. PROJECT DEFERRED.								

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AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: TOM ANDERSON 802-828-2723	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	400,000	0	0	0	0	0
	Description:	JET HANGAR RETROFIT AT THE RUTLAND STATE AIRPORT.							
Comments:	FACILITES-HANGARS RATING CHANGES FROM POOR TO GOOD.								
AVIATION CLARENDON AIR 04-3213 Route: RUTLAND AIRPORT Year Added: 2009 Project Manager: SCOTT FORTNEY 802-828-5753	PE	277,792	277,792	0	0	0	0	0	0
	ROW	22,469	22,469	0	0	0	0	0	0
	CONST	2,809,000	0	2,809,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,109,261	300,261	2,809,000	0	0	0	0	0
	Description:	RUNWAY SAFETY AREA (RSA) WITH AIRPORT ROAD RELOCATION.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT. PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION CLARENDON AV-FY13-006 Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	713,032	323,032	390,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,800,000	0	0	4,400,000	4,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,513,032	323,032	390,000	4,400,000	4,400,000	0	0	0
	Description:	PRELIMINARY DESIGN AND ENVIRONMENTAL PERMITTING FOR RUNWAY 01 SAFETY AREA IMPROVEMENTS AT THE RUTLAND STATE AIRPORT.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								

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AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	29,183	0	29,183	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	32,631	0	32,631	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,814	0	61,814	0	0	0	0	0
	Description:	INSTALLATION OF PERIMETER FENCING TO COMPLETE TOTAL ENCLOSURE OF THE NEWPORT STATE AIRPORT.							
Comments:	FACILITIES-FENCING RATING CHANGES FROM GOOD TO EXCELLENT. SUBSTANTIALLY COMPLETE.								
AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2015 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	169,000	0	0	169,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	169,000	0	0	169,000	0	0	0	0
	Description:	CUSTOMS AND BORDER PROTECTION.							
Comments:									
AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
	Description:	NEWPORT WETLANDS MITIGATION FEES FOR RUNWAY & TAXIWAY EXTENSION CONSTRUCTION.							
Comments:	CAPACITY - RUNWAY LENGTH - RATING GOES FROM FAIR TO EXCELLENT.								

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AVIATION COVENTRY AV-FY15-005 Route: NEWPORT AIRPORT Year Added: 2015 Project Manager: LARRY LACKEY 802-828-3554	PE	252,000	0	252,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	0	3,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,952,000	0	252,000	3,700,000	0	0	0	0
	Description:	EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.							
	Comments:								
AVIATION COVENTRY AV-FY15-007 Route: NEWPORT AIRPORT Year Added: 2015 Project Manager: LARRY LACKEY 802-828-3554	PE	630,000	0	0	630,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	630,000	0	0	630,000	0	0	0	0
	Description:	RUNWAY/TAXIWAY TERMINAL AREA PERMITS, AT THE NEWPORT STATE AIRPORT.							
	Comments:								
AVIATION HIGHGATE Route: FRANKLIN AIRPORT Year Added: 2015 Project Manager: SCOTT FORTNEY 802-828-5753	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	150,000	0	0	0	0
	Description:	LIGHT SPORT HANGAR LAYOUT.							
	Comments:								

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AVIATION HIGHGATE AIR 04-3197 Route: FRANKLIN AIRPORT Year Added: 2008 Project Manager: SCOTT FORTNEY 802-828-5753	PE	190,000	0	0	190,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	0	0	0	0	350,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	540,000	0	0	190,000	0	0	0	350,000
	Description:	TAXIWAY ACCESS LIGHT SPORT.							
	Comments:	NOT RATED.							
AVIATION LYNDON AV-FY14-003 Route: CALEDONIA AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	300,000	0	0	300,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
	Description:	AVIGATION EASEMENTS AT THE CALEDONIA STATE AIRPORT.							
	Comments:	SAFETY-PART 77 RATING GOES FROM VERY POOR TO EXCELLENT.							
AVIATION MIDDLEBURY AIR 04-3181 Route: MIDDLEBURY AIRPORT Year Added: Prior to 2006 Project Manager: JASON OWEN 802-828-5752	PE	300,000	174,578	0	50,000	0	0	0	75,422
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	0	0	1,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,000	174,578	0	50,000	0	0	0	1,575,422
	Description:	RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA.							
	Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT; CAPACITY-RUNWAY LENGTH RATING GOES FROM POOR TO GOOD.							

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AVIATION MIDDLEBURY AV-FY13-024 Route: MIDDLEBURY AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	595,000	0	250,000	345,000	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	595,000	0	250,000	345,000	0	0	0	0	
	Description:	AVIGATION EASEMENTS.								
	Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT; CAPACITY-RUNWAY LENGTH RATING GOES FROM POOR TO GOOD.								
AVIATION MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Year Added: 2007 Project Manager: JASON OWEN 802-828-5752	PE	256,616	256,616	0	0	0	0	0	0	
	ROW	604,840	594,840	10,000	0	0	0	0	0	
	CONST	500,000	0	0	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,361,456	851,456	10,000	500,000	0	0	0	0	
	Description:	CLEAR OBSTRUCTIONS FROM APPROACH AND TRANSITIONAL AREAS TO COMPLY WITH FAA FAA PART 77 REQUIREMENTS.								
	Comments:	SAFETY-APPROACHES RATING CHANGES FROM VERY POOR TO EXCELLENT. PAVEMENT PCI FROM 33 TO 100.								
AVIATION MORRISTOWN AV-FY13-015 Route: MORRISVILLE AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	200,000	92,704	0	0	0	0	0	107,296	
	ROW	866,348	0	866,348	0	0	0	0	0	
	CONST	3,936,460	0	0	3,936,460	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,002,808	92,704	866,348	3,936,460	0	0	0	107,296	
	Description:	RECONSTRUCTION OF THE RUNWAY AT THE MORRISVILLE-STOWE STATE AIRPORT.								
	Comments:									

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AVIATION SOUTH BURLINGTON Route: BURLINGTON AIRPORT Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	5,736,530	0	0	5,736,530	0	0	0	0	
	TOTAL	5,736,530	0	0	5,736,530	0	0	0	0	
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION FOR NOISE AND DEVELOPMENT; TAXIWAYS "G" AND "B" CONSTRUCTION; AND REHABILITATION OF THE CUSTOM RAMP.								
	Comments:	NOT RATED.								
AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Year Added: 2007 Project Manager: SCOTT FORTNEY 802-828-5753	PE	250,000	0	0	250,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	250,000	0	0	250,000	0	0	0	0	
	Description:	RUNWAY SAFETY AREA (RSA) WITH FAA REIMBURSABLE AGREEMENT - AVIGATION EASEMENTS.								
	Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION SPRINGFIELD AV-FY10-003 Route: HARTNESS AIRPORT Year Added: 2011 Project Manager: SCOTT FORTNEY 802-828-5753	PE	240,633	240,633	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	300,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	540,633	240,633	300,000	0	0	0	0	0	
	Description:	HAZARD BEACON TOWER REPLACEMENT WITH SOLAR POWER UPGRADE.								
	Comments:	SAFETY RATING CHANGES FROM POOR TO GOOD. PROJECT DEFERRED.								

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AVIATION STATEWIDE Route: AVIATION ADMIN. Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,127,565	0	0	1,127,565	0	0	0	0
	TOTAL	1,127,565	0	0	1,127,565	0	0	0	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									
AVIATION STATEWIDE Route: FUTURE PROJ. D&E Year Added: Prior to 2006 Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.							
Comments:	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN UPDATES AND UPGRADE OF THE AIRPORTIQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2012 Project Manager: GUY ROUELLE 802-828-1083	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	FAA NEW ENGLAND REGION GENERAL AVIATION SYSTEM PLAN.							
Comments:									

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AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	150,000	0	0	0	0	0
	TOTAL	150,000	0	150,000	0	0	0	0	0
	Description:	MSGP (STORMWATER) UNDERDRAIN CLEANING.							
Comments:	UNDERDRAIN RATING CHANGES FROM VERY POOR TO GOOD.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2013 Project Manager: SCOTT FORTNEY 802-828-5753	PE	60,000	0	0	0	0	0	0	60,000
	ROW	0	0	0	0	0	0	0	0
	CONST	955,000	0	130,000	375,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,015,000	0	130,000	375,000	150,000	150,000	150,000	60,000
	Description:	PAVEMENT MAINTENANCE.							
Comments:	PAVEMENT RATING REMAINS GOOD.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2014 Project Manager: JIM THOMPSON 802-828-1083	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Description:	STATEWIDE SYSTEM HANGAR DEVELOPMENT.							
Comments:	FACILITIES-HANGARS RATING GOES FROM POOR TO EXCELLENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	750,220	450,220	60,000	60,000	60,000	60,000	60,000	0
	TOTAL	750,220	450,220	60,000	60,000	60,000	60,000	60,000	0
Route: CIVIL AIR PATROL Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	Description:	CIVIL AIR PATROL (CAP) GRANT.							
	Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGH CAP MOU.							
AVIATION STATEWIDE AIR 04-3144	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,666,762	5,798,911	1,710,758	1,896,302	176,913	1,944,704	2,139,174	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,666,762	5,798,911	1,710,758	1,896,302	176,913	1,944,704	2,139,174	0
Route: STATE AIRPORTS Year Added: Prior to 2006 Project Manager: ROGER BARRY 802-828-2603	Description:	STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS.							
	Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.							

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY11 -FY16. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://airports.vermont.gov/ACFP.htm>