

RAIL

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
5/27/2014 8:57												
Clarendon & Pittsford Railroad:		0										
HYDEVILLE	BLISSVILLE ROAD CROSSING	STP 2033(26)				300,000	300,000	30,000		270,000		300,000
Green Mountain Railroad:												
BELLOWS FALLS-CHESTER	INSTALLATION OF SIX MILES OF 105# RAIL			40,000			40,000	40,000				40,000
CHESTER	BRIDGE 119	GMRC(11)		25,000		400,000	425,000		425,000			425,000
CLARENDON	EAST CLARENDON ROAD CROSSING	STP 2033(25)				400,000	400,000	40,000		360,000		400,000
CLARENDON	REHAB BR 95	WCRS(10)				75,000	75,000		15,000	60,000		75,000
LUDLOW	WEST HILL ROAD CROSSING	STP 2033(23)				200,000	200,000	20,000		180,000		200,000
ROCKINGHAM	BRIDGE 111	GMCR(10)		25,000		400,000	425,000		425,000			425,000
ROCKINGHAM	BRIDGE 107 - SCOPING PROJECT	STP GMRC(9)				400,000	400,000		80,000	320,000		400,000
Montreal, Maine & Atlantic Railway:												
NEWPORT-RICHFORD	IMPROVE FIVE RAIL/HIGHWAY CROSSINGS	STP 2030(7)				350,000	350,000	35,000		315,000		350,000
New England Central Railroad:												
ST ALBANS - CANADA	UPGRADES ALONG NECR RR FROM ST ALBANS - CANADA BORDER	RR13NE01				3,000,000	3,000,000			2,100,000	900,000	3,000,000
Vermont Railway:												
ARLINGTON	CROSSING	STP 0114(4)				400,000	400,000	40,000		360,000		400,000
DORSET	BRIDGE 79	WCRS(8)				150,000	150,000		30,000	120,000		150,000
LEICESTER	OLD JERUSALEM ROAD CROSSING	STP 2033(24)				200,000	200,000	20,000		180,000		200,000
MANCHESTER	BRIDGE 72	WCRS(24)				15,000	15,000		3,000	12,000		15,000
MIDDLEBURY	BRIDGE 234	WCRS(16)				10,000	10,000		2,000	8,000		10,000
MIDDLEBURY	MIDDLEBURY DOWNTOWN TUNNEL	WCRS(23)		357,029			357,029		71,406	285,623		357,029
MIDDLEBURY	BRIDGE 239	WCRS(9)		10,000		1,050,000	1,060,000	212,000		848,000		1,060,000
NEW HAVEN	BRIDGE 242	WCRS(18)				200,000	200,000		40,000	160,000		200,000
PITTSFORD	CROSSING - WHIPPLE HOLLOW ROAD	STP 2033(21)				20,000	20,000	2,000		18,000		20,000
PITTSFORD	BRIDGE 219	HPP ABRB(9)				3,500,000	3,500,000		700,000	2,800,000		3,500,000
RUTLAND-BURLINGTON	CWR UPGRADE - PHASE I	VTRY(1)		100,000		2,875,000	2,975,000			2,677,500	297,500	2,975,000
RUTLAND-BURLINGTON	CWR UPGRADE - PHASE II	VTRY()		100,000		3,200,000	3,300,000		330,000	2,970,000		3,300,000
RUTLAND-LEICESTER	TIGER V FRA GRANT			305,283		3,388,079	3,693,362	672,007		3,021,355		3,693,362
SALISBURY	BRIDGE 232	WCRS(15)				10,000	10,000		2,000	8,000		10,000
SHELBURNE-BURLINGTON	MAINTAIN QUIET ZONE EQUIPMENT	SF9043-007	75,000				75,000	75,000				75,000
SUNDERLAND	BRIDGE 63 - REHAB BRIDGE	WCRS(25)				1,000,000	1,000,000	200,000		800,000		1,000,000
SUNDERLAND	BRIDGE 64 - REPLACE PIER	WCRS(19)				2,000,000	2,000,000	160,906	239,094	1,600,000		2,000,000
											0	

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5/27/2014 8:57	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	
Washington County RR-Barre-Mtair:														
BARRE CITY	RTE 62 CROSSING		STP 026-1(42)		25,000		250,000	275,000	27,500		247,500		275,000	
BARRE-BERLIN-MONTEPELIER	WACR LEASE SUBSIDY		04-9038	260,000				260,000	260,000				260,000	
MONTEPELIER	PIONEER STREET CROSSING		STP 6400(30)		25,000		250,000	275,000	27,500		247,500		275,000	
Washington County RR-Conn River:														
BARTON	ROUTE 16, EASTERN AVENUE CROSSING		STP 0286(6)				375,000	375,000	37,500		337,500		375,000	
STATEWIDE	STATEWIDE RAILROAD TIES		CRTIES01				300,000	300,000		300,000			300,000	
Statewide Projects														
STATEWIDE	STATEWIDE-3WAY PARTNERSHIP		RR3WY	600,000				600,000	200,000			400,000	600,000	
STATEWIDE	STATEWIDE - ADMIN		A6232	965,862				965,862	965,862				965,862	
STATEWIDE	STATEWIDE - AMTRAK MARKETING		AMTRK15-0001	50,000				50,000	50,000				50,000	
STATEWIDE	STATEWIDE - BRIDGE INSP		STRBINSP	850,000				850,000	850,000				850,000	
STATEWIDE	STATEWIDE - BRIDGE LOAD RATING IMPROVEMENTS		STRBLOAD	610,000				610,000	562,000		48,000		610,000	
STATEWIDE	STATEWIDE - CROSSING MGMT		STP 2030(10)		22,000			22,000	2,200		19,800		22,000	
STATEWIDE	STATEWIDE - D & E				240,000			240,000	109,500		130,500		240,000	
STATEWIDE	STATEWIDE - LEASE MGMT		SF9043-000 & 201	325,000				325,000	325,000				325,000	
STATEWIDE	STATEWIDE - MAINT RR BLDG		SF9043-310	175,000				175,000	175,000				175,000	
STATEWIDE	STATEWIDE - OPER LIFEWAVER		RAWP	30,000				30,000	6,000		24,000		30,000	
STATEWIDE	STATEWIDE - AMTRAK		AMTRK15-002	7,800,000				7,800,000	7,800,000				7,800,000	
STATEWIDE	STATEWIDE - CROSSING RESURF		SF9045-000				250,000	250,000	250,000				250,000	
STATEWIDE	STATEWIDE - RAIL TRAIL MAINTENANCE		SF9046				100,000	100,000	100,000				100,000	
STATEWIDE	STATEWIDE - BRIDGE MAINTENANCE PROGRAM		STRBMATN	500,000				500,000	500,000				500,000	
Rail - FEMA														
BARRE CITY	BRIDGE 308 (IRENE DISASTER #4022)		RREW12R				115,000	115,000	11,500		103,500		115,000	
CAVENDISH	BRIDGE 127		RREW12K				300,000	300,000	30,000		270,000		300,000	
EAST WALLINGFORD	MP 41.05(JUNE 27 - JULY 11 DISASTER #4140)		REW4140A				75,000	75,000	18,750		56,250		75,000	
ROCKINGHAM	BRIDGE 110 (IRENE DISASTER #4022)		RREW12J				250,000	250,000	25,000		225,000		250,000	
RUPERT	D&H BRIDGE 95 (IRENE DISASTER #4022)		RREW12M				33,502	33,502	3,350		30,152		33,502	
RUPERT	D&H BRIDGE 98 (IRENE DISASTER #4022)		RREW12N				127,728	127,728	12,773		114,955		127,728	
RUPERT	D&H BRIDGE 114.27 (IRENE DISASTER #4022)		RREW12O				26,448	26,448	2,645		23,803		26,448	
RUTLAND-BENNINGTON	FOUR CULVERTS ON THE VTR LINE (IRENE DISASTER #4122)		RREW001-402				575,000	575,000		57,500	517,500		575,000	
STATEWIDE	LVRT WASHOUTS (SEVERAL DISASTER #S)						950,000	950,000	190,000		760,000		950,000	
TOTAL RAIL PROGRAM					12,240,862	1,274,312	0	27,520,757	41,035,931	14,088,993	2,720,000	22,629,438	1,597,500	41,035,931
TOTAL RAIL APPROPRIATION *										14,088,993	2,720,000	20,528,278		37,337,271
*LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.														
FRA funding -			5,121,355											
FHWA funding -			3,295,423											
Earmark W. Corridor - FHWA			12,111,500											
FEMA funding for these projects is included in the Public Assistance Appropriation														

RAIL

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	1,884,312	1,162,000	1,072,000	1,072,000
ROW	0	15,000	0	0
CONST	27,420,757	14,098,645	5,375,000	1,600,000
OTHER	11,730,862	11,780,862	11,780,862	11,780,862
TOTAL	<u>41,035,931</u>	<u>27,056,507</u>	<u>18,227,862</u>	<u>14,452,862</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL AMTRAK "VERMONTER" Route: Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Description:	PLANNING FOR WORK AT THE MONTREAL CENTRAL STATION TO ACCOMMODATE THE AMTRAK "VERMONTER".							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL ARLINGTON STP 0114(4) Route: TH 1 851-184B Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764	PE	115,313	45,313	70,000	0	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	675,000	0	0	400,000	275,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	815,313	45,313	95,000	400,000	275,000	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH1/VERMONT RAILWAY GRADE CROSSING IN ARLINGTON, INCLUDING NEW SIGNALS, SIGNAL BOX, DRIVEWAY RELOCATION AND MUTCD UPGRADES.							
Comments:									
RAIL BARNET STRB(36) Route: CONN RIVER MAIN LINE Year Added: 2011 Project Manager: JOSH SCHULTZ 802-828-5764	PE	252,804	252,804	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,020,874	670,874	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,273,678	923,678	350,000	0	0	0	0	0
	Description:	REPLACEMENT OF TRUSS BR535 ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN BARNET.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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RAIL BARRE CITY RREW12R-100 Route: WASHINGTON CO. RR Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	98,701	68,701	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,015,000	0	900,000	115,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,113,701	68,701	930,000	115,000	0	0	0	0
	Description:	REPLACEMENT OF ABUTMENT NO. 2 AND RETAINING WALL FOR BRIDGE NO. 308 ON THE WASHINGTON COUNTY RAILROAD'S GRANITE INDUSTRIES SPUR.							
Comments:									
RAIL BARRE CITY STP 026-1(42) Route: VT 62 837-345K Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	200,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	525,000	0	250,000	275,000	0	0	0	0
	Description:	INSTALLATION OF A WARNING SYSTEM AT THE VT62/WASHINGTON COUNTY RR CROSSING IN BARRE CITY.							
Comments:									
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,138,251	1,838,251	260,000	260,000	260,000	260,000	260,000	260,000
	TOTAL	3,138,251	1,838,251	260,000	260,000	260,000	260,000	260,000	260,000
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.							
Comments:									

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RAIL BARTON STP 0286(6) Route: FAS 0286 850-896Y Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	60,000	0	60,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	375,000	0	0	375,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		435,000	0	60,000	375,000	0	0	0	0
	Description:	VT16, EASTERN AVE. CROSSING.								
Comments:										
RAIL BELLOWS FALLS-CHESTER Route: GREEN MTN RR CORP Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764	PE	40,000	0	0	40,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,000,000	0	0	0	3,000,000	2,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		5,040,000	0	0	40,000	3,000,000	2,000,000	0	0
	Description:	UPGRADE THE GREEN MOUNTAIN RAILROAD TO 105-LB. RAIL, BEGINNING AT MP 3.32 IN BELLOWS FALLS AND EXTENDING NORTHERLY 6.680 MILES TO CHESTER.								
Comments:										
RAIL BENNINGTON-RUTLAND WCRS(4) Route: VT RAILWAY, INC. Year Added: 2012 Project Manager: MLADEN GAGULIC 802-828-6502	PE	811,027	411,434	200,000	0	0	0	0	199,593	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		811,027	411,434	200,000	0	0	0	0	199,593
	Description:	IDENTIFY AND PRIORITZE BRIDGES FOR REHABILITATION OR REPLACEMENT, ALONG THE VERMONT RAILWAY BETWEEN BENNINGTON AND BURLINGTON.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									

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RAIL CAVENDISH RREW12K Route: GREEN MTN RR CORP Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	122,735	57,735	65,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	800,000	0	500,000	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		922,735	57,735	565,000	300,000	0	0	0	0
	Description:	RECONSTRUCTION OF THE EXISTING BOX CULVERT BENEATH BRIDGE NO. 127, ON THE GREEN MOUNTAIN RAILROAD IN CAVENDISH.								
Comments:	IRENE PROJECT.									
RAIL CHESTER GMRC(11) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	25,000	0	0	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	400,000	100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		525,000	0	0	425,000	100,000	0	0	0
	Description:	IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
Comments:										
RAIL CLARENDON STP 2033(25) Route: GREEN MTN RR CORP Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	80,000	0	80,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		480,000	0	80,000	400,000	0	0	0	0
	Description:	EAST CLARENDON ROAD CROSSING.								
Comments:										

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RAIL CLARENDON WCRS(10) Route: VT RAILWAY, INC. Year Added: 2011 Project Manager: JOSH SCHULTZ 802-828-5764	PE	215,934	165,934	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	775,000	0	700,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,934	165,934	750,000	75,000	0	0	0	0
	Description:	IMPROVEMENTS TO BR95 ON THE VERMONT RAILWAY IN CLARENDON.							
Comments:									
RAIL COVENTRY STRB(42) Route: CONN RIVER MAIN LINE Year Added: 2011 Project Manager: MLADEN GAGULIC 802-828-6502	PE	319,784	294,784	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	0	675,000	2,025,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,019,784	294,784	25,000	0	675,000	2,025,000	0	0
	Description:	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BR562.							
Comments:									
RAIL COVENTRY STRB(47) Route: CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADEN GAGULIC 802-828-6502	PE	43,451	33,451	0	0	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	400,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	743,451	33,451	0	0	410,000	300,000	0	0
	Description:	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.							
Comments:									

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RAIL DORSET WCRS(8) Route: VT RAILWAY, INC. Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	232,651	187,651	45,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	350,000	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	732,651	187,651	395,000	150,000	0	0	0	0
	Description:	STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 79 ON THE VERMONT RAILWAY IN DORSET.							
Comments:									
RAIL EAST WALLINGFORD REW4140A Route: GREEN MTN RR CORP. Year Added: 2015 Project Manager: MLADEN GAGULIC 802-828-6502	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	225,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	225,000	75,000	0	0	0	0
	Description:	REPAIR LARGE SLOPE FAILURE ADJACENT TO THE GREEN MOUNTAIN RAILROAD IN EAST WALLINGFORD, DAMAGED BY HEAVY RAINS BETWEEN 6/25/13 AND 7/11/13. FEMA DECLARATION #4140.							
Comments:	FEMA DECLARATION #4140.								
RAIL HYDEVILLE (CASTLETON) STP 2033(26) Route: CLP RR Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	60,000	0	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,000	0	60,000	300,000	0	0	0	0
	Description:	BLISSVILLE ROAD CROSSING.							
Comments:									

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RAIL LEICESTER STP 2033(24) Route: TH 12 851-341S Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	240,000	0	40,000	200,000	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH12 (OLD JERUSALEM RD)/VERMONT RAILWAY CROSSING IN LEICESTER.							
Comments:									
RAIL LUDLOW STP 2033(23) Route: TH 362 859-859C Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	240,000	0	40,000	200,000	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH362 (WEST HILL RD.)/GREEN MOUNTAIN RR CROSSING IN LUDLOW.							
Comments:									
RAIL MANCHESTER WCRS(24) Route: VT RAILWAY, INC. Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764	PE	139,309	69,309	70,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	100,000	15,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	254,309	69,309	170,000	15,000	0	0	0	0
	Description:	CONDUCT TEST BORINGS AND PREPARE SCOPING REPORT DETAILING ANTICIPATED EFFECTS OF ABUTMENT SCOUR AND EROSION WITH REMOVAL OF DUFRESNE POND DAM BY THE AGENCY OF NATURAL RESOURCES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY WCRS(16) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	18,000	11,177	6,823	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	587,452	3,452	574,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	605,452	14,629	580,823	10,000	0	0	0	0
	Description:	REHABILITATION OF BR234 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
Comments:									
RAIL MIDDLEBURY WCRS(23) Route: VT RAILWAY, INC. Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	PE	2,600,000	342,971	1,900,000	357,029	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,600,000	342,971	1,900,000	357,029	0	0	0	0
	Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR CURRENT LOCATIONS.							
Comments:	CONSTRUCTION FUNDED IN STATE BRIDGE PROGRAM.								
RAIL MIDDLEBURY WCRS(9) Route: VT RAILWAY, INC. Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	113,719	73,719	30,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,050,000	0	0	1,050,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,163,719	73,719	30,000	1,060,000	0	0	0	0
	Description:	STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 239 ON THE VERMONT RAILWAY IN MIDDLEBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER STP 6400(30) Route: PIONEER ST. 837-327M Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-5764	PE	345,633	245,633	75,000	25,000	0	0	0	0
	ROW	27,171	7,171	20,000	0	0	0	0	0
	CONST	500,000	0	0	250,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	872,804	252,804	95,000	275,000	250,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.							
Comments:									
RAIL NEW HAVEN WCRS(18) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	123,084	48,084	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	300,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	623,084	48,084	375,000	200,000	0	0	0	0
	Description:	REHABILITATION OF BR242 ON THE VERMONT RAILWAY IN NEW HAVEN, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTUE, INSTALLATION OF NEW BEARING SEAT AND BACKWALLS, AND INSTALLATION OF OPEN DECK STRINGER SUPERSTRUCTURE.							
Comments:									
RAIL NEWPORT-RICHFORD STP 2030(7) Route: MM&A RAILROAD Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	274,414	214,414	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,158,000	1,480	806,520	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,432,414	215,894	866,520	350,000	0	0	0	0
	Description:	IMPROVEMENTS TO FIVE RAIL/HIGHWAY CROSSINGS ALONG THE MONTREAL, MAINE & ATLANTIC RR: US5 IN NEWPORT CITY (DOT #847-921B); FARM ACCESS IN NEWPORT TOWN (847-908M); VT105 IN TROY (847-891L); DOMINION AVE. IN NORTH TROY (847-883U); AND VT105 IN RICHFORD (847-879E).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL PAWLET RREW12L Route: D & H RAIL TRAIL Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	61,000	56,922	4,078	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	427,155	0	427,155	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	488,155	56,922	431,233	0	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 94 ON THE DELAWARE & HUDSON RAIL TRAIL IN PAWLET.							
Comments:	IRENE PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
RAIL PITTSFORD HPP ABRB(9) Route: VT RAILWAY, INC. Year Added: 2008 Project Manager: JOSH SCHULTZ 802-828-5764	PE	1,549,643	1,249,643	300,000	0	0	0	0	0
	ROW	16,913	16,913	0	0	0	0	0	0
	CONST	3,500,000	0	0	3,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,066,556	1,266,556	300,000	3,500,000	0	0	0	0
	Description:	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.							
Comments:									
RAIL PITTSFORD STP 2033() Route: TH 2 851-320Y Year Added: 2013 Project Manager: MLADEN GAGULIC 802-828-6502	PE	15,000	0	0	0	0	0	0	15,000
	ROW	0	0	0	0	0	0	0	0
	CONST	1,188,935	0	0	0	0	0	0	1,188,935
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,203,935	0	0	0	0	0	0	1,203,935
	Description:	RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.							
Comments:	KENDALL HILL ROAD CROSSING WILL NOT BE CONSTRUCTED AS PART OF BR219 AS ANTICIPATED. THIS PROJECT WILL NOT BE BUILT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD STP 2033(21) Route: TH 8 Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	160,000	128,585	31,415	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	892,399	0	872,399	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,052,399	128,585	903,814	20,000	0	0	0	0
	Description:	DESIGN OF SAFETY IMPROVEMENTS FOR TWO RAIL/HIGHWAY CROSSINGS ON TH8 (WHIPPLE HOLLOW RD.) IN PITTSFORD: DOT CROSSING NUMBERS 837-138R AND 837-139X.							
Comments:									
RAIL ROCKINGHAM GMRC(10) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	400,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	0	25,000	425,000	100,000	0	0	0
	Description:	IMPROVEMENTS TO BR111 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.							
Comments:									
RAIL ROCKINGHAM RREW12J Route: GREEN MTN RR CORP Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	200,000	63,503	136,497	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	250,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	63,503	386,497	250,000	0	0	0	0
	Description:	STABILIZATION OF THE LEDGE FOUNDATION FOR BRIDGE NO. 110 ON THE GREEN MOUNTAIN RAILROAD IN ROCKINGHAM, ALONG WITH THE APPROACH RAILROAD EMBANKMENT SLOPE.							
Comments:	IRENE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL ROCKINGHAM STP GMRC(16) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	48,115	48,115	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	343,314	243,314	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	391,429	291,429	100,000	0	0	0	0	0
	Description:	DESIGN COUNTERMEASURES TO STABILIZE PIER FROM LONG-TERM EFFECTS OF RIVER SCOUR, AND SOUTH ABUTMENT WING WALL EMBANKMENT STABILIZATION OF THE RAIL BED.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL ROCKINGHAM STP GMRC(9) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	193,127	153,127	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	400,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	993,127	153,127	440,000	400,000	0	0	0	0
	Description:	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS.							
Comments:									
RAIL RUPERT RREW12M Route: D & H TRAIL Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	46,000	41,685	4,315	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	167,512	0	134,010	33,502	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	213,512	41,685	138,325	33,502	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 95 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
Comments:	IRENE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL RUPERT RREW12N Route: D & H TRAIL Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	56,000	5,687	50,313	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	127,728	0	0	127,728	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	183,728	5,687	50,313	127,728	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 98 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
Comments:	IRENE PROJECT.								
RAIL RUPERT RREW12O Route: D & H TRAIL Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	42,000	36,964	5,036	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	105,792	0	79,344	26,448	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	147,792	36,964	84,380	26,448	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 114.27 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
Comments:	IRENE PROJECT.								
RAIL RUPERT RREW12P Route: D & H TRAIL Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	41,000	36,165	4,835	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	225,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	266,000	36,165	229,835	0	0	0	0	0
	Description:	CONSTRUCTION OF A NEW CULVERT TO REPLACE A CATTLE PASS ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
Comments:	IRENE PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL RUTLAND-BENNINGTON RREW001-402 Route: VT RAILWAY, INC. Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	200,000	0	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,837,772	62,772	1,200,000	575,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,037,772	62,772	1,400,000	575,000	0	0	0	0
	Description:	FOUR CULVERTS ON THE VTR LINE. MAY FLOODING EMERGENCY WORK (FEMA).							
	Comments:								
RAIL RUTLAND-BURLINGTON Route: VT RAILWAY, INC. Year Added: 2014 Project Manager: MLADEN GAGULIC 802-828-6502	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	4,000,000	3,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,300,000	0	4,000,000	3,300,000	0	0	0	0
	Description:	REPLACEMENT OF EXISTING JOINTED RAIL WITH CONTINUOUS WELDED RAIL, RECONSTRUCTION OF SEVERAL HIGHWAY CROSSINGS, AND REPLACEMENT OF SEVERAL SWITCHES (PHASE II).							
	Comments:								
RAIL RUTLAND-BURLINGTON VTRY(1) Route: VT RAILWAY, INC. Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	270,000	26,493	143,507	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,875,000	0	1,000,000	2,875,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,145,000	26,493	1,143,507	2,975,000	0	0	0	0
	Description:	REPLACEMENT OF JOINTED RAIL WITH CWR, RECONSTRUCTION OF SEVERAL HIGHWAY CROSSINGS, AND THE REPLACEMENT OF SEVERAL SWITCHES IN THE TOWNS OF NEW HAVEN, FERRISBURGH, VERGENNES, SOUTH BURLINGTON AND BURLINGTON (PHASE I).							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL RUTLAND-BURLINGTON WCRS(3) Route: VT RAILWAY, INC. Year Added: 2007 Project Manager: MLADEN GAGULIC 802-828-6502	PE	625,000	254,359	100,000	0	0	0	0	270,641
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	254,359	100,000	0	0	0	0	270,641
	Description:	BRIDGE SCOPING AND PRELIMINARY ENGINEERING FOR THE VERMONT RAILWAY BETWEEN RUTLAND AND BURLINGTON.							
Comments:	BRIDGE LOAD CAPACITY ANALYSIS. PROJECT SUBSTANTIALLY COMPLETE.								
RAIL RUTLAND-LEICESTER Route: VT RAILWAY, INC. Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764	PE	305,283	0	0	305,283	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,886,724	0	0	3,388,079	7,498,645	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,192,007	0	0	3,693,362	7,498,645	0	0	0
	Description:	REHABILITATION OF THE VERMONT RAILWAY BETWEEN RUTLAND AND LEICESTER.							
Comments:									
RAIL SALISBURY WCRS(15) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	23,000	16,261	6,739	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	692,392	2,997	679,395	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	715,392	19,258	686,134	10,000	0	0	0	0
	Description:	REHABILITATION OF BR232 ON THE VERMONT RAILWAY IN SALISBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
RAIL SHAFTSBURY WCRS(26) Route: VT RAILWAY, INC Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764	PE	188,779	88,779	20,000	0	80,000	0	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	1,850,000	0	0	0	0	500,000	1,350,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,053,779	88,779	20,000	0	95,000	500,000	1,350,000	0
	Description:	REPLACEMENT OF EXISTING BR57 (COLD SPRING BROOK STONE ARCH BRIDGE) ON THE VERMONT RAILWAY IN SHAFTSBURY.								
	Comments:									
RAIL SHELBURNE-BURLINGTON SF9043 Route: VT RAILWAY, INC. Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,375,584	1,000,584	75,000	75,000	75,000	75,000	75,000	75,000	0
	TOTAL		1,375,584	1,000,584	75,000	75,000	75,000	75,000	75,000	0
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
	Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.								
RAIL ST. ALBANS CITY STP 2038(14) Route: NO. ELM ST. 247-412X Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-5764	PE	169,113	169,113	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,316,618	816,618	500,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,485,731	985,731	500,000	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE NEW ENGLAND CENTRAL RR/NO. ELM ST. GRADE CROSSING IN ST. ALBANS CITY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL ST. ALBANS-CANADA RR13NE01 Route: NEW ENGLAND CENTRAL Year Added: 2014 Project Manager: TRINI BRASSARD 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,600,000	0	9,600,000	3,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,600,000	0	9,600,000	3,000,000	0	0	0	0
	Description:	UPGRADES ALONG THE NEW ENGLAND CENTRAL RAILROAD FROM ST. ALBANS TO THE CANADIAN BORDER, INCLUDING BRIDGE AND GRADE CROSSING IMPROVEMENTS, REPLACEMENT OF RAIL AND TIES, AS WELL AS BALLAST AND SURFACING WORK.							
Comments:	FRA TIGER IV GRANT.								
RAIL STATEWIDE Route: RAIL PASS. SERVICE Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	46,276,497	7,476,497	7,600,000	7,800,000	7,800,000	7,800,000	7,800,000	7,800,000
	TOTAL	46,276,497	7,476,497	7,600,000	7,800,000	7,800,000	7,800,000	7,800,000	7,800,000
	Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
Comments:									
RAIL STATEWIDE Route: RAILROAD ADMIN. Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	18,289,011	13,420,563	1,005,000	965,862	965,862	965,862	965,862	965,862
	TOTAL	18,289,011	13,420,563	1,005,000	965,862	965,862	965,862	965,862	965,862
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,595,617	195,617	850,000	850,000	900,000	900,000	900,000	0
	TOTAL	4,595,617	195,617	850,000	850,000	900,000	900,000	900,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
	Comments:								
RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	2,840,000	0	350,000	240,000	750,000	750,000	750,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,840,000	0	350,000	240,000	750,000	750,000	750,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2008 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	400,000	250,000	250,000	250,000	250,000	0
	OTHER	851,081	851,081	0	0	0	0	0	0
	TOTAL	2,251,081	851,081	400,000	250,000	250,000	250,000	250,000	0
	Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,114,160	1,489,160	325,000	325,000	325,000	325,000	325,000	325,000
	TOTAL	3,114,160	1,489,160	325,000	325,000	325,000	325,000	325,000	325,000
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000
	Description:	OPERATION LIFESAVER.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	317,019	67,019	50,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	317,019	67,019	50,000	50,000	50,000	50,000	50,000	50,000
	Description:	RAIL PASSENGER MARKETING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,250,401	250,401	600,000	600,000	600,000	600,000	600,000	600,000
	TOTAL	3,250,401	250,401	600,000	600,000	600,000	600,000	600,000	600,000
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
	Comments:								
RAIL STATEWIDE CRTIES01 Route: VARIOUS RAILROADS Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,289,968	789,968	600,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,294,968	789,968	605,000	300,000	300,000	300,000	300,000	0
	Description:	INSTALLATION OF CROSSTIES ON VARIOUS STATE-OWNED RAILROADS.							
	Comments:								
RAIL STATEWIDE NECR(3) Route: FHWA CROSSING GRANT Year Added: 2014 Project Manager: TRINI BRASSARD 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	1,412,994	1,287,006	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,000	1,412,994	1,287,006	0	0	0	0	0
	Description:	INSTALLATION OF PROTECTION AT 15 GRADE CROSSINGS.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RR 1002 Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,245,218	445,218	100,000	175,000	175,000	175,000	175,000	175,000
	TOTAL	1,245,218	445,218	100,000	175,000	175,000	175,000	175,000	175,000
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:									
RAIL STATEWIDE RR13PLAN Route: STATEWIDE RAIL PLAN Year Added: 2014 Project Manager: COSTA PAPPIS 802-828-5790	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	250,000	0	0	0	0	0
	TOTAL	250,000	0	250,000	0	0	0	0	0
	Description:	STATEWIDE RAIL PLAN.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL STATEWIDE RREW001-403 Route: WASHINGTON CO RR Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	400,000	0	0	0	0	0
	Description:	ONE CULVERT ON THE WACR LINE. MAY FLOODING EMERGENCY WORK (FEMA).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RREW001-405 Route: LAMOILLE VALLEY R.T. Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	135	135	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,600,067	67	600,000	950,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,202	202	600,000	950,000	50,000	0	0	0
	Description:	LVRT WASHOUTS - TROPICAL STORM IRENE EMERGENCY WORK (FEMA).							
Comments:									
RAIL STATEWIDE SF9046 Route: VARIOUS RAIL TRAILS Year Added: 2014 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	100,000	100,000	100,000	100,000	100,000	100,000
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	100,000
	Description:	RAIL TRAIL MAINTENANCE.							
Comments:									
RAIL STATEWIDE STP 2030(10) Route: VARIOUS RAILROADS Year Added: 2015 Project Manager: NYDIA LUGO 802-828-5763	PE	88,000	0	0	22,000	22,000	22,000	22,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,839	13,839	0	0	0	0	0	0
	TOTAL	101,839	13,839	0	22,000	22,000	22,000	22,000	22,000
	Description:	SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
RAIL STATEWIDE STRBLOAD Route: VARIOUS RAILROADS Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	1,810,000	0	300,000	610,000	300,000	300,000	300,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,810,000	0	300,000	610,000	300,000	300,000	300,000	0	
	Description:	BRIDGE LOAD RATING IMPROVEMENTS.								
	Comments:									
RAIL STATEWIDE STRBMATN Route: VARIOUS RAILROADS Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000	
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000	
	Description:	BRIDGE MAINTENANCE.								
	Comments:									
RAIL SUNDERLAND WCRS(19) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	116,779	41,779	75,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,200,000	0	0	2,000,000	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,316,779	41,779	75,000	2,000,000	200,000	0	0	0	
	Description:	IMPROVEMENTS TO BR64 ON THE VERMONT RAILWAY IN SUNDERLAND.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL SUNDERLAND WCRS(25) Route: VT RAILWAY, INC Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764	PE	80,000	71,951	8,049	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	1,000,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,080,000	71,951	8,049	1,000,000	1,000,000	0	0	0
	Description:	REDESIGN ABUTMENTS AND SUPERSTRUCTURE AND PREPARE CONTRACT DOCUMENTS, FOR IMPROVEMENTS TO BR63 ON THE VERMONT RAILWAY IN SUNDERLAND, OVER MILL BROOK.							
Comments:									
RAIL WHITE RIVER JCT. RR14TRST Route: NEW ENGLAND CENTRAL Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	900,000	0	900,000	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	900,000	0	0	0	0	0
	Description:	PURCHASE OF BUILDING IN WHITE RIVER JCT. FOR RAILROAD STATION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL WHITE RIVER JCT.-NEWPORT STRB43 Route: CONN. RIVER LINE Year Added: 2012 Project Manager: MLADEN GAGULIC 802-828-6502	PE	130,439	130,439	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	302,171	0	302,171	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	432,610	130,439	302,171	0	0	0	0	0
	Description:	UPDATE BRIDGE LOCATIONS ASSESSMENT OF SCOUR AND EROSION EFFECTS WITH SITE SURVEY AND RETROFIT EVALUATION AT ELEVEN WORST-RATED BRIDGES ALONG THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

**RAIL - CAPITAL PROGRAM
SFY 2015 D&E**

Project Name	Project Number	Manager	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
Bradford - Wash. Co. - Conn. River		Josh Schultz	Crossing - Piermont Rd.	20,000	0	0	20,000	18,000	2,000	0	2014
Clarendon - Green Mtn RR Corp	GMRC(13)	Josh Schultz	Bridge No. 152 Rehabilita	25,000	0	0	25,000	0	25,000	0	2010
Fair Haven - Clarendon & Pittsford		Josh Schultz	Crossing - So. Main St.	20,000	0	0	20,000	18,000	2,000	0	2014
Lyndonville - Wash. Co. - Conn. Rive		Josh Schultz	Crossing - Broad St.	25,000	0	0	25,000	22,500	2,500	0	2014
Middlebury - VT Railway, Inc	ST SPUR(2)	Dan Delabruere	Final Design & Permitting	50,000	0	0	50,000	40,000	10,000	0	Prior 2006
Montpelier - Washington County	WACR(6)	Josh Schultz	Bridge 306	35,000	0	0	35,000	0	35,000	0	2013
Rockingham - Green Mtn RR Corp	GMRC(14)	Josh Schultz	Bridge No. 112 Rehabilita	25,000	0	0	25,000	0	25,000	0	2010
Rutland - VT Railway, Inc.	WCRS(21)	Dan Delabruere	Railyard Relocation	0	0	0	0	0	0	0	2014
Vergennes - VT Railway, Inc.		Josh Schultz	Crossing - Monkton Rd.	20,000	0	0	20,000	16,000	4,000	0	2014
Wallingford - VT Railway, Inc.		Josh Schultz	Crossing - Anderson's	20,000	0	0	20,000	16,000	4,000	0	2014
Totals:				240,000	0	0	240,000	130,500	109,500	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARTON	CONN RIVER MAIN LINE	WCRL(11)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR558	2010
BARTON	CONN RIVER MAIN LINE	WCRL(13)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR557	2010
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR516	2010
BRANDON	TH 42 851-326P		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH42 CROSSING	2015
BURKE	CONN RIVER MAIN LINE	WCRL(14)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR544	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(10)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR566	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR563	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(8)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR565	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(9)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR564	2010
FERRISBURGH	TH 31 851-380H		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH31 CROSSING	2015
FERRISBURGH	TH 60 851-389U		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH60 CROSSING	2015
LEICESTER	TH 12 851-340K		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH12 CROSSING	2015
LEICESTER	TH 12 851-341S		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH12 CROSSING	2015
LEICESTER-NEW HAVEN	VT RAILWAY, INC.		JOSH SCHULTZ	828-5764	INSTALL WELDED RAIL	2015
LYNDON	CONN RIVER MAIN LINE	WCRL(4)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR541	2010
MIDDLEBURY	TH 31 851-351X		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH31 CROSSING	2015
NEW HAVEN	TH 26 851-364Y		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH26 CROSSING	2015
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR519	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR500	2010
PITTSFORD	TH 37 851-316J		JOSH SCHULTZ	828-5764	IMPROVE VTR/37 CROSSING	2015
SALISBURY	TH 1 851-346B		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH1 CROSSING	2015
SALISBURY	TH 18 851-344M		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH18 CROSSING	2015
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR537	2010
WELLS RIVER	CONN RIVER MAIN LINE	WCRL(6)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR522	2010
WESTERN CORRIDOR	VT RAILWAY, INC.		JOSH SCHULTZ	828-5764	UPGRADE 28 RAIL CROSSINGS	2015