TRANSPORTATION BUILDINGS													
	FY 2015 AS PASSE	D - TRANS	SPORTAT	TION PROG	RAM								
5/27/2014 8:57	Earn Post 9.57												
PROJECT NAME	DESCRIPTION	NUMBE	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
BUILDINGS PROJECTS													
EAST DORSET	DESIGN, PERMIT & CONSTRUCT 1-BAY ADDITION			5,000			5,000	5,000				5,000	
ENOSBURG	DESIGN AND CONSTRUCT EQUIPMENT/STORAGE BUILDING			5,000		160,000	165,000	165,000				165,000	
NEWBURY	NEW 5-BAY GARAGE TO REPLACE BOLTONVILLE GARAGE					900,000	900,000		900,000			900,000	
STATEWIDE	INSTALLATION OF NET METERING SOLAR SYSTEMS AT GARAGES			1,000		200,000	201,000	201,000				201,000	
STATEWIDE	DESIGN, PERMIT & CONSTRUCT FUEL STORAGE TANKS			1,000		110,000	111,000	111,000				111,000	
STATEWIDE	BRINE MAKING FACILITIES			3,000		200,000	203,000	203,000				203,000	
STATEWIDE	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS			5,000		150,000	155,000	155,000				155,000	
THETFORD	DESIGN, PERMIT & CONSTRUCT 1-BAY ADDITION					180,000	180,000	180,000				180,000	
WHITE RIVER JCT.	CONSTRUCT D4/SE REGIONAL CONSTRUCTION OFFICE			40,000		800,000	840,000	40,000	800,000			840,000	
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION			0	60,000	0	2,700,000	2,760,000	1,060,000	1,700,000	0	0	2,760,000	

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	60,000	30,000	10,000	9,000
ROW	0	0	0	0
CONST	2,700,000	3,040,000	660,000	550,000
OTHER	0	0	0	0
TOTAL	2,760,000	3,070,000	670,000	559,000

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	2,000	0	2,000	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	102,000	0	102,000	0	0	0	0	0
N/A	Description:	DESIGN AND CON	ISTRUCT NEW GA	RAGE ROOF.					
Year Added: 2010									
Project Manager:									
BRAD MCAVOY	Comments:								
249-1942									
2.0.0.2									
	-	1			1 _1				
TRANSPORTATION BUILDING PR		25,000	0	25,000	0	0	0	0	0
CHESTER	ROW	700 000	0	0	0	0	0	0	0
	CONST	700,000	0	700,000	0	0	0	0	0
Route:	OTHER	725 000	0	725 000	0	0	0	0	0
N/A	TOTAL	725,000	0	725,000		0	U	0	0
	Description:	DESIGN, PERMIT	AND CONSTRUCT	A NEW 3-BAY GA	ARAGE.				
Year Added: 2012									
Project Manager:	Comments:								
BRAD MCAVOY	Comments.								
249-1942									
TRANSPORTATION BUILDING PR	PE	30,000	0	30,000	0	0	0	0	0
COLCHESTER "FORT"	ROW	0	0	0	0	0	0	0	0
	CONST	845,000	0	845,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	875,000	0	875,000	0	0	0	0	0
N/A	Description:	DESIGN, PERMIT							
Year Added: 2013	-	INVOLVES CONST	TRUCTION OF THE	E SECOND, 10-BA	Y GARAGE WING,	SALT/SAND SHED	S, AND RENOVAT	IONS TO HISTORI	C EXISTING
Project Manager:		GARAGE.							
BRAD MCAVOY	Comments:	FY 2014 PHASE (F						STORIC STRUCTU	JRE.
249-1942		RENOVATIONS IN	ICLUSE SIDING, W	/INDOWS, ROOF,	INTERIOR FIT UP	FOR TRAFFIC SHO	OP.		
243-1342									

TRANSPORTATION BUILDING PR E 5,000 0 0 0 5,000 0 0 0 0 0 0 0 0 0	PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
CONST	TRANSPORTATION BUILDING PR	PE	5,000	0	0	5,000	0	0	0	0
Route: NA	EAST DORSET	ROW	0	0	0	0	0	0	0	0
NA		CONST	180,000	0	0	0	180,000	0	0	0
N/A Description: DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.			•	0	0	0	0	0	0	0
Year Added: 2015 Comments: STORAGE. Project Manager: BRAD MCAVOY 249-1942 Comments: Comments: TRANSPORTATION BUILDING PR ENOSBURG PE 5,000 0<		TOTAL	185,000	0	0	5,000	180,000	0	0	0
Part Added: 2015 Project Manager:	N/A	Description:	•	AND CONSTRUCT	ΓA 1-BAY ADDITIO	ON TO THE EXISTI	NG GARAGE TO P	ROVIDE SPACE FO	OR LARGER TRUC	CK/LOADER
Description: Pe	Year Added: 2015		STORAGE.							
Description: Pe	Project Manager:									
TRANSPORTATION BUILDING PR PE 5,000 0 0 0 0 0 0 0 0 0	_	Comments:								
TRANSPORTATION BUILDING PR ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
ROW CONST 160,000 0 0 0 0 0 0 0 0										
ROW	TRANSPORTATION BUILDING BR	l pe	F 000		1 ^	5.000				
CONST 160,000 0 0 160,000 0 0 0 0 0 0 0 0					_	5,000	_		_	0
Route: OTHER	ENOSBURG		•			0			. I	0
Note: N/A Description: NEW 30'X60' TEMPERED HEAT EQUIPMENT STORAGE BUILDING TO HOUSE LOADER AND DUMP TRUCK.				· ·				· ·	ŭ	0
N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942 TRANSPORTATION BUILDING PR ESSEX ROW OTHER	Route:			Ţ	-		-		-	0
Year Added: 2015 Project Manager: BRAD MCAVOY Comments: 249-1942 TRANSPORTATION BUILDING PR ESSEX PE 0 <t< td=""><td></td><td></td><td>,</td><td></td><td>_</td><td>,</td><td></td><td></td><td>0</td><td>0</td></t<>			,		_	,			0	0
Project Manager: BRAD MCAVOY 249-1942		Description:	NEW 30'X60' TEM	PERED HEAT EQU	JIPMENT STORAG	SE BUILDING TO H	OUSE LOADER AN	ND DUMP TRUCK.		
BRAD MCAVOY 249-1942 Comments:										
## PE	-	Comments:								
TRANSPORTATION BUILDING PR PE	BRAD MCAVOY									
ROW O O O O O O O O O	249-1942									
ROW CONST O O O O O O O O O										
CONST	TRANSPORTATION BUILDING PR	PE	0	0	0	0	0	0	0	0
Route: OTHER O O O O O O O O O O O O O O O O O O O	ESSEX	ROW	0	0	0	0	0	0	0	0
Route: TOTAL Description: Vear Added: 2015 Project Manager: ALEC PORTALUPI TOTAL Description: DESIGN & CONSTRUCTION OF A SOLAR POWER SYSTEM ON A 25-ACRE PARCEL OF VTRANS-OWNED PROPERTY IN ESSEX, OFF VTOUTILIZING A POWER PURCHASE AGREEMENT (PPA) THROUGH A STATEWIDE RENEWABLE ENERGY SERVICES CONTRACT. Comments:		CONST	0	0	0	0	0	0	0	0
Project Manager: ALEC PORTALUPI Description: DESIGN & CONSTRUCTION OF A SOLAR POWER SYSTEM ON A 25-ACRE PARCEL OF VTRANS-OWNED PROPERTY IN ESSEX, OFF VTUTILIZING A POWER PURCHASE AGREEMENT (PPA) THROUGH A STATEWIDE RENEWABLE ENERGY SERVICES CONTRACT. Comments:		OTHER	0	0	0	0	0	0	0	0
Year Added: 2015 Project Manager: ALEC PORTALUPI UTILIZING A POWER PURCHASE AGREEMENT (PPA) THROUGH A STATEWIDE RENEWABLE ENERGY SERVICES CONTRACT. Comments:	Route:	TOTAL	0	0	0	0	0	0	0	0
Project Manager: ALEC PORTALUPI Comments:		Description:								
ALEC PORTALUPI Comments:	Year Added: 2015		UTILIZING A POW	ER PURCHASE A	GREEMENT (PPA)	THROUGH A STA	TEWIDE RENEWA	BLE ENERGY SER	VICES CONTRAC	Т.
ALEC PORTALUPI Comments:	Project Manager:									
	_	Comments:								
LIV VTTI										
	210 0441									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	25,000	0	25,000	0	0	0	0	0
NEWBURY	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	925,000	0	25,000	900,000	0	0	0	0
N/A	Description:	NEW 5-BAY GARA	GE TO REPLACE	EXISTING BOLTO	NVILLE GARAGE.				
Year Added: 2012									
Project Manager:									
BRAD MCAVOY	Comments:								
249-1942									
TRANSPORTATION BUILDING PR	DE	80,000	0	0	0	0	0		0
ST. JOHNSBURY	ROW	80,000	0	0		0	0	0	0
S1. JUNNSBURY	CONST	300,000	0	0		0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	380,000	0	0	0	0	0	0	0
N/A	Description:	RENOVATION TO		-	~	-	· ·	-	FGIONAL
Year Added: 2013	Description:	CONSTRUCTION		SO OWNED OF FIC	L BOILDING, 10 7	OCCIVIINIOD/(TE/)	OFFICED VITOURO	DIOTRIOT TINE I	LOIOIVIL
Project Manager:	Comments:	BGS IS IN THE PR	OCESS OF PURC	HASING LAND IN	ORDER TO CONS	TRUCT A NEW ST.	J. BARRACKS FO	R THE VSP (PLAN	NED FOR
BRAD MCAVOY		2019). VTRANS PL	ANS TO PURCHA	SE THE EXISTING	OFFICE BUILDING	G LOCATED ON O	UR PROPERTY IN	ST. J. AND THEN	RENOVATE IT
249-1942		TO ACCOMMODA	TE BOTH VIRANS	S AND DISTRICT 7	STAFF AS WELL A	AS STAFF FROM T	HE NE REGIONAL	CONSTRUCTION	OFFICE.
TRANSPORTATION BUILDING PR	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0		0	0	0	0
Route:	TOTAL	0	0	0	· ·	0	0	0	0
	Description:	STUDY OF FEASIE	BILITY OF CONVE	RSION OF CLOSE	D REST AREAS TO	O STATEWIDE INT	ERSTATE MAINTE	NANCE DEPOITS.	
Year Added:									
Project Manager:	Comments:								
	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	15,000	0	3,000	3,000	3,000	3,000	3,000	0
STATEWIDE BRINE	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,015,000	0	203,000	203,000	203,000	203,000	203,000	0
N/A	Description:	BRINE MAKING FA	ACILITIES. FY15: D	DISTRICT 1.					
Year Added: 2015									
Project Manager:									
BRAD MCAVOY	Comments:	FACILITIES INSTA	LLED TO-DATE: D	DISTRICTS 3, 4, 5 A	AND 8. DISTRICT 7	GOING IN FOR FY	/14.		
249-1942									
TRANSPORTATION BUILDING PR	PE	4,000	0	1,000	1,000	1,000	1,000	0	0
STATEWIDE FUEL STORAGE	ROW	0	0	0	0	0	0	0	0
	CONST	490,000	0	160,000	110,000	110,000	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	494,000	0	161,000	111,000	111,000	111,000	0	0
N/A	Description:	DESIGN, PERMIT	AND CONSTRUCT	REPLACEMENT	ABOVE-GROUND	FUEL STORAGE T	ANKS (AST'S) AT N	MAINTENANCE FA	CILITIES AS
Year Added: 2015		EXISTING TANKS	REACH MAXIMUN	I SERVICEABLE L	IFE.				
Project Manager:									
BRAD MCAVOY	Comments:	GENERALLY ANTI	CIPATE REPLACI	NG 5 TO 7 EXISTII	NG TANKS PER YE	EAR, GIVEN AGE A	ND CONDITION O	F EXISTING TANK	S.
249-1942									
210 1012									
TRANSPORTATION BUILDING PR	l D E	25,000	0	5,000	5,000	5,000	5,000	5 000	0
STATEWIDE HEATING	ROW	25,000	0	3,000	5,000	5,000	5,000	5,000 0	0
STATEWIDE REATING	CONST	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	OTHER	730,000	0	130,000	130,000	130,000	130,000	150,000	0
Route:	TOTAL	775.000	0	155,000	155,000	155,000	155,000	155,000	0
N/A	Description:	REPLACE AGING,		,	, ,	100,000	100,000	100,000	
Year Added: 2015	Description:	1121 2102 110110,	7,421110,74110		to oronzimo.				
Project Manager:	Comments:	FY 2015: ROCKING	GHAM, RANDOLPI	H, WILLIAMSTOWI	N.				
BRAD MCAVOY									
249-1942									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	0
STATEWIDE SOLAR	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,005,000	0	201,000	201,000	201,000	201,000	201,000	0
N/A	Description:	INSTALLATION OF	NET METERING	SOLAR SYSTEMS	AT VARIOUS GAR	RAGES THROUGH	OUT THE STATE, \	WHERE FEASIBLE	
Year Added: 2015									
Project Manager:									
BRAD MCAVOY	Comments:								
249-1942									
TRANSPORTATION BUILDING PR	PE	5,000	0	5,000	0	0	0	0	^
THETFORD	ROW	3,000	0	5,000	0	0	0	0	0
THETPORD	CONST	180,000	0	١	180,000	0	0	0	0
	OTHER	0	0	ا ،	100,000	٥	0	0	0
Route:	TOTAL	185,000	0	5,000	180,000	0	0	0	0
N/A	Description:	DESIGN, PERMIT	AND CONSTRUCT		,	_		Ū	CK/LOADER
Year Added: 2010	Description.	STORAGE.	AND CONCINCO	I A I BAI ABBITIC	on to the Exion	110 0/11/102 101	NOVIDE OF NOET	OK E/WOEK INOC	on Eon Ben
Project Manager:	Comments:								
BRAD MCAVOY									
249-1942									
TRANSPORTATION BUILDING PR	PE	100,000	0	40,000	40,000	20,000	0	0	0
WHITE RIVER JCT.	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	800,000	2,200,000	0	0	0
Б	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,100,000	0	40,000	840,000	2,220,000	0	0	0
N/A	Description:	CONSTRUCT DIST							ING GARAGE
Year Added: 2013		I TO ADD 3-BAYS F	OK WECHANIC'S	FACILITY, SALT/B	KINE STUKAGE B	UILDING, AND CO	LD STORAGE BUIL	-DING.	
Project Manager:	Commonts								
BRAD MCAVOY	Comments:								
249-1942									
249-1942									