Agency of Transportation

Town Highway Class 2 Roadway

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services							
Operating Expenses							
Grants	8,288,932	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750
Total	8,288,932	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750
Transportation Fund	8,288,932	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750
Federal Revenue Fund							
Total	8,288,932	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750