Agency of Transportation

Town Highway Non-Federal Disasters

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: **8100001400**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services							
Operating Expenses							
Grants	675,391	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Total	**675,391**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**
Transportation Fund	675,391	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Federal Revenue Fund							
Total	**675,391**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**