

**Agency of Transportation**  
**Town Highway Public Assistance**  
**Fiscal Year 2015 Appropriation Summary by Major Object**

DeptID: **8100005500**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services	1,298,401						
Operating Expenses	8,982,407						
Grants	43,219,213	29,235,250	29,235,250	48,630,222			
<b>Total</b>	<b>53,500,021</b>	<b>29,235,250</b>	<b>29,235,250</b>	<b>48,630,222</b>	<b>0</b>	<b>0</b>	<b>0</b>
ERAF *	3,888,053	2,235,250	2,235,250	3,630,222			
<b>Federal Revenue Fund</b>	<b>49,611,968</b>	<b>27,000,000</b>	<b>27,000,000</b>	<b>45,000,000</b>			
<b>Total</b>	<b>53,500,021</b>	<b>29,235,250</b>	<b>29,235,250</b>	<b>48,630,222</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.