

PROGRAM DEVELOPMENT - PAVING
FY 2015 AS PASSED - TRANSPORTATION PROGRAM

| 5/27/2014 8:57 | | | | | | | | | | | | | |
|---|---------------------------------|-----------------|---------|--------|------------|------------|-----------|---------|------------|------|-------|------------|----------|
| PROJECT NAME | DESCRIPTION | NUMBER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | ARRA | LOCAL | TOTAL | PRIORITY |
| PREVENTIVE MAINTENANCE | | | | | | | | | | | | | |
| ALBURGH | RESURFACE US2 | NH SURF(35) | | | 200,000 | 200,000 | 37,840 | | 162,160 | | | 200,000 | |
| ALBURGH-COLCHESTER | RESURFACE US2 | STP SURF(36) | | | 1,250,000 | 1,250,000 | 236,500 | | 1,013,500 | | | 1,250,000 | |
| BERLIN-BARRE CITY | RESURFACE VT62 | NH SURF(44) | | | 824,000 | 824,000 | 155,901 | | 668,099 | | | 824,000 | |
| BERLIN-MONTPELIER | RESURFACE I-89, NB-ONLY | IM SURF(45) | | | 680,000 | 680,000 | 68,000 | | 612,000 | | | 680,000 | |
| BRANDON-MIDDLEBURY | RESURFACE US7 | NH SURF(43) | | | 4,000,000 | 4,000,000 | 756,800 | | 3,243,200 | | | 4,000,000 | |
| FAIRLEE-NEWBURY | RESURFACE I-91 NB&SB | IM SURF(40) | | | 2,660,000 | 2,660,000 | 266,000 | | 2,394,000 | | | 2,660,000 | |
| HARTFORD-SHARON | RESURFACE I-89, NB-ONLY | IM SURF(46) | | | 1,608,000 | 1,608,000 | 160,800 | | 1,447,200 | | | 1,608,000 | |
| MORGAN-BRIGHTON | RESURFACE VT111 | STP SURF(41) | | | 1,880,000 | 1,880,000 | 355,696 | | 1,524,304 | | | 1,880,000 | |
| POWNAI-BENNINGTON | RESURFACE US7 | NH SURF(42) | | | 2,000,000 | 2,000,000 | 378,400 | | 1,621,600 | | | 2,000,000 | |
| RICHMOND-COLCHESTER | RESURFACE I-89, NB&SB | IM SURF(38) | | | 5,000,000 | 5,000,000 | 500,000 | | 4,500,000 | | | 5,000,000 | |
| STATEWIDE | STATEWIDE CRACK SEALING | STP CRAK(32) | 25,000 | | 900,000 | 925,000 | 175,010 | | 749,990 | | | 925,000 | |
| | SUBTOTAL PREVENTIVE MAINTENANCE | | 25,000 | 0 | 21,002,000 | 21,027,000 | 3,090,947 | 0 | 17,936,053 | 0 | 0 | 21,027,000 | |
| INTERSTATE | | | | | | | | | | | | | |
| BROOKFIELD-MONTPELIER | RESURFACE I-89, SB-ONLY | IM 089-1(61) | | | 3,864,430 | 3,864,430 | | 193,222 | 3,671,209 | | | 3,864,430 | |
| ST. JOHNSBURY-LYNDON | RESURFACE I-91 | IM 091-3(50) | | | 8,928,317 | 8,928,317 | 446,416 | | 8,481,901 | | | 8,928,317 | |
| | SUBTOTAL INTERSTATE | | - | - | 12,792,747 | 12,792,747 | 446,416 | 193,222 | 12,153,110 | 0 | 0 | 12,792,747 | |
| CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING | | | | | | | | | | | | | |
| CHESTER-SPRINGFIELD-ROCKINGHAM-WINDSOR | RESURFACE VARIOUS CLASS 1'S | STP 2952(1) | 400,000 | | 1,400,000 | 1,800,000 | 340,560 | | 1,459,440 | | | 1,800,000 | |
| ENOSBURG-RICHFORD | RESURFACE VARIOUS CLASS I'S | STP 2939(1) | | | 2,770,538 | 2,770,538 | 277,054 | | 2,493,484 | | | 2,770,538 | 5 |
| HARTFORD | RESURFACE US4 | NH 2927() | 5,000 | | | 5,000 | 946 | | 4,054 | | | 5,000 | |
| MONTPELIER | RESURFACE BR US2 (STATE ST) | STP 2950(1) | 100,000 | | 300,000 | 400,000 | 48,920 | | 351,080 | | | 400,000 | 2 |
| RUTLAND CITY | RESURFACE US4 & US7 - CLASS 1 | NH 2716(1) | | | 1,921,266 | 1,921,266 | 363,504 | | 1,557,762 | | | 1,921,266 | |
| RUTLAND CITY-PROCTOR | RESURFACE BRUS4/VT3 - CLASS 1 | STP 2728(1) | | | 2,471,810 | 2,471,810 | 467,666 | | 2,004,144 | | | 2,471,810 | |
| ST. JOHNSBURY-LYNDON | RESURFACE VARIOUS CLASS 1'S | STP 2936(1) | | | 5,593,612 | 5,593,612 | 559,361 | | 5,034,251 | | | 5,593,612 | 1 |
| | SUBTOTAL CLASS 1 TOWN HIGHWAYS | | 505,000 | - | 14,457,226 | 14,962,226 | 2,058,011 | - | 12,904,215 | - | - | 14,962,226 | |
| GENERAL PAVING | | | | | | | | | | | | | |
| STATEWIDE | PAVEMENT ANALYSIS & TESTING | STATEWIDE | 900,000 | | 900,000 | 900,000 | 180,000 | | 720,000 | | | 900,000 | |
| | SUBTOTAL GENERAL PAVING | | 900,000 | - | 0 | 900,000 | 180,000 | 0 | 720,000 | 0 | 0 | 900,000 | |
| LEVELING | | | | | | | | | | | | | |
| STATEWIDE | DISTRICT LEVELING | STATEWIDE | | | 6,084,089 | 6,084,089 | 6,084,089 | | | | | 6,084,089 | |
| | SUBTOTAL LEVELING | | 0 | | 6,084,089 | 6,084,089 | 6,084,089 | 0 | 0 | 0 | 0 | 6,084,089 | |
| STATE PAVING | | | | | | | | | | | | | |
| BERLIN | RESURFACE BERLIN STATE HWY. | STP 2935(1) | 35,571 | | 445,538 | 481,109 | 91,026 | | 390,083 | | | 481,109 | 6 |
| BERLIN | RESURFACE VT62 | NH 2938(1) | 50,000 | | 260,000 | 310,000 | 58,652 | | 251,348 | | | 310,000 | 2 |
| BERLIN | RESURFACE US302 | STP 2947(1) | 30,000 | | 470,000 | 500,000 | 52,676 | | 447,324 | | | 500,000 | 22 |
| BERLIN-BARRE TOWN | RESURFACE VT63 | STP 2943() | 50,000 | | | 50,000 | 9,460 | | 40,540 | | | 50,000 | 38 |
| BETHEL-RANDOLPH | RESURFACE VT12 | STP 2921() | 12,852 | | 3,000,000 | 3,012,852 | 570,032 | | 2,442,820 | | | 3,012,852 | 8 |
| BOLTON -WATERBURY | RESURFACE US2 | STP 2709(1) | | | 3,045,368 | 3,045,368 | | 576,184 | 2,469,184 | | | 3,045,368 | |
| BRATTLEBORO-NEWFANE | RESURFACE VT30 | STP 2940() | 150,000 | | | 150,000 | 28,380 | | 121,620 | | | 150,000 | 28 |
| CAMBRIDGE-JOHNSON | RESURFACE VT15 | STP 2925(1) | 20,000 | | | 20,000 | 3,784 | | 16,216 | | | 20,000 | 21 |
| CAVENDISH-WEATHERSFIELD | REHAB VT131 - IRENE DAMAGE | ER STP 0146(14) | 500,000 | 25,000 | 500,000 | 1,025,000 | 193,930 | | 831,070 | | | 1,025,000 | 50 |
| CHESTER-SPRINGFIELD | RESURFACE VT10 | STP 2942() | 100,000 | | | 100,000 | 18,920 | | 81,080 | | | 100,000 | 29 |
| ELMORE-MORRISTOWN | RESURFACE VT12 | STP 2937(1) | 100,000 | | 5,000,000 | 5,100,000 | 964,920 | | 4,135,080 | | | 5,100,000 | 12 |
| ESSEX-RICHMOND | RESURFACE VT117 | STP 2931() | 150,000 | | 500,000 | 650,000 | 122,980 | | 527,020 | | | 650,000 | 4 |
| ESSEX-WESTFORD | RESURFACE VT128 | STP 2912(1) | | | 1,500,000 | 1,500,000 | 283,800 | | 1,216,200 | | | 1,500,000 | |
| HANCOCK | RESURFACE VT125 | STP 2923(1) | 100,000 | | 780,000 | 880,000 | 166,496 | | 713,504 | | | 880,000 | 34 |
| HARTFORD | RESURFACE US4 | STP 2951() | 5,000 | | | 5,000 | 946 | | 4,054 | | | 5,000 | 15 |
| JAMAICA-WINHALL | RESURFACE VT30 | STP 2904(1) | 10,000 | | 750,000 | 760,000 | 143,792 | | 616,208 | | | 760,000 | 47 |

PROGRAM DEVELOPMENT - PAVING

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| 5/27/2014 8:57 | | | | | | | | | | | | | |
|-------------------------------------|----------------------------|--------------|------------------|---------------|--------------------|--------------------|-------------------|------------------|-------------------|----------|----------|--------------------|----------|
| PROJECT NAME | DESCRIPTION | NUMBER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | ARRA | LOCAL | TOTAL | PRIORITY |
| JAY-TROY | RESURFACE VT105 | STP 2915(1) | 25,000 | | 7,180,000 | 7,205,000 | | 722,730 | 6,482,270 | | | 7,205,000 | 23 |
| LEMINGTON-CANAAN | RESURFACE VT102 | STP 2723() | 60,000 | | 1,840,000 | 1,900,000 | 359,480 | | 1,540,520 | | | 1,900,000 | 25 |
| MANCHESTER | RESURFACE VT11 | STP 2708() | 150,000 | | | 150,000 | 28,380 | | 121,620 | | | 150,000 | 19 |
| NEWBURY-RYEGATE | RESURFACE US5 | STP 2929() | 50,000 | | | 50,000 | 9,460 | | 40,540 | | | 50,000 | 20 |
| PUTNEY-WESTMINSTER | RESURFACE US5/VT123/W.S.H. | STP 2946(1) | | | 3,928,000 | 3,928,000 | | 392,800 | 3,535,200 | | | 3,928,000 | 49 |
| RANDOLPH | RESURFACE VT66 | STP 2932(1) | | | 6,000,000 | 6,000,000 | 897,576 | 237,624 | 4,864,800 | | | 6,000,000 | 13 |
| RICHFORD | RESURFACE VT105A | STP 2916(1) | 50,000 | | | 50,000 | 9,460 | | 40,540 | | | 50,000 | 24 |
| RICHFORD-JAY | RESURFACE VT105 | STP 2914(1) | 50,000 | | | 50,000 | 9,460 | | 40,540 | | | 50,000 | 43 |
| RICHMOND-BOLTON | RESURFACE US2 | STP 2924() | 100,000 | | | 100,000 | 18,920 | | 81,080 | | | 100,000 | 14 |
| SO. BURLINGTON-WILLISTON | RESURFACE US2 | NH 2944(1) | 50,000 | | 500,000 | 550,000 | 59,460 | | 490,540 | | | 550,000 | 16 |
| ST. JOHNSBURY-LYNDON | RESURFACE US5 | STP 2928(1) | | | 4,000,000 | 4,000,000 | | 400,000 | 3,600,000 | | | 4,000,000 | |
| STATEWIDE | PROJECTS TO BE IDENTIFIED | | 500,000 | | | 500,000 | | 100,000 | 400,000 | | | 500,000 | |
| STATEWIDE | DISTRICT CULVERT | | | | 250,000 | 250,000 | 250,000 | | | | | 250,000 | |
| STOCKBRIDGE-BETHEL | RESURFACE VT107 | SPT 2910(1) | | | 8,759,478 | 8,759,478 | | | 8,759,478 | | | 8,759,478 | |
| SWANTON-SHELDON | RESURFACE VT78 | STP 2715() | | | 4,100,000 | 4,100,000 | | 775,720 | 3,324,280 | | | 4,100,000 | 27 |
| THETFORD | RESURFACE VT113 | STP 2221(1)S | | | 1,000,000 | 1,000,000 | 189,200 | | 810,800 | | | 1,000,000 | 5 |
| WAITSFIELD-MORETOWN | RESURFACE VT100 | STP SURF(39) | | | 1,500,000 | 1,500,000 | 283,800 | | 1,216,200 | | | 1,500,000 | 40 |
| WALDEN-DANVILLE | RESURFACE VT15 | STP 2122() | 150,000 | | | 150,000 | 28,380 | | 121,620 | | | 150,000 | |
| WATERBURY-STOWE | RESURFACE VT100 | STP 2945(1) | 200,000 | | | 200,000 | 37,840 | | 162,160 | | | 200,000 | 26 |
| WESTFIELD-TROY | RESURFACE VT242 | STP 2903(1) | | | 1,712,834 | 1,712,834 | 324,068 | | 1,388,766 | | | 1,712,834 | |
| WILLISTON | RESURFACE VT2A | NH 2949(1) | | | 320,000 | 320,000 | 32,000 | | 288,000 | | | 320,000 | 1 |
| | SUBTOTAL STATE PAVING | | 2,698,423 | 25,000 | 57,341,218 | 60,064,641 | 5,247,278 | 3,205,058 | 51,612,306 | 0 | 0 | 60,064,641 | |
| TOTAL PAVING APPROPRIATION | | | 4,128,423 | 25,000 | 111,677,280 | 115,830,703 | 17,106,740 | 3,398,279 | 95,325,684 | 0 | 0 | 115,830,703 | |
| TOTAL PAVING APPROPRIATION** | | | | | | | 17,106,740 | 3,398,279 | 95,325,684 | 0 | 0 | 115,830,703 | |

PAVING

| | Estimated Budget Year FY 2015 | Projected FY 2016 | Projected FY 2017 | Projected FY 2018 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 4,128,423 | 3,935,000 | 7,125,000 | 8,145,000 |
| ROW | 25,000 | 0 | 0 | 0 |
| CONST | 111,677,280 | 112,010,247 | 106,970,000 | 106,180,000 |
| OTHER | 0 | 0 | 0 | 0 |
| TOTAL | 115,830,703 | 115,945,247 | 114,095,000 | 114,325,000 |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING ADDISON-NEW HAVEN STP 9632(1) Route: VT 17 Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160 | PE | 330,000 | 328,987 | 1,013 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,513,844 | 5,814,662 | 699,182 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,843,844 | 6,143,649 | 700,195 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING ALBURGH NH SURF(35) Route: US 2 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160 | PE | 30,000 | 25,968 | 4,032 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,629,577 | 0 | 1,429,577 | 200,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,659,577 | 25,968 | 1,433,609 | 200,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US2 IN ALBURGH, BEGINNING AT THE NEW YORK/VERMONT STATE LINE AND EXTENDING EASTERLY 6.234 MILES TO THE VT78 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING ALBURGH-COLCHESTER STP SURF(36) Route: US 2 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160 | PE | 35,701 | 35,701 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,250,000 | 0 | 5,000,000 | 1,250,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,285,701 | 35,701 | 5,000,000 | 1,250,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US2 IN ALBURGH, NORTH HERO, GRAND ISLE, SOUTH HERO AND COLCHESTER, BEGINNING AT THE VT78 INTERSECTION IN ALBURGH AND EXTENDING SOUTHEASTERLY 32.777 MILES TO THE US7 INTERSECTION IN COLCHESTER. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING BARTON STP 2702(1) Route: US 5/VT 16/VT 58 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160 | PE | 200,960 | 200,960 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,268,525 | 2,258,525 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,469,485 | 2,459,485 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE; AND VT58, BEGINNING AT MM 0.181 AND EXTENDING EASTERLY 0.558 MILE. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING BARTON-IRASBURG IM 091-3(48) Route: I 91 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160 | PE | 89,000 | 88,872 | 128 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,828,559 | 5,488,173 | 340,386 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,917,559 | 5,577,045 | 340,514 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING BENNINGTON-MANCHESTER NH SURF(29) Route: US 7 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160 | PE | 58,000 | 57,448 | 552 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,715,850 | 4,230,690 | 485,160 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,773,850 | 4,288,138 | 485,712 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US7 IN BENNINGTON, SHAFTSBURY, GLASTENBURY, SUNDERLAND AND MANCHESTER, BEGINNING APPROX. 0.84 MILE NORTH OF THE VT9 INTERSECTION AND EXTENDING NORTHERLY 22.665 MILES TO EXIT #4 (VT11). ALSO INCLUDES THE BENNINGTON NORTH STATE HIGHWAY FROM VT7A TO US7 (0.236 MILE). | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING BERLIN NH STP 2938(1) Route: VT 62 Year Added: 2012 Project Manager: | PE | 150,000 | 4,661 | 95,339 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,534,327 | 0 | 0 | 260,000 | 1,274,327 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,684,327 | 4,661 | 95,339 | 310,000 | 1,274,327 | 0 | 0 | 0 |
| | Description: | RESURFACE VT62 IN BERLIN, BEGINNING AT I-89 AND EXTENDING EASTERLY 1.382 MILES TO THE BERLIN STATE HIGHWAY INTERSECTION. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING BERLIN NH STP 2947(1) Route: US 302 Year Added: 2014 Project Manager: | PE | 150,327 | 70,327 | 50,000 | 30,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,590,000 | 0 | 0 | 470,000 | 2,120,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,740,327 | 70,327 | 50,000 | 500,000 | 2,120,000 | 0 | 0 | 0 |
| | Description: | RESURFACE US302 IN BERLIN, BEGINNING AT THE MONTPELIER-BERLIN TOWN LINE AND EXTENDING EASTERLY 1.895 MILES TO THE BERLIN-BARRE CITY LINE. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING BERLIN STP 2935(1) Route: BERLIN ST. HWY. Year Added: 2012 Project Manager: | PE | 200,000 | 89,429 | 75,000 | 35,571 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,345,538 | 0 | 0 | 445,538 | 1,900,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,545,538 | 89,429 | 75,000 | 481,109 | 1,900,000 | 0 | 0 | 0 |
| | Description: | RESURFACE THE BERLIN STATE HIGHWAY, BEGINNING AT THE E. F. KNAPP AIRPORT ENTERANCE AND EXTENDING NORTHERLY 2.280 MILES TO THE US302 INTERSECTION. ALSO INCLUDES 0.454 MILE OF SB-ONLY SECTION. | | | | | | | |
| | Comments: | | | | | | | | |

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|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING BERLIN-BARRE CITY NH SURF(44) Route: VT 62 Year Added: 2015 Project Manager: | PE | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,030,000 | 0 | 206,000 | 824,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,050,000 | 0 | 226,000 | 824,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT62 IN BERLIN AND BARRE CITY, BEGINNING APPROX. 0.2 MILE EAST OF THE BERLIN ST. HWY./FISHER RD. INTERSECTION AND EXTENDING EASTERLY 2.874 MILES, INCLUDING DIVIDED HIGHWAY, EASTBOUND AND WESTBOUND LANES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BERLIN-BARRE TOWN STP 2943() Route: VT 63 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160 | PE | 150,000 | 0 | 0 | 50,000 | 100,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,490,000 | 0 | 0 | 0 | 490,000 | 4,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,640,000 | 0 | 0 | 50,000 | 590,000 | 4,000,000 | 0 | 0 |
| | Description: | RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BERLIN-MONTPELIER IM SURF(45) Route: I 89 (NB) Year Added: 2015 Project Manager: | PE | 25,000 | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 850,000 | 0 | 170,000 | 680,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 875,000 | 0 | 195,000 | 680,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-89 IN BERLIN AND MONTPELIER, BEGINNING APPROX. 0.45 MILE NORTH OF EXIT #6 EXTENDING NORTHERLY 5.130 MILES, IN THE NORTHBOUND LANE ONLY. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| PAVING BETHEL-NORTHFIELD STP 2922(1) Route: VT 12/VT 12A/VT 66 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 150,000 | 140,337 | 9,663 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 5,959,829 | 1,459,829 | 4,500,000 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 6,109,829 | 1,600,166 | 4,509,663 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE CLASS I ROUTES IN BETHEL, RANDOLPH AND NORTHFIELD: BETHEL: - VT12 (0.892 MILE); RANDOLPH - VT12 (1.603 MILES), VT12A (0.398 MILE) AND VT66 (0.429 MILE); AND NORTHFIELD - VT12 (1.788 MILES), AND VT12A (0.401 MILE). | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING BETHEL-RANDOLPH STP 2921(1) Route: VT 12 Year Added: 2012 Project Manager: | PE | 450,000 | 187,148 | 250,000 | 12,852 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 6,670,652 | 0 | 0 | 3,000,000 | 3,670,652 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 7,120,652 | 187,148 | 250,000 | 3,012,852 | 3,670,652 | 0 | 0 | 0 | |
| | Description: | RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PAVING BLOOMFIELD-LEMINGTON STP 2610(1) Route: VT 102 Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160 | PE | 90,444 | 90,444 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 3,669,556 | 3,539,754 | 129,802 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 3,760,000 | 3,630,198 | 129,802 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING BOLTON-WATERBURY STP 2709(1) Route: US 2 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160 | PE | 200,000 | 187,702 | 12,298 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,245,368 | 0 | 4,200,000 | 3,045,368 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,445,368 | 187,702 | 4,212,298 | 3,045,368 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US2 IN BOLTON AND WATERBURY, BEGINNING 1.860 MILES EAST OF THE RICHMOND-BOLTON TOWN LINE AND EXTENDING EASTERLY 7.326 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BRADFORD STP 2917(1) Route: VT 25 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 120,000 | 118,730 | 1,270 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,139,451 | 1,339,451 | 2,800,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,259,451 | 1,458,181 | 2,801,270 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT25 IN BRADFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 6.409 MILES. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING BRADFORD STP 2918(1) Route: VT 25B Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 60,000 | 54,011 | 5,989 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 784,113 | 283,772 | 500,341 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 844,113 | 337,783 | 506,330 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT25B IN BRADFORD, BEGINNING AT THE VT25 INTERSECTION AND EXTENDING NORTHERLY 0.981 MILE TO THE US5 INTERSECTION. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING BRANDON-MIDDLEBURY NH SURF(43) Route: US 7 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160 | PE | 40,000 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,125,000 | 0 | 125,000 | 4,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,165,000 | 0 | 165,000 | 4,000,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US7 IN BRANDON, LEICESTER, SALISBURY AND MIDDLEBURY, BEGINNING AT THE NORTHERN CLASS I LIMIT IN BRANDON AND EXTENDING NORTHERLY 15.172 MILES, TO THE BEGINNING OF THE CLASS I IN MIDDLEBURY. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT 30 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 200,000 | 0 | 50,000 | 150,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,720,000 | 0 | 0 | 0 | 720,000 | 5,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,920,000 | 0 | 50,000 | 150,000 | 720,000 | 5,000,000 | 0 | 0 |
| | Description: | RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BRATTLEBORO-ROCKINGHAM IM SURF(37) Route: I 91 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160 | PE | 30,000 | 24,128 | 5,872 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,699,177 | 14,745 | 4,684,432 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,729,177 | 38,873 | 4,690,304 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-91 IN BRATTLEBORO, DUMMERSTON, PUTNEY, WESTMINSTER AND ROCKINGHAM, BEGINNING AT EXIT #3 AND EXTENDING NORTHERLY 18.084 MILES IN THE NORTHBOUND LANE, AND 23.680 MILES IN THE SOUTHBOUND LANE. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING BROOKFIELD-MONTPELIER IM 089-1(61) Route: I 89 (SB) Year Added: 2012 Project Manager: | PE | 100,000 | 5,238 | 94,762 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,859,416 | 0 | 2,994,986 | 3,864,430 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,959,416 | 5,238 | 3,089,748 | 3,864,430 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-89 IN BROOKFIELD, WILLIAMSTOWN, BERLIN AND MONTPELIER, BEGINNING APPROX. 6 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 15.565 MILES, IN THE SOUTHBOUND LANE ONLY. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BURLINGTON-SOUTH BURLINGT IM SURF(30) Route: I 189 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160 | PE | 30,000 | 29,855 | 145 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 959,017 | 864,250 | 94,767 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 989,017 | 894,105 | 94,912 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-189 IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE US7 INTERCHANGE AND EXTENDING EASTERLY 1.368 MILES TO I-89, IN THE EASTBOUND AND WESTBOUND LANES. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING BURLINGTON-SOUTH BURLINGT NH 2624(1) Route: US 2 Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160 | PE | 212,107 | 212,107 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,914,281 | 2,853,833 | 1,060,448 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,126,388 | 3,065,940 | 1,060,448 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING CAMBRIDGE-BAKERSFIELD STP 2926(1) Route: VT 108 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 375,000 | 370,482 | 4,518 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 9,059,278 | 2,014,256 | 7,045,022 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,434,278 | 2,384,738 | 7,049,540 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT108 IN CAMBRIDGE, FLETCHER AND BAKERSFIELD, BEGINNING AT THE VT15 INTERSECTION IN CAMBRIDGE AND EXTENDING NORTHERLY 10.088 MILES TO THE VT36 INTERSECTION IN BAKERSFIELD. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING CAMBRIDGE-JOHNSON STP 2925(1) Route: VT 15 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 400,000 | 79,506 | 300,494 | 20,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 11,020,000 | 0 | 0 | 0 | 1,000,000 | 10,020,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 11,420,000 | 79,506 | 300,494 | 20,000 | 1,000,000 | 10,020,000 | 0 | 0 |
| | Description: | RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING CASTLETON STP 2908(1) Route: VT 4A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 60,984 | 60,984 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 758,638 | 748,638 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 819,622 | 809,622 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT4A IN CASTLETON, BEGINNING APPROX. 0.95 MILE EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 1.096 MILES. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| PAVING CASTLETON STP 2909(1) Route: VT 30 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 59,340 | 59,340 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,254,246 | 1,233,457 | 20,789 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,313,586 | 1,292,797 | 20,789 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE VT30 IN CASTLETON, BEGINNING AT THE VT4A INTERSECTION AND EXTENDING NORTHERLY 3.607 MILES. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING CASTLETON-WEST RUTLAND STP 2705(1) Route: VT 4A/CASTLE. S.H. Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160 | PE | 137,548 | 137,548 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,691,612 | 2,681,612 | 10,000 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,829,160 | 2,819,160 | 10,000 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES. ALSO INCLUDES THE CASTLETON STATE HIGHWAY, 0.398 MILE. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14) Route: VT 131 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160 | PE | 1,002,585 | 202,585 | 300,000 | 500,000 | 0 | 0 | 0 | 0 | |
| | ROW | 50,000 | 0 | 25,000 | 25,000 | 0 | 0 | 0 | 0 | |
| | CONST | 12,000,000 | 0 | 0 | 500,000 | 11,500,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 13,052,585 | 202,585 | 325,000 | 1,025,000 | 11,500,000 | 0 | 0 | 0 | |
| | Description: | REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE. | | | | | | | | |
| | Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| PAVING CHARLOTTE-SOUTH BURLINGTO NH 2907(1) Route: US 7 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 173,378 | 173,378 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 4,834,033 | 3,950,986 | 883,047 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 5,007,411 | 4,124,364 | 883,047 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE US7 IN CHARLOTTE, SHELBURNE AND SOUTH BURLINGTON, BEGINNING 2.900 MILES NORTH OF THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 10.242 MILES, OMITTING FROM MM 2.600 IN SHELBURNE TO MM 0.923 IN SOUTH BURLINGTON. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT 10 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 300,000 | 0 | 200,000 | 100,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 3,770,000 | 0 | 0 | 0 | 770,000 | 3,000,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 4,070,000 | 0 | 200,000 | 100,000 | 770,000 | 3,000,000 | 0 | 0 | |
| | Description: | RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTRLY 4.373 MILES TO THE VT106 INTERSECTION. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PAVING CHESTER-SPRINGFIELD-ROCKIN STP 2952(1) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160 | PE | 650,000 | 0 | 250,000 | 400,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 11,400,000 | 0 | 0 | 1,400,000 | 10,000,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 12,050,000 | 0 | 250,000 | 1,800,000 | 10,000,000 | 0 | 0 | 0 | |
| | Description: | RESURFACE VARIOUS CLASS I ROUTES: CHESTER: VT11 (0.833 MILE), VT103 (1.667 MILE); SPRINGFIELD: VT11 (2.821 MILES); ROCKINGHAM (BELLOWS FALLS): US5 (1.493 MILES); AND WINDSOR: US5 (0.800 MILE), AND VT44 (3.335 MILES). | | | | | | | | |
| | Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING COVENTRY-NEWPORT STP 2308(1) Route: COVENTRY STATE HWY Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160 | PE | 168,965 | 168,965 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,708,264 | 2,294,753 | 413,511 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,877,229 | 2,463,718 | 413,511 | 0 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY AND NEWPORT, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING NORTHWESTERLY 2.630 MILES TO THE US5 INTERSECTION. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING EDEN-LOWELL STP 2933() Route: VT 100 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 350,000 | 0 | 0 | 0 | 200,000 | 150,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,710,000 | 0 | 0 | 0 | 0 | 710,000 | 7,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,060,000 | 0 | 0 | 0 | 200,000 | 860,000 | 7,000,000 | 0 |
| | Description: | RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING ELMORE-MORRISTOWN STP 2937(1) Route: VT 12 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160 | PE | 326,759 | 76,759 | 150,000 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,100,000 | 0 | 1,100,000 | 5,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,426,759 | 76,759 | 1,250,000 | 5,100,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT12 IN ELMORE AND MORRISTOWN, BEGINNING 3.500 MILES NORTH OF THE WORCESTER-ELMORE TOWN LINE AND EXTENDING NORTHERLY 6.613 MILES. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING ENOSBURG-RICHFORD STP 2939(1) Route: VT 105/VT 108/VT 139 Year Added: 2013 Project Manager: | PE | 276,241 | 156,241 | 120,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,770,538 | 0 | 1,000,000 | 2,770,538 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,046,779 | 156,241 | 1,120,000 | 2,770,538 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE CLASS I ROUTES. ENOSBURG: VT105 - FROM MM 0.464 TO 1.501; VT108 - FROM MM 4.533 TO 5.902; RICHFORD: VT105 - FROM MM 1.546 TO 2.529; AND VT139 - FROM MM 0.000 TO 1.822. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING ESSEX-RICHMOND STP 2931() Route: VT 117 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 400,000 | 0 | 250,000 | 150,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,500,000 | 0 | 0 | 500,000 | 5,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,900,000 | 0 | 250,000 | 650,000 | 5,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT117 IN ESSEX, JERICOH AND RICHMOND, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 6.845 MILES TO THE US2 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING ESSEX-WESTFORD STP 2912(1) Route: VT 128 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 210,000 | 186,494 | 23,506 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,001,681 | 1,681 | 6,500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,211,681 | 188,175 | 6,523,506 | 1,500,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT128 IN ESSEX AND WESTFORD, BEGINNING AT THE VT15 INTERSECTION IN ESSEX CENTER AND EXTENDING NORTHERLY 5.707 MILES. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING FAIR HAVEN-RUTLAND TOWN NH SURF(22) Route: US 4 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 36,669 | 36,669 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,357,217 | 4,232,867 | 124,350 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,393,886 | 4,269,536 | 124,350 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US4 IN FAIR FAVEN, CASTLETON, IRA, WEST RUTLAND AND RUTLAND TOWN, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING EASTERLY 18.829 MILES TO THE US7 INTERSECTION, IN THE EASTBOUND AND WESTBOUND LANES. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| PAVING FAIRLEE-NEWBURY IM SURF(40) Route: I 91 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160 | PE | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,160,000 | 0 | 500,000 | 2,660,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,190,000 | 0 | 530,000 | 2,660,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-91 IN FAIRLEE, BRADFORD AND NEWBURY: FROM MM 92.48 TO 105.030 IN THE NORTHBOUND LANE, AND FROM MM 98.40 TO 105.00 IN THE SOUTHBOUND LANE. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING HANCOCK STP 2923(1) Route: VT 125 Year Added: 2012 Project Manager: | PE | 290,632 | 40,632 | 150,000 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,980,000 | 0 | 0 | 780,000 | 5,200,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,270,632 | 40,632 | 150,000 | 880,000 | 5,200,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION. | | | | | | | |
| | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING HARTFORD NH 2927() Route: US 4 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 75,000 | 0 | 35,000 | 5,000 | 5,000 | 10,000 | 20,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 550,000 | 0 | 0 | 0 | 0 | 0 | 160,000 | 390,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 625,000 | 0 | 35,000 | 5,000 | 5,000 | 10,000 | 180,000 | 390,000 |
| | Description: | RESURFACE US4 IN HARTFORD, BEGINNING 5.78 MILES EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 0.83 MILES TO THE US5 INTERSECTION. ALSO INCLUDES THE QUECHEE STATE HIGHWAY (0.123 MILE). | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING HARTFORD STP 2951() Route: US 4 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160 | PE | 300,000 | 0 | 50,000 | 5,000 | 5,000 | 140,000 | 100,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,840,000 | 0 | 0 | 0 | 0 | 0 | 830,000 | 2,010,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,140,000 | 0 | 50,000 | 5,000 | 5,000 | 140,000 | 930,000 | 2,010,000 |
| | Description: | RESURFACE US4 IN HARTFORD, BEGINNING 6.610 MILES EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 2.744 MILES TO THE US5 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING HARTFORD-SHARON IM SURF(46) Route: I 89 (NB) Year Added: 2015 Project Manager: | PE | 25,000 | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,010,000 | 0 | 402,000 | 1,608,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,035,000 | 0 | 427,000 | 1,608,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-89 IN HARTFORD AND SHARON, BEGINNING 0.05 MILE NORTH OF THE NEW HAMPSHIRE STATE LINE EXTENDING NORTHERLY 12.20 MILES. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING JAMAICA-WINHALL STP 2904(1) Route: VT 30 Year Added: 2011 Project Manager: | PE | 350,793 | 40,793 | 300,000 | 10,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,750,000 | 0 | 0 | 750,000 | 7,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,100,793 | 40,793 | 300,000 | 760,000 | 7,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING JAY-TROY STP 2915(1) Route: VT 105 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 389,203 | 39,203 | 325,000 | 25,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,230,000 | 0 | 50,000 | 7,180,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,619,203 | 39,203 | 375,000 | 7,205,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT105 IN JAY AND TROY, BEGINNING 0.680 MILE EAST OF THE RICHFORD-JAY TOWN LINE AND EXTENDING EASTERLY 7.865 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING JOHNSON-MORRISTOWN STP 2919() Route: VT 15 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 300,000 | 0 | 0 | 0 | 200,000 | 100,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,650,000 | 0 | 0 | 0 | 0 | 650,000 | 5,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,950,000 | 0 | 0 | 0 | 200,000 | 750,000 | 5,000,000 | 0 |
| | Description: | RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING LEMINGTON-CANAAN STP 2723(1) Route: VT 102 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160 | PE | 300,000 | 0 | 240,000 | 60,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,840,000 | 0 | 0 | 1,840,000 | 6,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,140,000 | 0 | 240,000 | 1,900,000 | 6,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING LOWELL-TROY STP 2934() Route: VT 100 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 300,000 | 0 | 0 | 0 | 0 | 200,000 | 100,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,710,000 | 0 | 0 | 0 | 0 | 0 | 1,030,000 | 6,680,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,010,000 | 0 | 0 | 0 | 0 | 200,000 | 1,130,000 | 6,680,000 |
| | Description: | RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT10 INTERSECTION. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING LYNDON-BARTON IM SURF(34) Route: I 91 (SB) Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160 | PE | 15,334 | 15,334 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,512,074 | 0 | 2,512,074 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,527,408 | 15,334 | 2,512,074 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-91 IN LYNDON, WHEELLOCK, SHEFFIELD, GLOVER AND BARTON, BEGINNING AT EXIT #23 AND EXTENDING NORTHERLY 18.680 MILES TO EXIT #25, IN THE SOUTHBOUND LANES ONLY. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING MANCHESTER STP 2708() Route: VT 11 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160 | PE | 200,000 | 0 | 0 | 150,000 | 50,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,530,000 | 0 | 0 | 0 | 230,000 | 2,300,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,730,000 | 0 | 0 | 150,000 | 280,000 | 2,300,000 | 0 | 0 |
| | Description: | RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING MONTGOMERY-WESTFIELD STP 2906(1) Route: VT 242 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 264,481 | 264,481 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,916,808 | 916,808 | 5,000,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,181,289 | 1,181,289 | 5,000,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACING VT242 IN MONTGOMERY AND WESTFIELD, BEGINNING AT THE VT118 INTERSECTION IN MONTGOMERY AND EXTENDING EASTERLY 6.416 MILES. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING MONTPELIER STP 2950(1) Route: BR US2 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160 | PE | 255,928 | 55,928 | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 880,000 | 0 | 60,000 | 300,000 | 520,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,135,928 | 55,928 | 160,000 | 400,000 | 520,000 | 0 | 0 | 0 |
| | Description: | RESURFACE STATE ST. (BR US2) IN MONTPELIER, BEGINNING AT THE BAILEY ST. INTERSECTION (US2) AND EXTENDING EASTERLY 0.483 MILE TO MAIN STREET (VT12). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1). | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING MORGAN-BRIGHTON STP SURF(41) Route: VT 111 Year Added: 2015 Project Manager: | PE | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,980,000 | 0 | 100,000 | 1,880,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,010,000 | 0 | 130,000 | 1,880,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT111 IN MORGAN AND BRIGHTON, BEGINNING 0.962 MILE EAST OF THE DERBY/MORGAN TOWN LINE AND EXTENDING EASTERLY 10.262 MILES TO THE VT114 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING MORRISTOWN STP 2920() Route: VT 15A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 150,000 | 0 | 0 | 0 | 100,000 | 50,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,520,000 | 0 | 0 | 0 | 0 | 320,000 | 1,200,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,670,000 | 0 | 0 | 0 | 100,000 | 370,000 | 1,200,000 | 0 |
| | Description: | RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING NEWBURY-RYEGATE STP 2929() Route: US 5 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 150,000 | 0 | 100,000 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,930,000 | 0 | 0 | 0 | 430,000 | 3,500,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,080,000 | 0 | 100,000 | 50,000 | 430,000 | 3,500,000 | 0 | 0 |
| | Description: | RESURFACE US5 IN NEWBURY AND RYEGATE, BEGINNING 4.365 MILES NORTH OF THE BRADFORD TOWN LINE AND EXTENDING NORTHERLY 6.557 MILES. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| PAVING NEWBURY-ST. JOHNSBURY IM 091-2(76) Route: I 91 (SB) Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160 | PE | 130,307 | 130,307 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 8,691,543 | 2,691,543 | 6,000,000 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 8,821,850 | 2,821,850 | 6,000,000 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE I-91 IN NEWBURY, RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.900 MILES TO THE I-93 INTERCHANGE, IN THE SOUTHBOUND LANES ONLY. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
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| PAVING NEWBURY-ST. JOHNSBURY IM 091-2(78) Route: I 91 (NB) Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160 | PE | 86,910 | 86,910 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 9,610,070 | 8,867,628 | 742,442 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 9,696,980 | 8,954,538 | 742,442 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE I-91 IN NEWBURY, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.980 MILES TO EXIT #20, IN THE NORTHBOUND LANES ONLY. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
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| | | | | | | | | | | |
| PAVING NEWPORT CITY STP 2704(1) Route: US 5 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160 | PE | 225,492 | 225,492 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,919,329 | 2,647,296 | 272,033 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 3,144,821 | 2,872,788 | 272,033 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING NEWPORT-COVENTRY-NEWPOR STP 2802(1) Route: VT 105 Year Added: 2010 Project Manager: MIKE FOWLER 802-828-0160 | PE | 305,881 | 305,881 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,921,289 | 4,911,289 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,227,170 | 5,217,170 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| PAVING NORWICH-BRADFORD IM SURF(31) Route: I 91 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160 | PE | 27,662 | 27,662 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,607,930 | 2,314,361 | 293,569 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,635,592 | 2,342,023 | 293,569 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-91 IN NORWICH, THETFORD, FAIRLEE AND BRADFORD, BEGINNING APPROX. 1.5 MILES NORTH OF EXIT #13 AND EXTENDING NORTHERLY 21.987 MILES, IN THE SOUTHBOUND LANES ONLY. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| PAVING POWNAI-BENNINGTON NH SURF(42) Route: US 7 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160 | PE | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,453,000 | 0 | 453,000 | 2,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,483,000 | 0 | 483,000 | 2,000,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US7 IN POWNAI AND BENNINGTON, BEGINNING AT THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 10.144 MILES. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING PUTNEY-WESTMINSTER STP 2946(1) Route: US 5/VT 123/W.S.H. Year Added: 2013 Project Manager: | PE | 300,000 | 59,639 | 240,361 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,155,538 | 0 | 1,227,538 | 3,928,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,455,538 | 59,639 | 1,467,899 | 3,928,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US5 IN PUTNEY AND WESTMINSTER, BEGINNING 0.90 MILES NORTH OF THE DUMMERSTON TOWN LINE AND EXTENDING NORTHERLY 12.900 MILES TO THE ROCKINGHAM TOWN LINE. ALSO INCLUDES VT123 (0.313 MILE), WESTMINSTER STATE HWY. (0.770 MILE), AND APPROACH (0.145 MILE). | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING RANDOLPH STP 2932(1) Route: VT 66 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 315,506 | 115,506 | 200,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,515,268 | 0 | 0 | 6,000,000 | 2,515,268 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,830,774 | 115,506 | 200,000 | 6,000,000 | 2,515,268 | 0 | 0 | 0 |
| | Description: | RESURFACE VT66 IN RANDOLPH, BEGINNING 0.429 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 7.192 MILES TO THE VT14 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING RICHFORD STP 2916(1) Route: VT 105A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 148,892 | 23,892 | 75,000 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,660,000 | 0 | 0 | 0 | 360,000 | 1,300,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,808,892 | 23,892 | 75,000 | 50,000 | 360,000 | 1,300,000 | 0 | 0 |
| | Description: | RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING RICHFORD-JAY STP 2914(1) Route: VT 105 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 293,460 | 43,460 | 200,000 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,790,000 | 0 | 0 | 0 | 790,000 | 6,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,083,460 | 43,460 | 200,000 | 50,000 | 790,000 | 6,000,000 | 0 | 0 |
| | Description: | RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING RICHMOND-BOLTON STP 2924(1) Route: US 2 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 300,000 | 0 | 200,000 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,530,000 | 0 | 0 | 0 | 2,210,000 | 6,320,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,830,000 | 0 | 200,000 | 100,000 | 2,210,000 | 6,320,000 | 0 | 0 |
| | Description: | RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING RICHMOND-COLCHESTER IM SURF(38) Route: I 89 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160 | PE | 25,000 | 15,111 | 9,889 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,000,000 | 0 | 1,000,000 | 5,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,025,000 | 15,111 | 1,009,889 | 5,000,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-89 IN RICHMOND, WILLISTON, SOUTH BURLINGTON AND COLCHESTER, BEGINNING APPROX. 0.7 MILE NORTH OF EXIT #11 AND EXTENDING NORTHERLY 12.880 MILES TO EXIT #16, IN THE NORTHBOUND AND SOUTHBOUND LANES. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING RUTLAND CITY NH 2716(1) Route: US 4/US 7 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160 | PE | 235,271 | 85,271 | 150,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,921,266 | 0 | 1,000,000 | 1,921,266 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,156,537 | 85,271 | 1,150,000 | 1,921,266 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE. ALSO INCLUDES US7, BEGINNING AT MM 0.587 AND EXTENDING NORTHERLY 0.706 MILE. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING RUTLAND CITY-PROCTOR STP 2728(1) Route: BR US 4/VT 3 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160 | PE | 299,257 | 279,257 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,471,810 | 0 | 1,000,000 | 2,471,810 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,771,067 | 279,257 | 1,020,000 | 2,471,810 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE BRUS4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION. ALSO VT3 (CLASS I) IN PROCTOR, BEGINNING AT MM 1.804 AND EXTENDING NORTHERLY 1.480 MILES TO MM 3.284. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING SOUTH BURLINGTON-WILLISTON NH 2944(1) Route: US 2 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160 | PE | 304,211 | 4,211 | 250,000 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,510,000 | 0 | 0 | 500,000 | 2,010,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,814,211 | 4,211 | 250,000 | 550,000 | 2,010,000 | 0 | 0 | 0 |
| | Description: | RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING ST. ALBANS-SHELDON STP 2941() Route: VT 105 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160 | PE | 200,000 | 0 | 0 | 0 | 150,000 | 50,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,510,000 | 0 | 0 | 0 | 0 | 700,000 | 3,810,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,710,000 | 0 | 0 | 0 | 150,000 | 750,000 | 3,810,000 | 0 |
| | Description: | RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING ST. JOHNSBURY-GUILDHALL NH SURF(32) Route: US 2 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160 | PE | 32,597 | 32,597 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,092,796 | 4,082,796 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,125,393 | 4,115,393 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US2 IN ST. JOHNSBURY, KIRBY, CONCORD, LUNENBURG AND GUILDHALL, BEGINNING 1.065 MILES EAST OF THE US5 INTERSECTION AND EXTENDING EASTERLY 25.895 MILES TO THE NEW HAMPSHIRE STATE LINE. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING ST. JOHNSBURY-LYNDON IM 091-3(50) Route: I 91 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160 | PE | 247,295 | 147,295 | 100,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 11,428,317 | 0 | 2,500,000 | 8,928,317 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 11,675,612 | 147,295 | 2,600,000 | 8,928,317 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING APPROX. AT EXIT #20 AND EXTENDING NORTHERLY 8.705 MILES TO EXIT #23. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| PAVING ST. JOHNSBURY-LYNDON STP 2928(1) Route: US 5/VT 973 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 209,245 | 134,245 | 75,000 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 5,599,303 | 0 | 1,599,303 | 4,000,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 5,808,548 | 134,245 | 1,674,303 | 4,000,000 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE US5 IN ST. JOHNSBURY AND LYNDON, BEGINNING 2.857 MILES NORTH OF THE WATERFORD TOWN LINE AND EXTENDING NORTHERLY 7.456 MILES. ALSO INCLUDES THE ST. JOHNSBURY STATE HIGHWAY (VT973), BEGINNING AT I-91 AND EXTENDING EASTERLY 1.019 MILES TO THE US5 INTERSECTION. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PAVING ST. JOHNSBURY-LYNDON STP 2936(1) Route: US 2/US 5/ALT 5 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160 | PE | 366,470 | 191,470 | 175,000 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 7,593,612 | 0 | 2,000,000 | 5,593,612 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 7,960,082 | 191,470 | 2,175,000 | 5,593,612 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE CLASS I ROUTES. ST. JOHNSBURY: US2 - FROM MM 2.690 TO 4.684; US5 - FROM MM 1.320 TO 2.857; ALTERNATE US5 - FROM MM 0.107 TO 1.282. LYNDON: US5 - FROM MM 2.638 TO 3.625; AND ALTERNATE VT122 - FROM MM 0.000 TO 1.031. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PAVING STARKSBORO-HINESBURG STP 2930(1) Route: VT 116 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 190,000 | 178,034 | 11,966 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 5,504,936 | 1,504,936 | 4,000,000 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 5,694,936 | 1,682,970 | 4,011,966 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE VT116 IN STARKSBORO AND HINESBURG, BEGINNING 1.740 MILES NORTH OF THE BRISTOL TOWN LINE AND EXTENDING NORTHERLY 12.168 MILES TO THE ST. GEORGE TOWN LINE. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|-----------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING STATEWIDE Route: DISTRICT CULVERT Year Added: 2015 Project Manager: KEN ROBIE 802-828-2645 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,000,000 | 0 | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,000,000 | 0 | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| | Description: | DISTRICT CULVERT. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE Route: VARIOUS ROUTES Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645 | PE | 15,000,000 | 0 | 0 | 500,000 | 2,000,000 | 5,500,000 | 7,000,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 80,000,000 | 0 | 0 | 0 | 5,000,000 | 20,000,000 | 55,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 95,000,000 | 0 | 0 | 500,000 | 7,000,000 | 25,500,000 | 62,000,000 | 0 |
| | Description: | PAVING PROJECTS TO BE IDENTIFIED. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645 | PE | 75,000 | 0 | 0 | 0 | 25,000 | 25,000 | 25,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,700,000 | 0 | 0 | 0 | 900,000 | 900,000 | 900,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,775,000 | 0 | 0 | 0 | 925,000 | 925,000 | 925,000 | 0 |
| | Description: | CRACK SEAL. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 31,677,136 | 0 | 7,593,047 | 6,084,089 | 6,000,000 | 6,000,000 | 6,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 31,677,136 | 0 | 7,593,047 | 6,084,089 | 6,000,000 | 6,000,000 | 6,000,000 | 0 |
| | Description: | DISTRICT LEVELING. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645 | PE | 4,500,000 | 0 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,500,000 | 0 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 0 |
| | Description: | PAVEMENT ANALYSIS AND TESTING. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 70,000,000 | 0 | 0 | 0 | 20,000,000 | 25,000,000 | 25,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 70,000,000 | 0 | 0 | 0 | 20,000,000 | 25,000,000 | 25,000,000 | 0 |
| | Description: | PREVENTIVE MAINTENANCE SURFACE TREATMENTS. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING STATEWIDE STP CRAK(31) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160 | PE | 12,500 | 7,822 | 4,678 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 925,000 | 0 | 925,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 937,500 | 7,822 | 929,678 | 0 | 0 | 0 | 0 | 0 |
| | Description: | CRACK SEALING OF VARIOUS ROUTES THROUGHOUT THE STATE. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE STP CRAK(32) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160 | PE | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 900,000 | 0 | 0 | 900,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 925,000 | 0 | 0 | 925,000 | 0 | 0 | 0 | 0 |
| | Description: | CRACK SEALING OF VARIOUS ROUTES THROUGHOUT THE STATE. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STOCKBRIDGE-BETHEL STP 2910(1) Route: VT 107 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 535,496 | 235,496 | 300,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 11,259,478 | 0 | 2,500,000 | 8,759,478 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 11,794,974 | 235,496 | 2,800,000 | 8,759,478 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING SWANTON-HIGHGATE IM SURF(28) Route: I 89 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160 | PE | 23,061 | 23,061 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,813,353 | 1,591,038 | 222,315 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,836,414 | 1,614,099 | 222,315 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-89 IN SWANTON AND HIGHGATE, BEGINNING APPROX. AT THE ST. ALBANS TOWN LINE AND EXTENDING NORTHERLY 12.277 MILES TO THE CANADIAN BORDER, IN THE NORTHBOUND LANES ONLY. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING SWANTON-SHELDON STP 2715(1) Route: VT 78 Year Added: 2009 Project Manager: | PE | 217,359 | 67,359 | 150,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,178,711 | 0 | 78,711 | 4,100,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,396,070 | 67,359 | 228,711 | 4,100,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE WEST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 10.326 MILES TO VT105. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING THETFORD STP 2221(1)S Route: VT 113 Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160 | PE | 350,000 | 92,509 | 257,491 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,330,000 | 0 | 0 | 1,000,000 | 6,330,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,680,000 | 92,509 | 257,491 | 1,000,000 | 6,330,000 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE VT244 INTERSECTION AND EXTENDING EASTERLY 7.963 MILES TO THE NEW HAMPSHIRE STATE LINE. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING THETFORD-FAIRLEE STP 2710(1) Route: VT 244 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160 | PE | 173,963 | 173,963 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,334,130 | 3,657,371 | 676,759 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,508,093 | 3,831,334 | 676,759 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING VERSHIRE-THETFORD STP 2911(1) Route: VT 113 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 275,000 | 269,133 | 5,867 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,265,778 | 1,565,778 | 4,700,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,540,778 | 1,834,911 | 4,705,867 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT113 IN VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING 3.560 MILES EAST OF THE CHELSEA-VERSHIRE TOWN LINE AND EXTENDING EASTERLY 7.832 MILES. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING WAITSFIELD-MORETOWN STP SURF(39) Route: VT 100 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160 | PE | 40,000 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,090,000 | 0 | 590,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,130,000 | 0 | 630,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT100 IN WAITSFIELD, DUXBURY AND MORETOWN, BEGINNING 2.375 MILES NORTH OF THE WARREN-WAITSFIELD TOWN LINE AND EXTENDING NORTHERLY 12.666 MILES TO THE US2 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING WALDEN-DANVILLE STP 2122() Route: VT 15 Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160 | PE | 250,000 | 0 | 0 | 150,000 | 100,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,800,000 | 0 | 0 | 0 | 800,000 | 2,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,050,000 | 0 | 0 | 150,000 | 900,000 | 2,000,000 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING VT15 IN WALDEN AND DANVILLE, BEGINNING 6.598 KILOMETERS EAST OF THE HARDWICK-WALDEN TOWN LINE AND EXTENDING EASTERLY 7.919 KM TO THE US2 INTERSECTION. | | | | | | | |
| | Comments: | PAVING PROJECT TO BE DONE BY CONTRACT. | | | | | | | |
| PAVING WARREN-WAITSFIELD STP 2506(1) Route: VT 100/VT 17 Year Added: 2007 Project Manager: MIKE FOWLER 802-828-0160 | PE | 500,000 | 460,612 | 39,388 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,667,684 | 1,663,940 | 7,003,744 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,167,684 | 2,124,552 | 7,043,132 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 0.85 MILE NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.878 MILES. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| PAVING WATERBURY-RICHMOND IM SURF(33) Route: I 89 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160 | PE | 20,000 | 18,654 | 1,346 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,305,725 | 3,916,964 | 1,388,761 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,325,725 | 3,935,618 | 1,390,107 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-89 IN WATERBURY, BOLTON AND RICHMOND, BEGINNING AT EXIT #10 IN WATERBURY AND EXTENDING NORTHERLY 15.415 MILES, ENDING APPROX. 0.75 MILE NORTH OF EXIT #11 IN RICHMOND, IN THE NORTHBOUND AND SOUTHBOUND LANES. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING WATERBURY-STOWE STP 2945(1) Route: VT 100 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160 | PE | 400,000 | 0 | 100,000 | 200,000 | 100,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 10,020,000 | 0 | 0 | 0 | 1,020,000 | 9,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 10,420,000 | 0 | 100,000 | 200,000 | 1,120,000 | 9,000,000 | 0 | 0 |
| | Description: | RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING WEATHERSFIELD NH 2948(1) Route: VT 131/VT 12 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160 | PE | 85,000 | 71,798 | 13,202 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,114,911 | 777 | 1,114,134 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,199,911 | 72,575 | 1,127,336 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT I-91 EXIT#8 AND EXTENDING EASTERLY 0.477 MILE TO THE US5 INTERSECTION. ALSO INCLUDES VT12, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 0.394 MILE TO US5. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING WEATHERSFIELD STP 2913(1) Route: VT 131 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160 | PE | 240,000 | 225,927 | 14,073 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,418,166 | 8,111 | 5,410,055 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,658,166 | 234,038 | 5,424,128 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT THE VT106 INTERSECTION AND EXTENDING EASTERLY 6.848 MILES TO I-91 EXIT #8. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING WESTFIELD-TROY STP 2903(1) | PE | 355,426 | 305,426 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,712,834 | 0 | 0 | 1,712,834 | 5,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,068,260 | 305,426 | 50,000 | 1,712,834 | 5,000,000 | 0 | 0 | 0 |
| Route: VT 242 Year Added: 2011 Project Manager: MIKE FOWLER 802-828-0160 | Description: | RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING WILLISTON NH 2949(1) | PE | 300,000 | 12,114 | 287,886 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,320,000 | 0 | 0 | 320,000 | 1,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,620,000 | 12,114 | 287,886 | 320,000 | 1,000,000 | 0 | 0 | 0 |
| Route: VT 2A Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160 | Description: | RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES. | | | | | | | |
| | Comments: | | | | | | | | |