

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

| | | | | | | | | | | | | Earmark | |
|--|---|-------------------|---------|----------------|------------------|----------------|-------------------|-------------------|----------------|-------------------|----------|------------------|-------------------|
| 5/27/2014 8:57 | | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | LOCAL | INTER | TOTAL | PRIORITY |
| ALBURGH-COLCHESTER | REPLACE SIGN ALONG US2 | STPG SIGN (45) | | | | 374,400 | 374,400 | | 374,400 | | | 374,400 | |
| BARRE CITY | IMPROVE VT 14/MERCHANT ST. | HES 037-1(8) | | 7,041 | 50,000 | | 57,041 | | | | 57,041 | 57,041 | |
| BARRE TOWN | IMPROVE VT 14/TH7/TH53 JCT. | HES-STPG 6100(6) | | 20,000 | 200,000 | | 220,000 | | 220,000 | | | 220,000 | 3 |
| BARRE TOWN | IMPROVE VT110/TH84 JCT. | STP HES 0169(8) | | 25,000 | | | 25,000 | 2,500 | 22,500 | | | 25,000 | |
| BARTON-DERBY | REPLACE SIGNING ALONG US5 | STPG SIGN (46) | | | | 273,600 | 273,600 | | 273,600 | | | 273,600 | |
| BERLIN | IMPROVE VT62/FISHER RD INTERSECTION | STPG SGNL(40) | | 5,000 | | 681,030 | 686,030 | | 686,030 | | | 686,030 | 4 |
| BRISTOL | INSTALL SIGNAL AT VT116/TH2 & 3 | HES 021-1(28) | | 15,000 | | 775,000 | 790,000 | | | | 790,000 | 790,000 | |
| BURLINGTON | CONSTRUCT ROUNDABOUT AT US7/LEDGE/LOCUST STS. | HES 5000(18) | | 25,000 | 70,000 | | 95,000 | | | | 95,000 | 95,000 | |
| CIRC ALTERNATIVE PROJECTS | PHASE 2 | | | 500,000 | | | 500,000 | | 500,000 | | | 500,000 | |
| COLCHESTER | INSTALL LEFT-TURN LANES | HES 028-1(28) | | 15,000 | | 200,000 | 215,000 | | 215,000 | | | 215,000 | |
| COLCHESTER | IMPROVE US7/I-89 EXIT #16 | HES NH 5600(14) | | 30,000 | 50,000 | | 80,000 | | | | 80,000 | 80,000 | 1 |
| COLCHESTER -ESSEX | VT15 SIGNAL UPGRADES | STPG SGNL(45) | | | | 25,000 | 25,000 | | 25,000 | | | 25,000 | |
| FERRISBURG | INSTALL NEW SIGNAL AT US7/TH5 | NHG SGNL(42) | | 20,000 | | 200,000 | 220,000 | | 220,000 | | | 220,000 | |
| GUILFORD-ROCKINGHAM | REPLACE SIGNS ON I-91 | IMG SIGN(44) | | | | 1,548,920 | 1,548,920 | | 1,548,920 | | | 1,548,920 | |
| HARTFORD | WIDEN LANES AT US5/SYKES AVE | STP 0113(59)S | | 36,000 | 88,000 | | 124,000 | 6,811 | 117,189 | | | 124,000 | 2 |
| HINESBURG | VT116 LEFT-TURN LANES | HES 021-1(19) | | 50,000 | 75,000 | | 125,000 | | | | 125,000 | 125,000 | |
| JERICO | ADD LEFT-TURN LANE | STP HES 030-1(21) | | 50,000 | 50,000 | | 100,000 | 10,000 | 90,000 | | | 100,000 | |
| LUDLOW | INSTALL SIGNAL, VT103/VT100 NO | HES HES SGNL(44) | | 15,000 | 25,000 | | 40,000 | | 40,000 | | | 40,000 | |
| MILTON | NEW DELINEATION, WARNING SIGNS | HES -028-1(27) | | 5,000 | | 50,000 | 55,000 | | 55,000 | | | 55,000 | |
| MORRISTOWN | IMPROVE VT15/VT15A JCT. | STP HES 030-2(28) | | 30,000 | 25,000 | | 55,000 | 5,500 | 49,500 | | | 55,000 | |
| NEW HAVEN | REALIGN VT17/EAST ST. JCT. | HES 032-1(8) | | 20,000 | 60,000 | | 80,000 | | | | 80,000 | 80,000 | |
| SOUTH HERO | INSTALL TURN LANE AT US2/VT314 | HES 028-1(22) | | 60,000 | 20,000 | | 80,000 | 8,000 | 72,000 | | | 80,000 | |
| STATEWIDE | HSIP PROJECTS | HES HSIP () | 500,000 | | | | 500,000 | | | | 500,000 | 500,000 | |
| STATEWIDE | CENTERLINE RUMBLESTRIPS | HES RMBL(2) | | 15,000 | | 85,000 | 100,000 | | 100,000 | | | 100,000 | |
| STATEWIDE | STRATEGIC HIGHWAY SAFETY PLAN | HES SHSP () | 250,000 | | | | 250,000 | | 250,000 | | | 250,000 | |
| STATEWIDE | WORK ZONE SAFETY | HES WKZN () | | | | 75,000 | 75,000 | | 75,000 | | | 75,000 | |
| STATEWIDE | PAVEMENT MARKINGS - INTERSTATE | IMG MARK () | | 25,000 | | 1,000,000 | 1,025,000 | | 1,025,000 | | | 1,025,000 | |
| STATEWIDE | REPLACE SIGNING & DELINEATION | NH SIGN () | | 50,000 | | 1,000,000 | 1,050,000 | | 1,050,000 | | | 1,050,000 | |
| STATEWIDE | INFORMATION PLAZAS | OBDS PLAZA | | | | 55,000 | 55,000 | 55,000 | | | | 55,000 | |
| STATEWIDE | TIC SIGNS | OBDS SIGN | | | | 195,000 | 195,000 | 195,000 | | | | 195,000 | |
| STATEWIDE | REPLACE SIGN & DELINEATION | STP SIGN () | | 150,000 | | 750,000 | 900,000 | | 900,000 | | | 900,000 | |
| STATEWIDE | TRAFFIC SIGNALS | STPG SGNL () | | 20,000 | | 80,000 | 100,000 | | 100,000 | | | 100,000 | |
| STATEWIDE | TRAFFIC SIGNAL RE-TIMING | STPG TMNG () | | 50,000 | | | 50,000 | | 50,000 | | | 50,000 | |
| STATEWIDE - NORTHEAST REGION | SIGNS, PVMNT MARKINGS, GDRAIL | STP HRRR(16) | | | | 97,650 | 97,650 | | 97,650 | | | 97,650 | |
| STATEWIDE - NORTHWEST REGION | SIGNS, PVMNT MARKINGS, GDRAIL | STP HRRR(17) | | | | 135,461 | 135,461 | | 135,461 | | | 135,461 | |
| STATEWIDE - SOUTHEAST REGION | SIGNS, PVMNT MARKINGS, GDRAIL | STP HRRR(18) | | | | 64,520 | 64,520 | | 64,520 | | | 64,520 | |
| STATEWIDE-SOUTHWEST REGION | SIGNS, PVMNT MARKINGS, GDRAIL | STP HRRR(19) | | | | 144,191 | 144,191 | | 144,191 | | | 144,191 | |
| STATEWIDE-SOUTHWEST REGION | REPLACE SIGNS, VARIOUS ROUTES | STPG SIGN(47) | | | | 300,900 | 300,900 | | 300,900 | | | 300,900 | |
| WATERBURY | INSTALL SIGNAL, VT100/I-89 NB | NHG SGNL(43) | | | | 83,500 | 83,500 | | 83,500 | | | 83,500 | |
| WATERBURY | ROUNDABOUT AT US2/VT100 N. | STP SGNL (18) | | | | 2,320,000 | 2,320,000 | | 2,320,000 | | | 2,320,000 | 7 |
| WINOOSKI | REPLACE PEDESTRIAN SIGNALS | HES 510013) | | 70,000 | 20,000 | | 90,000 | | | | 90,000 | 90,000 | |
| TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION | | | | 750,000 | 1,308,041 | 733,000 | 10,514,172 | 13,305,213 | 282,811 | 11,205,361 | 0 | 1,817,041 | 13,305,213 |

SAFETY & TRAFFIC OPERATIONS

| | Estimated Budget Year FY 2015 | Projected FY 2016 | Projected FY 2017 | Projected FY 2018 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 1,283,041 | 731,475 | 535,000 | 380,000 |
| ROW | 733,000 | 205,000 | 185,000 | 150,000 |
| CONST | 9,439,172 | 10,161,207 | 15,691,663 | 5,785,000 |
| OTHER | 1,850,000 | 2,225,000 | 3,725,000 | 7,875,000 |
| TOTAL | <u>13,305,213</u> | <u>13,322,682</u> | <u>20,136,663</u> | <u>14,190,000</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS ALBURGH-COLCHESTER STPG SIGN(45) Route: US 2 Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688 | PE | 176,108 | 1,108 | 175,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 374,400 | 0 | 0 | 374,400 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 550,508 | 1,108 | 175,000 | 374,400 | 0 | 0 | 0 | 0 |
| | Description: | SIGN REPLACEMENT ALONG US2, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING SOUTH AND EASTERLY 39.00 MILES TO US7 IN COLCHESTER. | | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-6980 | PE | 260,000 | 237,959 | 15,000 | 7,041 | 0 | 0 | 0 | 0 |
| | ROW | 100,000 | 0 | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| | CONST | 839,375 | 0 | 0 | 0 | 219,687 | 619,688 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,199,375 | 237,959 | 65,000 | 57,041 | 219,687 | 619,688 | 0 | 0 |
| | Description: | IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET. | | | | | | | |
| | Comments: | SECTION 164 FUNDS. | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-6980 | PE | 280,000 | 221,129 | 20,000 | 20,000 | 18,871 | 0 | 0 | 0 |
| | ROW | 275,000 | 0 | 25,000 | 200,000 | 50,000 | 0 | 0 | 0 |
| | CONST | 1,086,699 | 0 | 0 | 0 | 500,000 | 586,699 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,641,699 | 221,129 | 45,000 | 220,000 | 568,871 | 586,699 | 0 | 0 |
| | Description: | PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE. | | | | | | | |
| | Comments: | SECTION 164 FUNDS FOR PE ONLY. | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| SAFETY & TRAFFIC OPERATIONS BARRE TOWN STP HES 0169(8) Route: VT 110 Year Added: 2012 Project Manager: PATTI COBURN 802-828-6980 | PE | 90,000 | 7,396 | 25,000 | 25,000 | 17,604 | 15,000 | 0 | 0 | |
| | ROW | 30,000 | 0 | 0 | 0 | 15,000 | 15,000 | 0 | 0 | |
| | CONST | 300,000 | 0 | 0 | 0 | 0 | 100,000 | 200,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 420,000 | 7,396 | 25,000 | 25,000 | 32,604 | 130,000 | 200,000 | 0 | |
| | Description: | GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN. | | | | | | | | |
| | Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS BARTON-DERBY STPG SIGN(46) Route: US 5 Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688 | PE | 131,426 | 1,426 | 130,000 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 273,600 | 0 | 0 | 273,600 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 405,026 | 1,426 | 130,000 | 273,600 | 0 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF SIGNS ALONG US5, BEGINNING AT THE SUTTON-BARTON TOWN LINE AND EXTENDING NORTHERLY 25.3 MILES, EXCLUDING CLASS I SEGMENTS IN BARTON AND NEWPORT, BUT INCLUDING THE CLASS I SEGMENT IN DERBY. | | | | | | | | |
| | Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS BERLIN STPG SGNL(40) Route: VT 62/FISHER RD. Year Added: 2013 Project Manager: PATTI COBURN 802-828-6980 | PE | 100,000 | 56,737 | 38,263 | 5,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,141,181 | 6,131 | 0 | 681,030 | 454,020 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,241,181 | 62,868 | 38,263 | 686,030 | 454,020 | 0 | 0 | 0 | |
| | Description: | IMPROVEMENTS TO THE VT62/FISHER RD./AIRPORT RD. INTERSECTION IN BERLIN, INCLUDING: RECONSTRUCTION OF THE AIRPORT RD. APPROACH, INSTALLATION OF NEW TRAFFIC SIGNALS, AND REALIGNMENT OF THE VT62/BERLIN STATE HIGHWAY INTERSECTION. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT 116/TH 2/TH 3 Year Added: 2012 Project Manager: DEREK LYMAN 802-828-4688 | PE | 130,000 | 61,584 | 53,416 | 15,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 775,000 | 0 | 0 | 775,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 905,000 | 61,584 | 53,416 | 790,000 | 0 | 0 | 0 | 0 | |
| | Description: | INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL. | | | | | | | | |
| | Comments: | SECTION 164 FUNDS. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18) Route: US 7 Year Added: 2010 Project Manager: PATTI COBURN 802-828-6980 | PE | 273,402 | 203,402 | 30,000 | 25,000 | 15,000 | 0 | 0 | 0 | |
| | ROW | 100,000 | 0 | 30,000 | 70,000 | 0 | 0 | 0 | 0 | |
| | CONST | 2,460,000 | 0 | 0 | 0 | 460,000 | 2,000,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,833,402 | 203,402 | 60,000 | 95,000 | 475,000 | 2,000,000 | 0 | 0 | |
| | Description: | IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK. | | | | | | | | |
| | Comments: | SECTION 164 FUNDS. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS CAMBRIDGE STP 030-2(27) Route: VT 15/VT 108 Year Added: 2012 Project Manager: PATTI COBURN 802-828-6980 | PE | 78,442 | 78,442 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 41,371 | 41,371 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,177,839 | 865,810 | 1,312,029 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,297,652 | 985,623 | 1,312,029 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RECONSTRUCTION OF THE VT15/VT108 INTERSECTION IN CAMBRIDGE, INCLUDING ELIMINATION OF THE FLASHING CONTROL SIGNAL AND CONSTRUCTION OF A ROUNDABOUT. | | | | | | | | |
| | Comments: | RELATED TO BRF 027-1(4). SECTION 164 FUNDS FOR CONSTRUCTION. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: BRUCE NYQUIST 802-828-2696 | PE | 900,000 | 0 | 0 | 500,000 | 195,000 | 140,000 | 65,000 | 0 |
| | ROW | 300,000 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 0 |
| | CONST | 2,500,000 | 0 | 0 | 0 | 0 | 950,000 | 1,550,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,700,000 | 0 | 0 | 500,000 | 195,000 | 1,240,000 | 1,765,000 | 0 |
| | Description: | PHASE 2 AND PHASE 3 PROJECTS IN WILLISTON, ESSEX, ESSEX JCT. AND COLCHESTER. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS COLCHESTER HES 028-1(28) Route: US 2/CLAY PT. RD. Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980 | PE | 60,000 | 19,344 | 25,656 | 15,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 500,000 | 0 | 0 | 200,000 | 300,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 560,000 | 19,344 | 25,656 | 215,000 | 300,000 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF NEW LEFT-TURN LANES AT THE US2/CLAY POINT ROAD (TH58) INTERSECTION IN COLCHESTER. | | | | | | | |
| Comments: | SECTION 164 FUNDS. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS COLCHESTER HES NH 5600(14) Route: US 7/I 89 EXIT#16 Year Added: 2014 Project Manager: PATTI COBURN 802-828-6980 | PE | 703,044 | 523,044 | 150,000 | 30,000 | 0 | 0 | 0 | 0 |
| | ROW | 150,000 | 0 | 100,000 | 50,000 | 0 | 0 | 0 | 0 |
| | CONST | 6,640,000 | 0 | 0 | 0 | 3,320,000 | 3,320,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,493,044 | 523,044 | 250,000 | 80,000 | 3,320,000 | 3,320,000 | 0 | 0 |
| | Description: | CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER. | | | | | | | |
| Comments: | SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

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|---|---------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS COLCHESTER-ESSEX STPG SGNL(45) Route: VT 15 Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980 | PE | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 95,000 | 0 | 70,000 | 25,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 105,000 | 0 | 80,000 | 25,000 | 0 | 0 | 0 | 0 |
| | Description: | TRAFFIC SIGNAL UPGRADES AND OTHE RRELATED ITEMS AT FOUR INTERSECTIONS ALONG VT15: ST. MICHAEL'S COLLEGE (COLCHESTER); AND WEST ST. EXTENSION, VT289 RAMP, AND VT289 WB RAMP IN ESSEX. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-6980 | PE | 245,000 | 241,043 | 3,957 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 52,089 | 52,089 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 741,401 | 178,069 | 563,332 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,038,490 | 471,201 | 567,289 | 0 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS FERRISBURGH NHG SGNL(42) Route: US7/LITTLE CHICAGO Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980 | PE | 75,802 | 20,802 | 35,000 | 20,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 575,000 | 0 | 0 | 200,000 | 375,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 650,802 | 20,802 | 35,000 | 220,000 | 375,000 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/LITTLE CHICAGO ROAD (TH5) INTERSECTION IN FERRISBURGH. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS GUILFORD-ROCKINGHAM IMG SIGN(44) Route: I 91 Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688 | PE | 300,000 | 90,567 | 209,433 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,048,920 | 0 | 500,000 | 1,548,920 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,348,920 | 90,567 | 709,433 | 1,548,920 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF SIGNS ALONG I-91, BEGINNING AT THE MASSACHUSETTS BORDER AND EXTENDING NORTHERLY 36.00 MILES TO ROCKINGHAM, AND INTERSECTING ROADWAY APPROACHES AT INTERCHANGES, INCLUDING REPLACEMENT OF OVERHEAD SIGN STRUCTURES. | | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Year Added: Prior to 2006 Project Manager: | PE | 475,800 | 418,992 | 20,808 | 36,000 | 0 | 0 | 0 | 0 |
| | ROW | 100,000 | 1,098 | 10,902 | 88,000 | 0 | 0 | 0 | 0 |
| | CONST | 2,592,000 | 26,576 | 0 | 0 | 1,000,000 | 1,565,424 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,167,800 | 446,666 | 31,710 | 124,000 | 1,000,000 | 1,565,424 | 0 | 0 |
| | Description: | PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE. | | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Year Added: Prior to 2006 Project Manager: DEREK LYMAN 802-828-4688 | PE | 248,949 | 108,949 | 50,000 | 50,000 | 40,000 | 0 | 0 | 0 |
| | ROW | 150,000 | 0 | 50,000 | 75,000 | 25,000 | 0 | 0 | 0 |
| | CONST | 2,025,000 | 0 | 0 | 0 | 0 | 1,525,000 | 500,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,423,949 | 108,949 | 100,000 | 125,000 | 65,000 | 1,525,000 | 500,000 | 0 |
| | Description: | IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116. | | | | | | | |
| | Comments: | SECTION 164 FUNDS FOR PE ONLY. | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT 15/TH 1 Year Added: 2012 Project Manager: DEREK LYMAN 802-828-4688 | PE | 345,497 | 195,497 | 70,000 | 50,000 | 30,000 | 0 | 0 | 0 | |
| | ROW | 100,000 | 0 | 25,000 | 50,000 | 25,000 | 0 | 0 | 0 | |
| | CONST | 1,794,852 | 0 | 0 | 0 | 600,000 | 1,194,852 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,240,349 | 195,497 | 95,000 | 100,000 | 655,000 | 1,194,852 | 0 | 0 | |
| | Description: | INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.). | | | | | | | | |
| | Comments: | SECTION 148 SAFETY FUNDS. | | | | | | | | |
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| SAFETY & TRAFFIC OPERATIONS LUDLOW HES SGNL(44) Route: VT 103/VT 100 NORTH Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980 | PE | 97,669 | 17,669 | 30,000 | 15,000 | 15,000 | 20,000 | 0 | 0 | |
| | ROW | 75,000 | 0 | 0 | 25,000 | 50,000 | 0 | 0 | 0 | |
| | CONST | 700,000 | 0 | 0 | 0 | 0 | 0 | 700,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 872,669 | 17,669 | 30,000 | 40,000 | 65,000 | 20,000 | 700,000 | 0 | |
| | Description: | INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW. | | | | | | | | |
| | Comments: | SECTION 164 FUNDS. | | | | | | | | |
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| SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 770,250 | 769,706 | 544 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 921,899 | 921,899 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 5,497,793 | 4,457,116 | 1,040,677 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 7,189,942 | 6,148,721 | 1,041,221 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER, INCLUDING CONSTRUCTION OF A ROUNDABOUT. | | | | | | | | |
| | Comments: | \$2,000,000 EARMARK. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
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Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS MILTON HES 028-1(27) Route: US 2/BEAR TRAP RD. Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980 | PE | 19,912 | 4,912 | 10,000 | 5,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 50,000 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 69,912 | 4,912 | 10,000 | 55,000 | 0 | 0 | 0 | 0 |
| | Description: | NEW ROADWAY DELINEATION AND NEW DYNAMIC WARNING SIGNS, AT THE INTERSECTION OF US2 AND BEAR TRAP ROAD (TH40) IN MILTON. | | | | | | | |
| | Comments: | SECTION 164 FUNDS. | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS MORRISTOWN STP HES 030-2(28) Route: VT 15/VT 15A Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 156,044 | 61,044 | 50,000 | 30,000 | 15,000 | 0 | 0 | 0 |
| | ROW | 50,000 | 0 | 25,000 | 25,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,250,000 | 0 | 0 | 0 | 250,000 | 1,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,456,044 | 61,044 | 75,000 | 55,000 | 265,000 | 1,000,000 | 0 | 0 |
| | Description: | SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN. | | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Year Added: Prior to 2006 Project Manager: DEREK LYMAN 802-828-4688 | PE | 211,652 | 116,652 | 50,000 | 20,000 | 25,000 | 0 | 0 | 0 |
| | ROW | 60,000 | 0 | 0 | 60,000 | 0 | 0 | 0 | 0 |
| | CONST | 945,000 | 0 | 0 | 0 | 400,000 | 545,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,216,652 | 116,652 | 50,000 | 80,000 | 425,000 | 545,000 | 0 | 0 |
| | Description: | REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION. | | | | | | | |
| | Comments: | SECTION 164 FUNDS FOR PE ONLY. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/I 89 Year Added: Prior to 2006 Project Manager: DEREK LYMAN 802-828-4688 | PE | 635,000 | 594,913 | 40,087 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,007,077 | 0 | 1,007,077 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,642,077 | 594,913 | 1,047,164 | 0 | 0 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO THE I-89 EXIT #11 AREA IN RICHMOND, INCLUDING: GEOMETRIC IMPROVEMENTS AND INSTALLATION OF A PERMANENT SIGNAL AT THE US2/VT117 INTERSECTION; AND INSTALLATION OF A NEW SIGNAL AT THE I-89 SB OFF-RAMP/US2 INTERSECTION, IF WARRANTED. | | | | | | | |
| Comments: | SECTION 164 FUNDS FOR CONSTRUCTION. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS SOUTH HERO STP HES 028-1(22) Route: US 2/VT 314 Year Added: 2014 Project Manager: DEREK LYMAN 802-828-4688 | PE | 286,640 | 56,640 | 75,000 | 60,000 | 20,000 | 60,000 | 15,000 | 0 |
| | ROW | 80,000 | 0 | 0 | 20,000 | 40,000 | 20,000 | 0 | 0 |
| | CONST | 1,679,839 | 0 | 0 | 0 | 0 | 0 | 700,000 | 979,839 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,046,479 | 56,640 | 75,000 | 80,000 | 60,000 | 80,000 | 715,000 | 979,839 |
| | Description: | INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-4690 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 9,000,000 | 0 | 0 | 500,000 | 500,000 | 2,000,000 | 6,000,000 | 0 |
| | TOTAL | 9,000,000 | 0 | 0 | 500,000 | 500,000 | 2,000,000 | 6,000,000 | 0 |
| | Description: | SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE HES MARK(400) Route: VARIOUS CLASS II RTS Year Added: 2014 Project Manager: AMY GAMBLE 802-828-1055 | PE | 8,275 | 8,275 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,500,095 | 95 | 1,500,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,508,370 | 8,370 | 1,500,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT WILL INCLUDE PLACING DOUBLE YELLOW CENTERLINE ON ALL PAVED CLASS II TOWN HIGHWAYS ACROSS THE STATE. | | | | | | | |
| | Comments: | SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RMBL(2) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980 | PE | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 85,000 | 0 | 0 | 85,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 |
| | Description: | INSTALL CENTERLINE RUMBLESTRIPS ON VARIOUS ROADWAYS, IN ACCORDANCE WITH DESIGN GUIDELINES. | | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP () Route: ZZ Year Added: 2008 Project Manager: JESSE DEVLIN 802-828-4690 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,150,000 | 0 | 150,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| | TOTAL | 1,150,000 | 0 | 150,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| | Description: | STRATEGIC HIGHWAY SAFETY PLAN. | | | | | | | |
| | Comments: | SECTION 164 FUNDS. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-4690 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 319,262 | 19,262 | 0 | 75,000 | 75,000 | 75,000 | 75,000 | 0 |
| | TOTAL | 319,262 | 19,262 | 0 | 75,000 | 75,000 | 75,000 | 75,000 | 0 |
| | Description: | PROGRAM ASSISTS CONSTRUCTION BY PROVIDING SPEED ENFORCEMENT, SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC. | | | | | | | |
| Comments: | SECTION 164 FUNDS. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-4690 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 4,075,000 | 0 | 0 | 1,025,000 | 1,000,000 | 1,000,000 | 1,050,000 | 0 |
| | TOTAL | 4,075,000 | 0 | 0 | 1,025,000 | 1,000,000 | 1,000,000 | 1,050,000 | 0 |
| | Description: | PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE NH SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-4690 | PE | 200,000 | 0 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,200,000 | 0 | 0 | 1,000,000 | 400,000 | 400,000 | 400,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,400,000 | 0 | 0 | 1,050,000 | 450,000 | 450,000 | 450,000 | 0 |
| | Description: | REPLACE SIGNING AND DELINEATION ALONG NATIONAL HIGHWAY SYSTEM ROUTES, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE NHG MARK(203) Route: VARIOUS NH ROUTES Year Added: 2010 Project Manager: AMY GAMBLE 802-828-1055 | PE | 117,978 | 17,978 | 25,000 | 0 | 25,000 | 25,000 | 25,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,917,740 | 417,740 | 625,000 | 0 | 625,000 | 625,000 | 625,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,035,718 | 435,718 | 650,000 | 0 | 650,000 | 650,000 | 650,000 | 0 |
| | Description: | RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-4690 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 280,000 | 0 | 50,000 | 55,000 | 55,000 | 60,000 | 60,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 280,000 | 0 | 50,000 | 55,000 | 55,000 | 60,000 | 60,000 | 0 |
| | Description: | PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-4690 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 990,000 | 0 | 195,000 | 195,000 | 200,000 | 200,000 | 200,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 990,000 | 0 | 195,000 | 195,000 | 200,000 | 200,000 | 200,000 | 0 |
| | Description: | PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR(1) Route: ZZ Year Added: 2008 Project Manager: JESSE DEVLIN 802-828-4690 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,503,572 | 203,572 | 0 | 0 | 400,000 | 400,000 | 500,000 | 0 |
| | TOTAL | 1,503,572 | 203,572 | 0 | 0 | 400,000 | 400,000 | 500,000 | 0 |
| | Description: | HIGH RISK RURAL ROADS. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-4690 | PE | 600,000 | 0 | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,000,000 | 0 | 0 | 750,000 | 750,000 | 750,000 | 750,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,600,000 | 0 | 0 | 900,000 | 900,000 | 900,000 | 900,000 | 0 |
| | Description: | REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-4690 | PE | 95,000 | 0 | 0 | 20,000 | 25,000 | 25,000 | 25,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 380,000 | 0 | 0 | 80,000 | 100,000 | 100,000 | 100,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 475,000 | 0 | 0 | 100,000 | 125,000 | 125,000 | 125,000 | 0 |
| | Description: | SIGNAL EQUIPMENT UPGRADES. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-4690 | PE | 256,958 | 56,958 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 256,958 | 56,958 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| | Description: | DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTHEAST REGI STP HRRR(16) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980 | PE | 30,000 | 11,795 | 18,205 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 195,300 | 0 | 97,650 | 97,650 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 225,300 | 11,795 | 115,855 | 97,650 | 0 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTHEAST REGION OF THE STATE. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTHWEST REGI STP HRRR(17) Route: VARILIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980 | PE | 30,000 | 10,412 | 19,588 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 225,769 | 0 | 90,308 | 135,461 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 255,769 | 10,412 | 109,896 | 135,461 | 0 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTHWEST REGION OF THE STATE. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHEAST REGIO STP HRRR(18) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980 | PE | 30,000 | 9,026 | 20,974 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 129,039 | 0 | 64,519 | 64,520 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 159,039 | 9,026 | 85,493 | 64,520 | 0 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTHEAST REGION. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHWEST REGI STP HRRR(19) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980 | PE | 30,000 | 8,908 | 21,092 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 288,381 | 0 | 144,190 | 144,191 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 318,381 | 8,908 | 165,282 | 144,191 | 0 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTHWEST REGION. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHWEST REGI STPG SIGN(47) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688 | PE | 146,164 | 1,164 | 145,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 300,900 | 0 | 0 | 300,900 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 447,064 | 1,164 | 145,000 | 300,900 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF SIGNS ALONG VARIOUS ROUTES IN THE SOUTHWEST REGION: VT125 IN ADDISON, BRIDPORT AND CORNWALL; VT74 IN SHOREHAM; AND VT73 IN ORWELL AND SUDBURY. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS WATERBURY NHG SGNL(43) Route: VT 100/I-89 RAMP "B" Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980 | PE | 50,000 | 22,792 | 27,208 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 161,000 | 0 | 75,000 | 83,500 | 2,500 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 211,000 | 22,792 | 102,208 | 83,500 | 2,500 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT100 AND I-89 NORTHBOUND OFF-RAMP "B" AT EXIT #10 IN WATERBURY. | | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18) Route: US 2/VT 100/UNION Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 422,480 | 412,480 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 102,040 | 52,153 | 49,887 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,120,000 | 0 | 800,000 | 2,320,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,644,520 | 464,633 | 859,887 | 2,320,000 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY. | | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS WINOOSKI HES 5100(13) Route: US 7 Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688 | PE | 200,528 | 528 | 90,000 | 70,000 | 40,000 | 0 | 0 | 0 |
| | ROW | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 |
| | CONST | 300,000 | 0 | 0 | 0 | 150,000 | 150,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 520,528 | 528 | 90,000 | 90,000 | 190,000 | 150,000 | 0 | 0 |
| | Description: | REMOVAL OF THE EXISTING SIGNAL, AND REPLACEMENT OF A NEW PEDESTRIAN SIGNAL ON US7 (MAIN ST.) IN WINOOSKI, AT THE TRAFFIC CIRCLE. | | | | | | | |
| | Comments: | SECTION 164 FUNDS. | | | | | | | |

SAFETY & TRAFFIC OPERATIONS CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|--------------------|----------------------|----------------|-----------------|-----------|-----------------------------|---------------|
| BENNINGTON | VT 7A/US 7/KOCHER | STPG 1000() | JESSE DEVLIN | 828-4690 | NEW SIGNALS & TURN LANES | Prior to 2006 |
| COLCHESTER | US 7/TH 7/TH 9 | STPG 5600(17) | DEREK LYMAN | 828-4688 | INSTALL SIGNAL, ADD'L LANES | 2015 |
| ESSEX | VT 2A/VT 289 | STP 5400(7) | PATTI COBURN | 828-6980 | INSTALL NEW TRAFFIC SIGNAL | 2015 |
| ESSEX | VT 15/SAND HILL RD. | STPG 030-1(22) | DEREK LYMAN | 828-4688 | INSTALL SIGNAL, ADD'L LANES | 2015 |
| MIDDLEBURY | US 7 | NH 019-3(53) | JONATHAN KAPLAN | 828-0059 | US7 IMPROVEMENTS | Prior to 2006 |
| MIDDLEBURY | US 7 | ST 019-3()SC | JESSE DEVLIN | 828-4690 | CORRIDOR ACTION PLAN | Prior to 2006 |
| MILTON | US 7/TH 1 | STP 5800(3) | PATTI COBURN | 828-6980 | US7/TH1 IMPROVEMENTS | Prior to 2006 |
| RANDOLPH | DRIVER TRAINING FAC. | HES SHSP(9) | KEN UPMAL | 828-3594 | DRIVER TRAINING FACILITY | 2015 |
| SOUTH BURLINGTON | PATCHEN ROAD | HES 5200(20) | PATTI COBURN | 828-6980 | UPGRADE SIGNAL EQUIPMENT | 2015 |
| WILLISTON | US 2/TRADER LANE | STPG 5500(14) | DEREK LYMAN | 828-4688 | INSTALL SIGNAL, ADD'L LANES | 2015 |
| WILMINGTON | VT 9/VT 100 NO. | NH TSIG(5)S | JESSE DEVLIN | 828-4690 | INTERSECTION IMPROVEMENTS | Prior to 2006 |
| WOODFORD-SEARSBURG | VT 9 | | BRUCE NYQUIST | 828-2696 | TRUCK CHAIN-UP AREAS | 2015 |
| WOODSTOCK-HARTFORD | US 4 | HES CRDR(1) | BRUCE NYQUIST | 828-2696 | IMPROVE SAFETY & RESURFACE | 2015 |