

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY15 AS PASSED - TRANSPORTATION PROGRAM

											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center	STP MMTC(3)		193,331	306,188	2,000,000	2,499,519		2,499,519			2,499,519
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	193,331	306,188	2,000,000	2,499,519	0	2,499,519	0		2,499,519

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	193,331	0	0	0
ROW	306,188	0	0	0
CONST	2,000,000	848,980	200,000	0
OTHER	0	0	0	0
TOTAL	<u>2,499,519</u>	<u>848,980</u>	<u>200,000</u>	<u>0</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	806,627	313,296	300,000	193,331	0	0	0	0
	MONTPELIER								
	ROW	1,955,840	49,652	1,600,000	306,188	0	0	0	0
	CONST	3,048,980	0	0	2,000,000	848,980	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TRANSIT CENTER	TOTAL	5,811,447	362,948	1,900,000	2,499,519	848,980	200,000	0	0
Year Added: 2012	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							