

TRANSPORTATION BUILDINGS											COLOR KEY	
FY 2016 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
6/30/2015 15:19												
PROJECT NAME	DESCRIPTION	NUMBE	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
BUILDINGS PROJECTS												
EAST DORSET	BRIDGE SHOP (30'x50')			10,000			10,000	10,000				10,000
EAST DORSET	1 -BAY GARAGE ADDITION					180,000	180,000	180,000				180,000
NEW HAVEN	NEW 5-BAY GARAGE			25,000			25,000	25,000				25,000
STATEWIDE	INSTALLATION OF NET METERING SOLAR SYSTEMS AT GARAGES			1,000		200,000	201,000	201,000				201,000
STATEWIDE	DESIGN, PERMIT & CONSTRUCT FUEL STORAGE TANKS			1,000		110,000	111,000	111,000				111,000
STATEWIDE	BRINE MAKING FACILITIES			3,000		200,000	203,000	203,000				203,000
STATEWIDE	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS			5,000		150,000	155,000	155,000				155,000
STATEWIDE	STANDBY GENERATORS (10 PER YEAR)			2,000		55,000	57,000	57,000				57,000
VITC	STANDBY GENERATOR			2,000		70,000	72,000	72,000				72,000
WHITE RIVER JCT.	CONSTRUCT/RENOVATE BUILDINGS			20,000		966,000	986,000	986,000				986,000
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION												
			0	69,000	0	1,931,000	2,000,000	2,000,000	0	0	0	2,000,000

TRANSPORTATION BUILDINGS

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	69,000	47,000	108,000	73,000
ROW	0	0	0	0
CONST	1,931,000	4,074,000	2,755,000	2,355,000
OTHER	0	0	0	0
TOTAL	<u>2,000,000</u>	<u>4,121,000</u>	<u>2,863,000</u>	<u>2,428,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDINGS BERLIN Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	0	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	250,000	0	0	0	250,000	0	0	0	
	Description:	CENTRAL GARAGE HAZMAT REMEDIATION.								
	Comments:									
TRANSPORTATION BUILDINGS BLOOMFIELD Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	55,000	0	0	0	0	25,000	30,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	0	0	0	400,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	455,000	0	0	0	0	25,000	30,000	400,000	
	Description:	CONSTRUCTION OF A NEW 3-BAY GARAGE.								
	Comments:									
TRANSPORTATION BUILDINGS COLCHESTER Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	400,000	0	0	0	400,000	0	0	0	
	Description:	CONSTRUCT A 2-BAY MECHANICS ADDITION AT THE CHIMNEY CORNERS GARAGE.								
	Comments:									

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TRANSPORTATION BUILDINGS DUMMERSTON Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	120,000	0	0	0	120,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	120,000	0	0	0	120,000	0	0	0	
	Description:	REPLACE ROOF AT THE DUMMERSTON GARAGE.								
	Comments:									
TRANSPORTATION BUILDINGS EAST DORSET Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	10,000	0	0	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	175,000	0	0	0	175,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	185,000	0	0	10,000	175,000	0	0	0	
	Description:	CONSTRUCT A 30'X50' BRIDGE SHOP.								
	Comments:									
TRANSPORTATION BUILDINGS EAST DORSET Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	40,000	0	0	0	0	40,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	750,000	0	0	0	0	0	750,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	790,000	0	0	0	0	40,000	750,000	0	
	Description:	CONSTRUCTION OF A RAILROAD SIDING FOR A SALT DEPOT.								
	Comments:									

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TRANSPORTATION BUILDINGS EAST DORSET Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,000	0	0	0	50,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	0	0	50,000	0	0	0	
	Description:	CONSTRUCTION OF COLD STORAGE FOR TEMPORARY BRIDGE COMPONENTS.								
	Comments:									
TRANSPORTATION BUILDINGS EAST DORSET Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	180,000	0	0	180,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	185,000	0	5,000	180,000	0	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE, PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.								
	Comments:									
TRANSPORTATION BUILDINGS ENOSBURG Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	160,000	0	160,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	165,000	0	165,000	0	0	0	0	0	
	Description:	NEW 30'X60' TEMPERED HEAT EQUIPMENT STORAGE BUILDING TO HOUSE LOADER AND DUMP TRUCK.								
	Comments:									

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TRANSPORTATION BUILDINGS LYNDONVILLE Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	35,000	0	0	0	0	35,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	0	0	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,035,000	0	0	0	0	35,000	1,000,000	0	
	Description:	CONSTRUCT 6-BAY MECHANICS GARAGE.								
	Comments:									
TRANSPORTATION BUILDINGS NEW HAVEN Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	25,000	0	0	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	850,000	0	0	0	850,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	875,000	0	0	25,000	850,000	0	0	0	
	Description:	CONSTRUCT NEW 5-BAY GARAGE.								
	Comments:									
TRANSPORTATION BUILDINGS NEWBURY Route: BUILDINGS Year Added: 2012 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	900,000	0	900,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	900,000	0	900,000	0	0	0	0	0	
	Description:	NEW 5-BAY GARAGE TO REPLACE EXISTING BOLTONVILLE GARAGE.								
	Comments:									

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TRANSPORTATION BUILDINGS RUTLAND CITY Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	10,000	0	0	0	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	150,000	0	0	0	0	150,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	160,000	0	0	0	10,000	150,000	0	0	
	Description:	INCREASE VERTICAL CLEARANCE IN THE MECHANICS BAYS.								
	Comments:									
TRANSPORTATION BUILDINGS SHARON Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	200,000	0	0	0	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	0	0	200,000	0	0	0	
	Description:	CONSTRUCTION OF A SALT DEPOT.								
	Comments:									
TRANSPORTATION BUILDINGS SPRINGFIELD Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	35,000	0	0	0	0	0	35,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	0	0	0	1,000,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,035,000	0	0	0	0	0	35,000	1,000,000	
	Description:	CONSTRUCTION OF A 6-BAY GARAGE FOR DISTRICT & BRIDGE.								
	Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.								

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TRANSPORTATION BUILDINGS ST. ALBANS CITY Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	25,000	0	0	0	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	0	2,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,025,000	0	0	0	25,000	2,000,000	0	0	
	Description:	CONSTRUCTION OF A NEW 10-BAY GARAGE WITH OFFICE BUILDING.								
	Comments:									
TRANSPORTATION BUILDINGS STATEWIDE Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	0	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	300,000	0	0	0	100,000	100,000	100,000	0	
	Description:	STORAGE SHELTERS FOR PAVEMENT GRINDINGS.								
	Comments:									
TRANSPORTATION BUILDINGS STATEWIDE Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	8,000	0	0	2,000	2,000	2,000	2,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	220,000	0	0	55,000	55,000	55,000	55,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	228,000	0	0	57,000	57,000	57,000	57,000	0	
	Description:	STANDBY GENERATORS (10 PER YEAR).								
	Comments:									

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TRANSPORTATION BUILDINGS STATEWIDE BRINE Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	9,000	0	3,000	3,000	3,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	800,000	0	200,000	200,000	200,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	809,000	0	203,000	203,000	203,000	100,000	100,000	0	
	Description:	BRING-MAKING FACILITES. FY2015: DISTRICT 1.								
	Comments:	FACILITIES INSTALLED TO-DATE: DISTRICTS 3, 4, 5 AND 8. DISTRICT 7 GOING IN FORFY14.								
TRANSPORTATION BUILDINGS STATEWIDE FUEL STORAGE Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	3,000	0	1,000	1,000	1,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	330,000	0	110,000	110,000	110,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	333,000	0	111,000	111,000	111,000	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.								
	Comments:	GENERALLY ANTICIPATE REPLACING 5-7 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.								
TRANSPORTATION BUILDINGS STATEWIDE HEATING Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	25,000	0	5,000	5,000	5,000	5,000	5,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	750,000	0	150,000	150,000	150,000	150,000	150,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	775,000	0	155,000	155,000	155,000	155,000	155,000	0	
	Description:	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
	Comments:	FY 2015: ROCKINGHAM, RANDOLPH AND WILLIAMSTOWN.								

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TRANSPORTATION BUILDINGS STATEWIDE SOLAR Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,005,000	0	201,000	201,000	201,000	201,000	201,000	0
	Description:	INSTALLATION OF VTRANS-OWNED NET METERING SOLAR ELECTRIC SYSTEMS AT SELECT GARAGES OR LEASING LAND FOR SOLAR POWER PURCHASE AGREEMENTS THROUGH A THIRD PARTY SOLAR PROVIDER.							
Comments:									
TRANSPORTATION BUILDINGS TRAINING CENTER Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	2,000	0	0	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	70,000	0	0	70,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	72,000	0	0	72,000	0	0	0	0
	Description:	VTTC STANDBY GENERATOR.							
Comments:									
TRANSPORTATION BUILDINGS WHITE RIVER JCT. Route: BUILDINGS Year Added: 2013 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	60,000	0	40,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,980,000	0	800,000	966,000	1,214,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,040,000	0	840,000	986,000	1,214,000	0	0	0
	Description:	CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, NEW 10-BAY MAINTENANCE GARAGE, RENOVATE EXISTING GARAGE TO ADD 3 BAYS FOR MECHANICS' FACILITY, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING.							
Comments:									