## **Agency of Transportation**

## **Town Highway Class 2 Roadway**

## Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY14 Actuals	FY15 Appropriated	FY15 Estimated Expenditure	FY16 Appropriated	FY17 Projected	FY18 Projected	FY19 Projected
Personal Services							
Operating Expenses							
Grants	6,817,448	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750
Total	6,817,448	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750
Transportation Fund	6,817,448	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750
Federal Revenue Fund							
Total	6,817,448	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750