### Agency of Transportation

#### Department of Motor Vehicles

#### Fiscal Year 2016 Appropriation Summary by Major Object

<table>
<thead>
<tr>
<th>DeptID:</th>
<th>8100002100</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>MAJOR OBJECT</th>
<th>FY14 Actuals</th>
<th>FY15 Appropriated</th>
<th>FY15 Estimated Expenditure</th>
<th>FY16 Appropriated</th>
<th>FY17 Projected</th>
<th>FY18 Projected</th>
<th>FY19 Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>16,058,345</td>
<td>16,104,305</td>
<td>16,104,305</td>
<td>17,566,584</td>
<td>18,005,749</td>
<td>18,455,892</td>
<td>18,917,290</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>8,148,459</td>
<td>9,316,770</td>
<td>9,316,770</td>
<td>9,426,323</td>
<td>9,661,981</td>
<td>9,903,531</td>
<td>10,151,119</td>
</tr>
<tr>
<td>Grants</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>24,206,805</td>
<td>25,421,075</td>
<td>25,421,075</td>
<td>26,992,907</td>
<td>27,667,730</td>
<td>28,359,423</td>
<td>29,068,408</td>
</tr>
<tr>
<td>Transportation Fund</td>
<td>22,984,448</td>
<td>23,985,937</td>
<td>23,985,937</td>
<td>25,303,741</td>
<td>25,936,335</td>
<td>26,584,743</td>
<td>27,249,361</td>
</tr>
<tr>
<td>Federal Revenue Fund</td>
<td>1,156,721</td>
<td>1,435,138</td>
<td>1,435,138</td>
<td>1,689,166</td>
<td>1,731,395</td>
<td>1,774,680</td>
<td>1,819,047</td>
</tr>
<tr>
<td>Interdepart. Transfer</td>
<td>65,636</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>24,206,805</td>
<td>25,421,075</td>
<td>25,421,075</td>
<td>26,992,907</td>
<td>27,667,730</td>
<td>28,359,423</td>
<td>29,068,408</td>
</tr>
</tbody>
</table>